



Talk with the Mayor

Tuesday September 9, 2014
10:00 a.m. and 6:30 p.m. City Hall

Discussion: Commercial and Industrial Corridors

Help Pave the Path to the Park

Whether you have lived in Middleton your whole life or chose to make Middleton your home, now is your opportunity to mark your place in Middleton's history. Donate a brick with your message and help "pave the path to the park" for phase I in Piccadilly Park - located across the street from the Middle School.

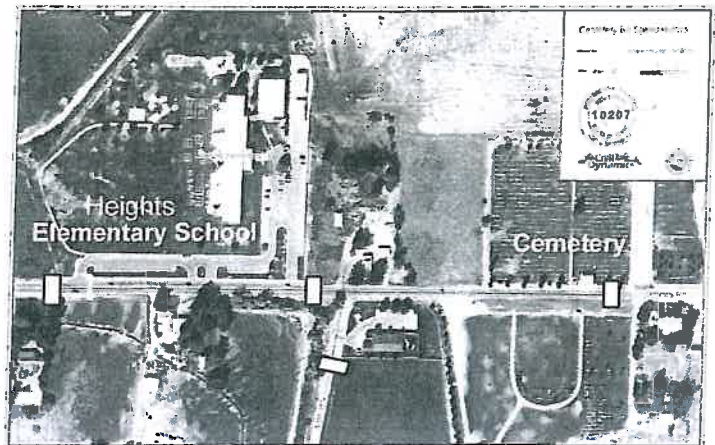
- \$50.00 4" x 8" brick with 3 lines of text
- \$75.00 8" x 8" brick with 6 lines of text
- \$200.00 8" x 8" brick with 2 lines of text and logo

Download the form at: middleton.id.gov

Thank you Rule Steel and Low's Ready Mix for the generous material discounts to help build the skate park in Piccadilly Park.

Cemetery Road Speed-humps

The City is installing speed humps on Cemetery Road to slow traffic approaching Middleton Heights Elementary School. Cemetery Road is narrow on the hill north of the school, and the 25 mph posted speed limit is regularly disregarded. A speed hump is also being installed on 9th Street east of the intersection with Cemetery Road. (see diagram)



Property Tax Dollars City Requested from Canyon County

Fiscal Year	FY2015	FY2014	FY2013	FY2012	FY2011	FY2010
Property Tax \$	1,129,720	1,085,294	1,057,662	1,010,522	966,851	894,886
3% Increase	33,894	-	-	30,318	29,008	26,825
Prior Yr. Annexation	1,796	-	-	1,499	1,069	-
Prior Yr. New Construction	100,371	44,426	27,632	15,285	13,611	45,140
Total	1,265,781	1,129,720	1,085,294	1,057,624	1,010,539	966,851
Total Budget	7,580,700	8,543,873	12,901,718	13,519,663	11,584,570	9,644,583

FY 2015 Budget

City Council on August 6, 2014 adopted the budget for fiscal year 2015 (FY2015). The full City budget can be viewed at City Hall or on-line at www.middleton.id.gov. **The Mayor and City Council reduced the budget about \$1 Million from last year.**

FY2015 Revenue – Listed by Category

1,253,777	Real Property Tax
795,354	Grants
237,262	State Revenue-sharing
253,012	Highway Road and Bridge
71,371	County Revenue-sharing
161,150	Permit/License/Application Fees
405,000	Inspections
2,737,207	Water, Sewer, Trash, Stormwater, Utilities (includes new construction connection fees)
212,976	Other
1,448,591	Cash carry-over from prior year (to pay multi-year projects)
\$7,580,700	

FY2015 Expense – Listed by Fund

2,550,991	General (includes administration, building, library, parks and public safety)
1,956,358	Streets
515,545	Garbage
805,428	Water
1,752,378	Sewer
\$7,580,700	

FY2015 Expense – Highlights

280,000	Construct buildings over grit equipment and screens at the wastewater treatment plant to prevent freezing and disruption to sewer treatment.
574,000	Reconstruct Concord Street and Willow Dr.
50,000	Trolley Station Improvements: Update electrical wiring and power box Replace heating, cooling and air conditioning (HVAC) Replace ceiling and light fixtures Replace internal wall materials Replace flooring
80,000	Construct annex with restrooms between Trolley Station and Civic Center
150,000	Construct Phase I of Piccadilly Park
431,072	Construct Phase I and Phase II of skate-park
230,000	Construct library building expansion
150,000	Generators for back-up power to City wells
425,902	Payments on two sewer bond



MIDDLETON
PUBLIC LIBRARY
MYMIDDLETONLIBRARY.ORG

New Cards

We have new library cards! Now, instead of signing up for an account and waiting for us to print and laminate a card for you, you will get your card on the spot. Another benefit of this system is that in addition to your library card, you will get a "key chain" card, making it easier to always have your library card with you when you want to check out materials.

Self-Check

Patrons are now able to check out their own Library books. It is easy and fast. Come in and see it, we are happy to walk you through the process!

Mobile Library App

Library Trek is our new library application for your smart phone. Download it, and you will never have to wonder when your library materials are due!
<http://www.surpassoftware.com/trek.html>

If you have any questions, please don't hesitate to contact our Library Director, Kate Lovan. Her email is klovan@MyMiddletonLibrary.org, and the library phone number is 208-585-3931.

Utility Mainline Extensions

Commercial Corridor:

Landowners, developers, and the City intend to extend water and sewer mainlines west along State Highway 44 to Emmett Road in order to provide utilities at or near vacant land most likely to be developed commercially (see diagram 1).

Industrial Corridor: On the south side of the Boise River, landowners, developers and the City intend to extend water and sewer lines west to provide utilities for approximately 500 acres between the River and Lincoln Road, and between Middleton Road on the east to KCID Road on the west (see diagram 2).

Keep Real Property Taxes

Low: Upon annexation and development, these properties would be "new construction" assessed by Canyon County and a portion of the real property taxes will be received by the City. This revenue would allow the City to keep up with costs without increasing the property tax dollars requested from existing residents.

The City budgeted funds to design the utility extension, and landowners and/or developers will pay the bulk of construction costs. The City may pay the portion of the construction costs attributed to oversized lines and sewer lift stations needed to serve a greater area than just properties next to the extended utility lines.

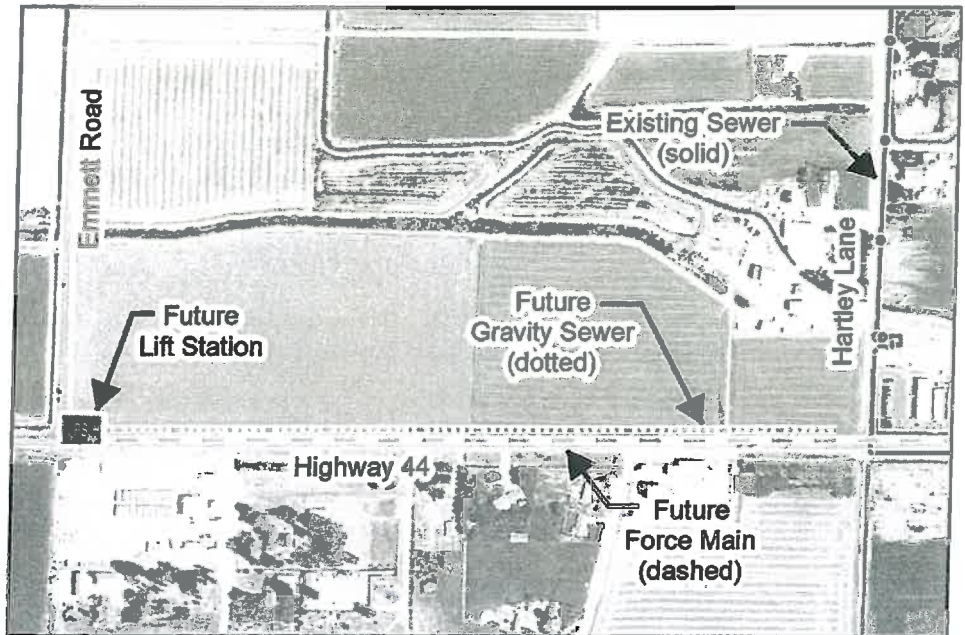


Diagram 1 - Commercial Corridor

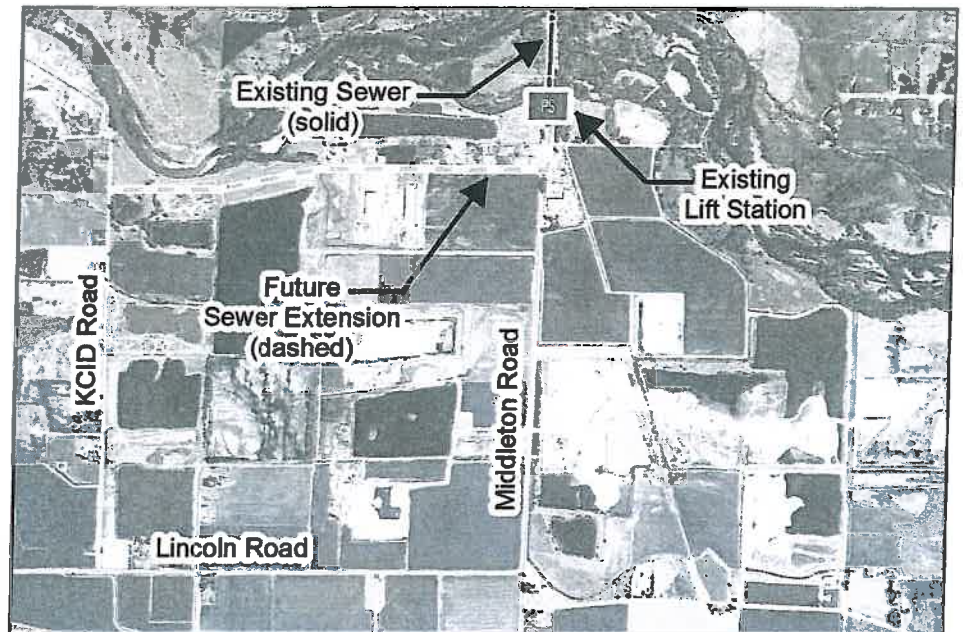


Diagram 2 - Industrial Corridor

Saturday, September 6th

COLOR RAMA
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**Late registration still
open call City Hall
585-3133.**

City Project List:

1. 124' Sewer line across Concord Street west of Willow Dr. - 2014 maintenance project.
2. Annex - 2014-2015 constructing hallway and restrooms connecting Trolley Station and Civic Center.
3. Canyon Villa Subdivision - 2014 reconstructing streets and replacing clay sewer lines with PVC.
4. Civic Center - 2014 Renovation into Middleton Museum.
5. Concord St. and Willow Dr. - 2014 design for 2015 construction.
6. Downtown intersection pedestrian ramps - 2014-2015 upgrade for Americans with disabilities.
7. Easement to Water Storage Tank #1 - 2014 obtain easement for permanent access.
8. Falcon Valley Subdivision #2 - 2014 developer is repairing storm water swales along E . 9th St.
9. Skate Park Fundraising - 2014-2015 Pave the Path to the Park brick fundraiser, coordinate discounted and donated materials, secure corporate sponsors, etc.
10. Middleton Place Subdivision Stormwater Cleanout - 2014 maintenance is complete.
11. Meadow Park Boulevard segment North of future elementary school site - 2014 design for 2015 construction.
12. Middleton Place Park - 2014 replace restrooms, include shelter and multi-purpose room.
13. Pathway – SH44 into and through Middleton Place Park.
14. Pave N. 2nd Ave. West - 2014, including two speed humps, plus three speed humps near Hawthorne Park, and three on W. 4th Ave.
15. Piccadilly Park Phase I - 2014 design for 2015 construction: entrance, skate park, gravel road, lawn and pressurized irrigation.
16. Powder River #2 - 2014 developer is performing the final walk through and punch list so it can obtain final plat and start selling lots. Also, acquire right-of-way for Willis Road north of subdivision.
17. Roundabout – Kingsbury Road - 2014 design for right-of-way dedication.
18. Roundabout – Willis/Cemetery roads - 2014 30% design to acquire right-of-way.
19. Roundabout – Willis/Hartley - 2014 30% design for right-of-way dedication.
20. Sewer Line - 2015 replace dilapidated pipe in alley between Highway 44 and 1st St. N.
21. 82' Sidewalk - 2014 design to construct segment between Sunwest Bank and property to east.
22. Sidewalks – Cemetery Road - pending Community Choices for Idaho grant, design 2015, construct 2016.
23. Sidewalks – N. Middleton Road, Community Choices for Idaho grant; design 2014 for construction 2015.
24. Skate Park - construction scheduled for 2015.
25. The Crossing Subdivision - 2014 developer is testing and inspecting required improvements so it can obtain a final plat and start selling lots.
26. The Lakes No 1 Subdivision - 2014 constructing, developer is testing and inspecting required improvements so it can obtain final plat and sell lots.
- 27: Triumph Drive Humps - 2014 installed three. Project is complete.
28. Trolley Station Repair/Remodel - 2014 repair, paint and stucco exterior, 2015 upgrade electrical and replace heating, cooling and air conditioning system.
29. Utility Extension South - 2014 design for 2015-2016 construction.
30. Utility Extension West - 2014 design for 2015-2016 construction.
31. West Highlands Ranch #5 - developer is obtaining final plat approval so it can construct the required improvements, and then sell lots.
32. Whiffin Lane - 2015 pave 825 feet south of Highway 44.
33. Willis and Wanda Way Intersection - 2014 design to acquire right-of-way for developer construction.