

**NOTICE OF PUBLIC HEARING
BUDGET FOR FISCAL YEAR 2018
CITY OF MIDDLETON, IDAHO**

Pursuant to Section 50-1002, Idaho Code, notice is hereby given that the Middleton City Council is scheduled to hold a public hearing on March 7, 2018 to consider amending the annual appropriations ordinance estimating the probable amount of money necessary for all purposes for fiscal year October 1, 2017 to September 30, 2018. A complete copy of the proposed budget is available on-line at www.middleton.id.gov and at Middleton City Hall, 1103 W. Main Street, Middleton, Idaho. The hearing will begin at 6:30 p.m. in the Public Meeting Room, 6 N. Dewey Avenue, Middleton, ID. Everyone is invited to attend and offer comments to City Council about the proposed budget.

PROPOSED CHANGES TO REVENUES, TRANSFERS, AND USE OF CARRY FORWARDS

The following chart states estimated resources for fiscal year 2018 (October 1, 2017 to September 30, 2018).

FUND	FY 2016 ACTUAL REVENUE	FY 2017 ACTUAL REVENUE	FY 2018 BUDGETED REVENUE	FY 2018 CARRY FORWARD FY2017	FY 2018 REVENUE ADJUSTMENTS	FY 2018 AMENDED BUDGET
CAPITAL			\$ 1,983,548	0	\$620,500	\$ 2,604,048
GENERAL	\$ 2,788,735	\$ 2,958,505	\$ 2,234,607	\$ 142,312	(\$43,000)	\$ 2,333,919
IMPACT FEE			\$ 236,174			\$ 236,174
LIBRARY			\$ 354,756			\$ 354,756
SOLID WASTE	\$ 526,834	\$ 562,827	\$ 603,100			\$ 603,100
TRANSPORTATION	\$ 1,693,720	\$ 1,570,368	\$ 1,314,618	\$ 149,162		\$ 1,463,780
WASTE WATER	\$ 2,412,754	\$ 1,475,922	\$ 1,778,500	\$ 282,933		\$ 2,017,433
WATER	<u>\$ 2,558,059</u>	<u>\$ 1,099,050</u>	<u>\$ 837,291</u>	<u>\$ 462,355</u>	0	<u>\$ 1,299,646</u>
TOTAL ALL FUNDS	<u>\$ 9,980,102</u>	<u>\$ 7,666,672</u>	<u>\$ 9,342,594</u>	<u>\$ 1,036,762</u>	<u>\$577,500</u>	<u>\$10,956,856</u>

PROPOSED CHANGES TO EXPENDITURES AND TRANSFERS

The following chart states estimated expenses for fiscal year 2018 (October 1, 2017 to September 30, 2018).

FUND	FY 2016 ACTUAL	FY 2017 ACTUAL	FY 2018 BUDGETED EXPENDITURES	FY 2018 PROPOSED ADJUSTMENT	FY 2018 AMENDED EXPENDITURE BUDGET
CAPITAL			\$ 1,983,548	\$ 620,500	\$ 2,604,048
GENERAL	\$ 2,788,735	\$ 2,958,505	\$ 2,234,607	\$ 99,312	\$ 2,333,919
IMPACT FEE			\$ 236,174		\$ 236,174
LIBRARY			\$ 354,756		\$ 354,756
SOLID WASTE	\$ 526,834	\$ 562,827	\$ 603,100		\$ 603,100
TRANSPORTATION	\$ 1,693,720	\$ 1,570,368	\$ 1,314,618	\$ 149,162	\$ 1,463,780
WASTE WATER	\$ 2,412,754	\$ 1,475,922	\$ 1,778,500	\$ 282,933	\$ 2,017,433
WATER	<u>\$ 2,558,059</u>	<u>\$ 1,099,050</u>	<u>\$ 837,291</u>	<u>\$ 462,355</u>	<u>\$ 1,299,646</u>
TOTAL ALL FUNDS	<u>\$ 9,980,102</u>	<u>\$ 7,666,672</u>	<u>\$ 9,342,594</u>	<u>\$ 1,614,262</u>	<u>\$ 10,956,856</u>

I, Ed Karass, Treasurer of the City of Middleton, Idaho, do hereby certify that the above is a true and correct statement of the proposed expenditures and revenues for Fiscal Year 2018. If you have special needs or require assistance, please contact the City Clerk's Office at (208) 585-3133.

Dated this 16th day of February, 2018.

Dawn Dalton, Deputy City Clerk
Please Publish: February 27, 2018 & March 6, 2018