

## Talk with the Mayor Tuesday February 11, 2014 10:00 a.m. and 6:30 p.m. City Hall

Topic: Open discussion, question and answer.



## 2014 State of the City

by Mayor Darin Taylor

Hello residents,

My State of the City talking points are printed in this issue for your review. Please contact me if you have questions or would like to discuss any of the information presented. The State of the City speech was given on January 8, 2014 to the Middleton Chamber of Commerce and on January 21, 2014 at the Seniors' Luncheon.

City Council and I share the following philosophy about local government and finance:

### Middleton City Philosophy

- Fiscally Sound – Fiscally Responsible
- Invest in the City
- Listen to the Community
- Growth with a Small Town Feel

Middleton's annual budget is about \$3 Million. The Mayor and City Council use conservative revenue estimates when adopting a budget, and do not go over-budget when approving expenses.

The City has about \$3.8 Million debt: a 2002 sewer bond with \$958,000 balance at 4.5% interest, and the \$2.8 Million bond at 2.75% interest.

## 2014 State of the City continued

Last year, the City intentionally underestimated revenue as a precaution to ensure the City spent less money than it received. Also, the City sold \$2.8 Million in sewer municipal bonds as approved by City Council in 2009: about \$1.7 Million was used to pay interim financing (US Bank loan) for the wastewater treatment plant, and about \$1.1 Million to pay toward sewer bond debt and to replenish sewer account reserve funds.

When making decisions, especially about budgeting and expenses, Mayor Taylor and City Council make decisions based on what is best for: 1) a majority of residents now (who are paying property taxes and utility bills), 2) a majority of residents in about 10 years when Middleton's population doubles (according to forecasts based on three percent growth rate), and 3) a majority of residents when Middleton is "built out" (about 75,000 people based on regional planning forecasts matched to utility company projections).

Decisions that make sense from all three perspectives are promptly acted on. Otherwise, the best available information is gathered and relied on when making decisions. The City Council is scheduled on February 19, 2014 to consider amending the budget for revenue and expenditure items shown on the back page. Everyone is invited to the meeting to express your ideas, support or concerns. Thank you to everyone for a great 2013!

### Fund Report FY14

As of 12/31/2013

	Expenditures	Budgeted	% Remaining	Cash Balance
<b>General Fund</b>				
General	\$158,780.77	\$901,568.15	82%	\$1,491,975.87
Parks	22,839.23	654,009.59	97%	279,044.64
Library	29,875.66	166,895.82	82%	259,724.82
<b>Total General</b>	<b>\$211,495.66</b>	<b>\$1,721,463.56</b>	<b>86%</b>	<b>\$2,030,745.33</b>
<b>Garbage Fund</b>	<b>\$108,074.23</b>	<b>\$500,481.00</b>	<b>78%</b>	<b>\$168,398.87</b>
<b>Street Fund</b>	<b>\$128,300.66</b>	<b>\$1,848,348.74</b>	<b>93%</b>	<b>\$784,459.44</b>
<b>Sewer Fund</b>	<b>\$878,433.92</b>	<b>\$2,154,625.00</b>	<b>59%</b>	<b>\$1,458,647.05</b>
<b>Water Fund</b>	<b>\$83,614.48</b>	<b>\$700,375.00</b>	<b>88%</b>	<b>\$1,920,119.77</b>
<b>Total All Funds</b>	<b>\$1,409,918.95</b>	<b>\$6,925,293.30</b>	<b>80%</b>	<b>\$6,362,370.46</b>

## Middleton City Philosophy

- **Fiscally Sound – Fiscally Responsible**
- **Investing in the City**
  - Middleton Top 12
- **Listening to the Community**
  - Surveys, newsletter, public/private meetings, Talk with Mayor
- **Growth with a Small Town Feel**
  - Reduce or eliminate traffic congestion
  - A real person answering City phones and providing friendly-customer service
  - Middleton Connects
    - Community vision to enhance walkability, health and livability in Middleton



## Middleton Top 12

- 12 Refund utility deposits to property owners
- 11 Christmas Lights Downtown
10. Pavement Management Plan
9. Striped collector streets
8. \$50,000 Grant for ADA pedestrian ramps on SH-44
7. \$45,000 Safe Routes to School Grant from, ITD Community Choices
6. \$150,000 High 5 Grant Blue Cross of Idaho Foundation
5. New sidewalks and garbage cans on Hawthorne Drive
4. City ownership of Well #8
3. Minot Road paved with separated walking pathway
2. Wastewater Treatment Plant completed on schedule and within budget
1. No additional property tax dollars requested in FY2012, FY2013



## Administration

- Residential:
  - 147 new residential building permits issued in 2013, approx. 411 new residents
  - About 2094 dwellings and 143 (7%) rentals
  - Plan review 7-10 days
- Commercial:
  - MD Village, MD Fitness, salons, Jensen Chiropractic, Canyon Springs
  - Buckin Cup & Grub, Cottages expansion
- Started accepting utility payment using debit/credit cards
- Pending utility rate study
- Request more property tax dollars this 3<sup>rd</sup> year (I.C. 63-802(1) )
  - Know details by July
- Removed unnecessary regulations
- Reduced fees and utility rates to extent possible



## Code Enforcement

- Initiated by City or customer complaint
- Sight triangle southbound N. Hawthorne Dr. from Minot Street
- Property west of Chevron



## Community Events – Thank You!

Individuals, Civic Organizations, Chamber of Commerce, School District, Fire District, GMPRD, MYAC

- Booster Club Dinner
- Helping Hands Chili Cook Off
- MCHAT – Health Fair and Run4Fun 5K
- Movies in the Park
- Color Rama 5K Run, Walk Stroll
- MDA Fill the Boot
- Fall Craft Bazaar
- Christmas Parade Santa Workshop
- Easter Egg Hunt
- 4<sup>th</sup> of July Parade and Events
- Harvest Festival
- Bingo
- Miss Canyon County Pageant



## Mayor's Youth Advisory Council

### MYAC and City Sponsored Events 2014

- Feb 26 Day at the Capital, Boise
- Mar 8 Congress of Cities, D.C
- Mar 25 Dodge Ball Tournament
- Jun 18-20 AIC Conference, Boise
- Jul 4 Kickball Tournament
- Jul 26 3 vs. 3 Basketball Tournament
- Sep 13 ColorRama 5K Fun Run, Walk or Stroll
- Nov 19-22 National League of Cities, Texas



## 2013 Projects Completed

- Obtained ownership Municipal Well #8
- GPS manholes and water meters for complete data water, sewer, stormwater systems
- Replaced sewer pump at Lakes at Telaga Subdivision
- Cleaned and inspected sewer pipes in Canyon Villa Subdivision
- Paved Minot Road, MD Mobile Estates subdivision, Hawthorne north of Minot Road
- Reconstructed roads in Willow Creek Subdivision (removed 2 stormwater outfalls)
- Installed sidewalks and garbage cans on N. Hawthorne
- Reconstructed stairs and ADA ramp at Roadside Park
- Striped centerline of many collector roads
- 4th yr federal NPDES stormwater permit
- 5 Year Pavement Management Plan (13 year road surface remaining service life)
- 8+ Million wastewater treatment plant upgrade
- Lightning rod installed on water tank and control building



## 2014 Projects

- Civic Center renovation (partner with Historic Society of MD)
- Construct annex between the Civic Center and Trolley Station
- Partner with Middleton High School shop class to build benches for the park
- Expand ability to accept debit/credit card payments for additional City services
- Install stormwater inlet on SH-44 (W 3<sup>rd</sup> Ave)
- Install speed humps on Triumph Dr. (Spring )
- Grant— Design sidewalk – Mill Creek Elementary 225'
- Grant— Design and construct pedestrian ramps along SH-44
- Crack seal, and chip seal about four miles of roads
- Remove one stormwater outfall as GMPRD finishes Hawthorne park sidewalk and paved parking
- Easement providing permanent legal access to water tank
- Possibly pave W 2<sup>nd</sup> Ave and reconstruct roads in Canyon Villa subdivision
- 30% design roundabouts – Kingsbury, Willis/Hartley, Willis/Cemetery; obtain ROW for intersection improvements
- Design Concord Street reconstruction project



## Parks, Pathways, Sidewalks

- Parks
  - \$150,000 High 5 Grant – Blue Cross of Idaho Foundation
  - Middleton Place Park master plan
  - Phase I upgrade - playground
  - Expansion in process
  - New park proposed across from Middle School
  - Middleton named “Let’s Move” City
- Pathways
  - Grant application - SH44-Middleton Place Park
- Sidewalks
  - Grant application – Cemetery Road



## Subdivisions /Zoning

### SUBDIVISIONS

- Final Plats approved/recorded
  - West Highlands #4 (Coleman Homes)
  - Falcon Valley #2 (CBH Homes)
  - The Pines #1 (Hubble Homes)
- Preliminary Plat approved
  - The Lakes
- Applications Pending:
  - The Crossing
  - Powder River #2

### ZONING

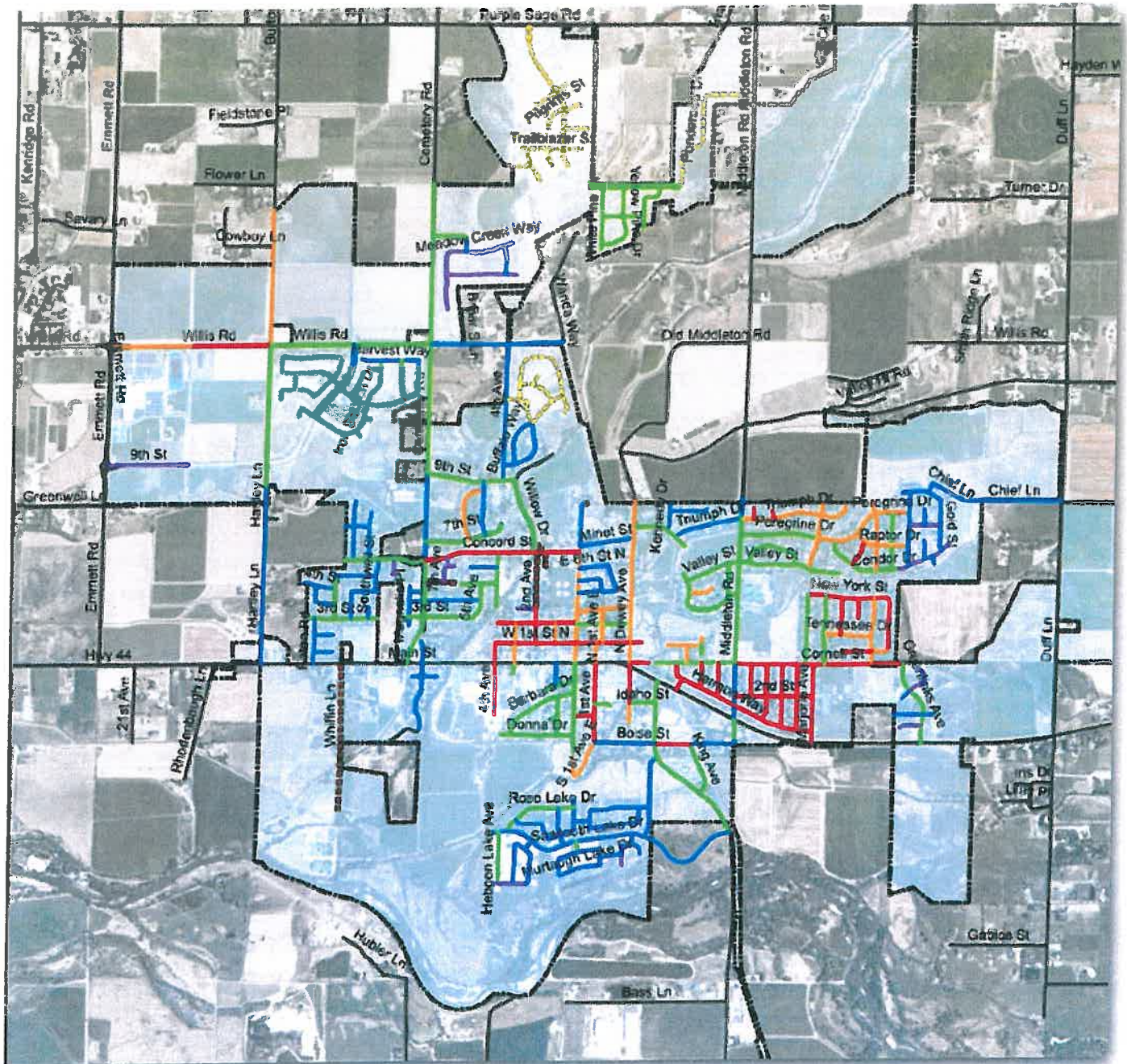
- Anticipate annexation request Cemetery District
- Work on update comprehensive plan map and text





## Pavement Management Plan

One of Middleton's assets is its approximately 43 miles of street network. Maintenance of this street network facilitates the livability and economy of Middleton. The City has developed a pavement management plan to identify and inventory current road conditions, assess and prioritize current and future pavement needs, and develop a 5-year pavement preservation and reconstruction plan.



### Remaining street service life (in years)

- Excellent (19-20)
- Very Good (13-18)
- Good (10-12)
- Fair (7-8)
- Poor (0-6)



## City Business Licenses issued 2014

44 Livestock & Pet Supply	Marilyn Owens' Child Care
A Concierge Service	Marker Lawn Care
AAA Medical Solutions	MC Motors & Equipment
ALS	Micki Palmer Consulting and Contracting
Ashley Manor	Middleton Accounting & Tax Service
Aunt Hey's Daycare	Middleton Chiropractic
AWS Advanced Warrior Systems	Middleton Collision
Basin Appliance Repair	Middleton Dental
Blank's Printing	Middleton Espresso
Buckin Cup Coffee	Middleton Fitness Center
Burgess Pump Company	Middleton Gazette
Casa Mexico	Middleton Veterinary Hospital
CBH Homes	Mike's Bargain Barn
Chaparral Sportsbar & Grill	Mills & Company Realty
Chong's Barber Shop	Miss Melissa's Childcare
Chuck's Barber Shop	Mountain West
Cindy's Day Care	Our Kids Daycare
Coleman Homes	Our Place Saloon
Cooperative Wellness Massage & Nutrition	Pacific Crest Insurance
Custom Creations Dental Lab	Pair-A-Dice
Darin Taylor Attorney	Parsley Enterprises
Middleton Smiles	PC Tech
Daycare at FMC	Peak Physical Therapy
Design Secrets	Perfect Touch House Cleaning
Eagle Land Surveying	Perfection Tire
Family Dollar	Photo Designs by Meegan
Family Eyecare Specialists	Pinnacle Propane Express
Farm Boy Drive-In	Pioneer Federal Credit
Farm Bureau Mutual Ins. Co. of Idaho	UnionPoppis's Pizza
Garbonzo's Pizza	Prairie Sage Wellness Center
Gem Stop	Professional Hair Design
Golden Comb	Redbox
Heart Felt Melts	Ridley's Family Market
Hometown Family Eyecare	Right Now
IDADIV Credit Union	Silver Wings Rental
J H Concrete	Simply Bliss Salon
Jacksons	Spencer's Music
Jensen Chiropractic and Wellness	Stacy's Used Cars
Jim's Burger Den	Starlight Daycare
Jim's Pawn Shop/Adventureland Video	Subway
John's Place	Sunrise Café
Kelly Handyman	Syringa Bank
Kelly's Custom Lawncare	TGF
Kings of Middleton	The Beaded Frog
Kiwi Lane Designs	The Clinic at Middleton
Laundry Bag	The Cottages
Lee Physical Therapy	The Dog House
Lindbloom Realty	Three Rivers Insurance
Little Leamer's Preschool	Timson Studio of Photography
M & R Plumbing	Viking Mini Storage
Main Tamers Salon	Village Center Storage
Management Group	Vitality Mobile Massage

## Proposed Budget Amendment Feb. 2014

Amount	Fund	Description
\$1,000	Garbage	Computer software
\$75,000	General	Capital Outlay -Annex between Civic Center/Trolley Station
\$6,300	General	Caselle software for autopay and service modules
\$10,000	General	Building maintenance
\$4,500	General	Codification
\$393,000	Gen/Parks	Capital Outlay - Land acquisition
\$1,800,000	Sewer	Pay bond debt
\$50,000	Sewer	Effluent disposal study
\$4,500	Sewer	Computer software
\$2,500	Sewer	Mebership & dues
\$55,000	Streets	Capital Outlay - Pave 2nd Ave West
\$375,000	Streets	Capital Outlay - Reconstruct roads in Canyon Villa Subdivision
\$70,000	Streets	Prof fees engineering
\$20,000	Streets	Bridge maintenance
\$15,000	Streets	Stormwater maintenance
\$2,880,800		TOTAL

## The Mayor's Youth Advisory Council is excited to host the first



FUN during spring break - prizes for the winners and best uniforms

**Date:** March 25, 2014  
**Location:** Middle School Gym  
**Start time:** 11:00 a.m. Middle School and High School Division  
 5:00 p.m. Open Division  
**Cost:** \$10.00 per player (6 players per team)



There are three divisions: Middle School grades 6-8, High School grades 9-12 and open division which is any combination of age/gender. Individuals can play on more than one team and/or division -- separate registration/payment is required.

Registration forms are due March 14th, available at City Hall or at [www.middleton.id.gov](http://www.middleton.id.gov). For more information call 208-585-3133.