## MIDDLETON CITY COUNCIL AUGUST 18, 2021

The Middleton City Council meeting on August 18, 2021 was called-to-order at 5:30 p.m. by Mayor Rule.

**Roll Call**: Mayor Rule, Council President Kiser, Council Members Huggins, Garner and O'Meara and were all present. City Attorney Mark Hilty was also present.

Pledge of Allegiance, Invocation: Wade Wroten

#### Action Items

## A. Approve Amended Agenda

**Motion:** Motion by Council President Kiser to approve the Amended Agenda as posted August 7, 2021 at 5:00p.m. Motion seconded by Council Member O'Meara and approved unanimously.

#### Information Items:

## 1. Update: Cornell Roundabout

Mayor Rule informed the council that the roundabout opened on Monday in time for the start of the school year. Mayor asked Council Member O'Meara how he felt it was working so far. Council Member O'Meara said it was going well; opened Sunday and drivers are getting used to it. He stated that the fire department didn't like it because it is difficult to turn a fire vehicles. The borders of the roundabout are designed to be driven over as needed.

### 2. Update: Davis Gate

Mayor Rule informed the council that Public Works has installed pipe and a gate to mitigate the issues with construction of the Cemetery Road extension. The city has been in contact with the property owners to resolve the issue.

### Action Items

- 1. Consent Agenda (items of routine administrative business)
  - a. Consider approving minutes for City Council August 4, 2021 regular meeting.
  - b. Consider ratifying payroll for August 13, 2021 in the amount of \$90,895.06.
  - c. Consider approving accounts payable thru August 13, 2021 in the amount of \$318,707.83.

Mayor Rule called the items. Council President Kiser stated he had gone through the accounts payable. There were no concerns.

**Motion:** Motion by Council President Kiser to approve Consent Agenda Items 1a-c Motion seconded by Council Member O'Meara and approved unanimously.

 Public Hearing: Consider approving the proposed budget Fiscal Year 2022 (from October 1, 2021 to September 30, 2022) Pursuant to Idaho Code 50-1002 to consider adopting an annual appropriations ordinance. Mayor Rule opened the public hearing at 5:41 P.M. and called for public comment. Public Comments:

- Amanda Hilkey (2131 Pilgrim Way, Middleton)—Ms. Hilkey began by stating that she had been asked by the community to come back. 1. She apologized to the mayor if she hurt his feelings during the previous meeting but she felt that what she said needed to be said. 2. She feels very strongly that the city needs to get more bodies and it needs to be addressed. The police department needs to be allowed to explain what they need. 3. Final thing, Tim O'Meara asked the question to a person she chose not to name; "is she under control yet". She feels that she is a concerned citizen who needs the opportunity to speak. She stated that he needs to remember "who he works for". Council Member O'Meara responded to this comment stating that he was misquoted. He knew of the conversation in which she was referring and asked if Ms. Hilkey had "calmed down."
- Tiffany Garcia (259 Explorer)—Ms. Garcia stated that she was present and speaking in support of the Police Department. She stated that she was astounded by the council's decision. She quoted statistics that in 2019 the City of Middleton was named the #1 safest city in Idaho and it has declined to #10. She said she "implores" the council to think about priorities and give more funds to the police department. She references the new homes being built as bringing more people to the city and with that increased crime. Council President Kiser pointed out that many of these new subdivisions and homes were approved many years prior to the current council. Kiser commented that the current council is doing the best they can with the available resources, but the situation started before they were on the council.
- John Sinclair (250 Homesteaders St., Middleton)—Mr. Sinclair began by thanking the mayor and council for their work and for allowing him to speak. He stated he is opposed to the budget and in favor of more police. He asked if the city is still "ok-ing houses to be built?" He is related to police officers and feels strongly about supporting them. He fears where the city will be in five years if more officers aren't hired. He doesn't want to see one of our officers die because they didn't have enough support. He asked if the city is continuing to bring in more homes or are they trying to slow down growth. Response from council was that Idaho law and property owner rights can't stop property owners from doing what they want to with their property within the parameters set forth by law. Mayor Rule commented that there are conditions put on every new subdivision that is approved—they are taxed with impact fees and required to meet those requirements in the as set forth in development agreements. Mr. Sinclair's final statement was that he is really just there to show support of the police department an funding for more officers.
- Coral Kenagy (316 St. Charles Ct., Middleton)—Ms. Kenagy stated she is speaking in opposition of the budget because there needs to be more police officers. Ms. Kenagy quoted statistics from neighboring cities (Star, Weiser, Payette, etc) stating that they had better police officer/citizen ratios. Mayor Rule commented that the City of Star contracts with the county for services and the other cities have much more commercial therefore, more tax dollars than Middleton.
- Michael Cimolino (285 Trailblazer St., Middleton)—Mr. Cimolino is very disturbed that people feel that there would be retribution and its unprofessional to discuss the public with staff. Officers numbers should be based on the calls for service. He also stated that if the current officers are working more than 30% overtime

then that is enough to fund a new officer position. He is a former council member in another city was asked the question he is going to give the city in his final statement and he doesn't need an answer. His final question to the council to consider was "Do you want to save money, or do you want to save lives?"

Close Public Comment: 6:14 PM Council Comments:

- Council President Kiser—He would like to see the Chief fit as much as he can
  within the budget the department has been given. He complimented the Chief on
  what a good job he has always done with the budget. If he can move items
  around in his budget and have funds for additional staff Kiser is in favor of that.
  The expectation is that the leader will decide where funds are allocated to meet
  the needs of the department. Council President Kiser asked legal counsel if it
  was acceptable for department heads (Police Chief) to move line items in the
  budget. Legal counsel said that was ok as long as they didn't exceed the budget.
- Council Member Huggins—She shared some of the history of the police department it was only established five years ago—reminding everyone that the budgeting process is difficult everywhere. Asked the Chief of Police if he had proposed changing his philosophy on vehicles to save money and go to a fleet system so that officers would share vehicles. He said yes. The request for additional staff officers came late in the game for budgeting for additional staff. If the police could find funds within the budgeted amount for FY2022 the could use those funds to hire additional staff. Huggins also commented on the library budget reminding everyone that five years ago the library was given an 82% increase in funding. Last year's decrease in budget was a big hit but it is still above what they had in 2017. She would like to see the library get increases but it is still above what it was previously.
- Council Member O'Meara—Stated he has never been opposed to anything that supports the police. He is a son-in-law and the father of police officers. He did not intend to harm the police budget in any way. He considers the Middleton Police Department to be top professionals.
   EXHIBIT A & B—Budget & Public Hearing Notice

**Motion:** Motion by Council President Kiser to close the public hearing at 6:29 PM. Motion seconded by Council Member Huggins and approved unanimously by Roll Call Vote.

3. Consider adopting Ordinance No.649: AN ORDINANCE OF THE CITY OF MIDDLETON, CANYON, COUNTY, IDAHO, ENTITLED THE "ANNUAL APPROPRIATION ORDINANCE FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2021, APPROPRIATING \$15,788,316 DEEMED NECESSARY TO DEFRAY ALL EXPENSES AND LIABILITIES OF THE CITY OF MIDDLETON, IDAHO FOR FISCAL YEAR 2022, AND SPECIFYING THE OBJECTS AND PURPOSES FOR WHICH SAID APPROPRIATIONS ARE MADE; PROVIDING FOR A WAIVER OF THE READING RULES; AND PROVIDING AN EFFECTIVE DATE

**Motion:** Motion by Council President Kiser to read the Ordinance 649 by title only. Motion seconded by Council Member Huggins and approved unanimously by Roll Call Vote.

Council President Kiser then read the Ordinance No.649 by title only.

Motion: Motion by Council President Kiser to waive the three-reading rule and adopt Ordinance No.649: AN ORDINANCE OF THE CITY OF MIDDLETON, CANYON, COUNTY, IDAHO, ENTITLED THE "ANNUAL APPROPRIATION ORDINANCE FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2021, APPROPRIATING \$15,788,316 DEEMED NECESSARY TO DEFRAY ALL EXPENSES AND LIABILITIES OF THE CITY OF MIDDLETON, IDAHO FOR FISCAL YEAR 2022, AND SPECIFYING THE OBJECTS AND PURPOSES FOR WHICH SAID APPROPRIATIONS ARE MADE; PROVIDING FOR A WAIVER OF THE READING RULES; AND PROVIDING AN EFFECTIVE DATE. Motion seconded by Council Member Huggins and approved unanimously by Roll Call Vote. EXHIBIT C—Ordinance 649

4. <u>Public Hearing:</u> Consider proposed to increase certain existing fees by amounts that exceed five percent (5%) of the fee from the current fiscal year and impose sever new service fees beginning October 1, 2021. The fee increases or new fees are necessary to cover increased costs associated with these programs/services

Mayor Rule called the item and opened the public hearing at 6:34 PM. There were no public comments. **EXHIBIT D—Fee Schedule** 

## Council Comments:

- Council—these fees have been discussed at previous meetings at great length and have been documented as such.
- Council Member O'Meara—the city is putting a substantial burden back on the developers.

The public hearing was closed at 6:35 PM

**Motion:** Motion by Council President Kiser to approve the increase certain existing fees by amounts that exceed five percent (5%) of the fee from the current fiscal year and impose sever new service fees beginning October 1, 2021. The fee increases or new fees are necessary to cover increased costs associated with these programs/services. Motion was seconded by Council Member O'Meara and approved unanimously by Roll Call Vote.

 Public Hearing: Consider adopting Resolution 458-21 increase the city's impacts fees for transportation. Notice of Public Hearing was published August 3 & 8, 2021 in the Idaho Press Tribune

Mayor Rule called the item and requested this item be tabled to a date certain due to shortage of staffing available to prepare and review document. The city wants to make certain that all protocols are followed.

**Motion:** Motion by Council President Kiser to table the public hearing to Consider adopting Resolution 458-21 increase the city's impacts fees for transportation until the date certain of September 15, 2021. Motion seconded by Council Member Garner and approved unanimously by roll call vote.

6. Public Hearing: An application by Jane Suggs/Gem State Planning for Preliminary Plat and Development Agreement termination with respect to the Waverly Park Subdivision located at 0 Duff Lane (Tax Parcel Nos., R338570120 and R33857011). The proposed preliminary plat is zoned R-3 ("Single Family Residential") and consists of 417 single family buildable lots and 55 common lots on 157.56 acres of vacant land.

Mayor Rule called the item and requested this item be tabled to a date certain due to shortage of staffing available to prepare and review document.

**Motion:** Motion by Council President Kiser to table the Public Hearing: An application by Jane Suggs/Gem State Planning for Preliminary Plat and Development Agreement termination with respect to the Waverly Park Subdivision located at 0 Duff Lane (Tax Parcel Nos., R338570120 and R33857011). The proposed preliminary plat is zoned R-3 ("Single Family Residential") and consists of 417 single family buildable lots and 55 common lots on 157.56 acres of vacant land; to a date certain of Wednesday, September 1, 2021 at 5:30 PM. Motion was seconded by Council Member Garner and approved unanimously by roll call vote.

## 7. Swearing in of Middleton Police Officers Matt Williams and Austin Roberts.

Mayor Rule called the item and Chief Takeuchi introduced the officers:

- Officer Austin Roberts comes to Middleton with five years experience from Louisiana. Officer Roberts' wife was present to pin his badge on him after Mayor Rule gave the oath of office. Exhibit E—Oath
- Officer Matt Williams comes to Middleton from Custer County—he has completed about five weeks of training. Officer Williams' girlfriend Kylie was present to pin his badge on him after Mayor Rule gave the oath of office. Exhibit F—Oath
- Considering approving School Resource Officer Contract (SRO) with the Middleton School District for school year 2021-2022.

Mayor Rule called the item and said the item would be tabled until the next meeting due to staffing shortage from illness. The staff needs time to prepare the documents for the agreement.

## Consider removing Bruce Bayne from appointment as Public Works Director.

Mayor Rule called the item and requested the council remove Bruce Bayne from his appointment as Public Works Director. City Staff will be working on the job description and posting of the position in the next week or so.

**Motion:** Motion by Council President Kiser to removed Bruce Bayne from his appointment as Public Works Director. Motion seconded by Council Member Huggins and approved unanimously by roll call vote.

### **Public Comment:**

Mike Graefe (1889 Ridge Way)—Mike stated he was on the impact fee sub committee. He recognizes that government seems to move in slow motion. There are a lot of things that are done to help the city. He was wondering if the way that the house per acre formula could be changed. Currently it is by the total acreage of the property instead of a minimum number of houses per actual acre. He also asked what the status of the legal action against Star. He and his wife has reviewed the City of Star's proposed comprehensive plan. The plan shows the City of Star boundaries over to Kingsbury. This would mean that Star would be receiving the tax dollars for that property instead of Middleton. It is something the city should be aware of for the future of the city.

## **Mayor Comments:**

- Cornell roundabout was designed to be driven over. We will see how that works and take note for future streets.
- Keep Becky Crofts' family in mind with the death of her brother-in-law and her illness.
   Wendy Miles has also been quite ill.
- Mayor met with Matt and Josh from Knife River. They were checking in the city to make sure the city is happy with the progress on the gravel project. They also suggested that the city consider using some of the lava rock and other materials as fill for the park the city is proposing. It could end up saving the city a significant amount of money.
- The plan is to pave Cemetery Road the first part of September and then proceed with striping. The proposed opening date for the completed road is the first of October.
- The city will be posting for a new Public Works Director as soon as possible. The current staff is working to meet the needs of the position until a director is hired.

#### Council Comments:

Council President Kiser—Thanked the council for helping out while he was out of town taking time to travel and take care of his family. He had a good time and made memories.

Council Member Huggins—requested and update on the status of the Paradise fence project. She is hoping that will be completed for those residents. Mayor Rule said he would check on the status.

### **Executive Session:**

Mayor Rule called the item at 7:06 PM

Motion: Council President Kiser moved to convene into Executive Session pursuant to Idaho Code 74-206 (f) to consult with legal counsel regarding pending or imminently likely litigation. Motion was seconded by Council Member Huggins and approved unanimously by roll call vote.

Mayor reopened the meeting at 7:22 PM

Adjourn: Mayor Rule adjourned the city council meeting at 7:22 p.m.

ATTEST:

Rhonda Carpenter, Deputy Clerk

Minutes Approved As Corrected: September 15, 2021

Middleton City Council Meeting August 18, 2021

#### NOTICE OF PUBLIC HEARING PROPOSED BUDGET FOR FISCAL YEAR 2021-2022 (FY2022) CITY OF MIDDLETON, IDAHO

A PUBLIC HEARING, pursuant to Idaho Code 50-1002, will be held for consideration of the proposed budget for the fiscal year from October 01, 2021 to September 30, 2022. The hearing will be held at City Hall, 1103 W. Main Street, Middleton, Idaho at 5:30pm, August 18, 2021.

All interested persons are invited to appear and show cause, if any, why such budget should or should not be adopted. Copies of the proposed city budget in detail are available at City Hall during regular office hours (8:00am to 5:00pm, weekdays). City Hall is accessible to persons with disabilities. Any person needing special accommodations to participate in the above noticed hearing should contact the City Administrative Offices, 208-585-3133 two days prior to the public hearing. The proposed 2022 Fiscal Year Budget is listed below.

	FY 2020 ACTUAL	2021 BUDGETED	2022 PROPOSED
FUND NAME	EXPENDITURE	EXPENDITURE	EXPENDITURE
OFNIFDAL FUND			
GENERAL FUND: Elected Officials	Ć117 700	Ć11E 007	¢151.064
	\$117,708	\$115,897	\$151,964
City Administration	\$691,998	\$1,127,795	\$1,454,833
Police	\$1,367,499	\$1,107,982	\$1,360,163
Building/Code Enforcement & Safety	\$327,801	\$343,274	\$425,550
Buildings & Grounds	\$53,329	\$99,285	\$144,573
City Parks	\$277,629	\$386,883	\$429,436
Library	\$352,016	\$275,445	\$293,823
General Fund Total	\$3,187,980	\$3,456,561	\$4,260,342
OTHER FUNDS			
Transportation	1,563,059	2,934,319	3,636,236
Other Funds Total	1,563,059	2,934,319	3,636,236
ENTERPRISE FUNDS:			
Solid Waste	697,983	617,127	652,723
Water	1,009,443	1,444,012	1,714,805
Waste Water	2,098,557	3,635,428	4,498,091
Storm Water	25,130	65,044	70,380
Enterprise Fund Total	3,831,113	5,761,611	6,935,998
MISCELLANEOUS FUNDS			
Impact Fees	361,405	754,268	955,740
Total Miscellaneous Funds	361,405	754,268	955,740
TOTAL EXPENDITURES ALL FUNDS	\$8,943,557	12,906,758	\$15,788,316

BY CLASSIFICATION	FY 2020 ACTUAL REVENUES	2021 BUDGETED REVENUES	2022 PROPOSED REVENUES
PROPERTY TAX LEVY:			
General Fund	\$944,798	\$1,324,656	\$1,641,276
Transportation	1,207,526	1,245,125	1,222,555
Total Property Tax Revenue	2,152,324	2,569,781	2,863,832
OTHER REVENUE			
General Fund	2,401,421	1,856,459	2,325,242.64
Street Fund	954,040	1,689,194	2,413,680.43
Solid Waste Fund	714,435	617,127	652,722.88
Water Fund	1,786,098	1,444,012	1,714,804.68
Waste Water Fund	3,067,847	3,635,428	4,498,090.50
Impact Fee Fund	899,480	754,268	955,740.00
Storm Water Fund	64,339	65,044	70,380.00
Library Fund	397,813	275,445	293,822.72
Total Other Revenue	10,285,473	10,336,977	12,924,484
TOTAL REVENUE ALL FUNDS	\$12,437,797	\$12,906,758	\$15,788,316

## City of Middleton FY22 Budget Review

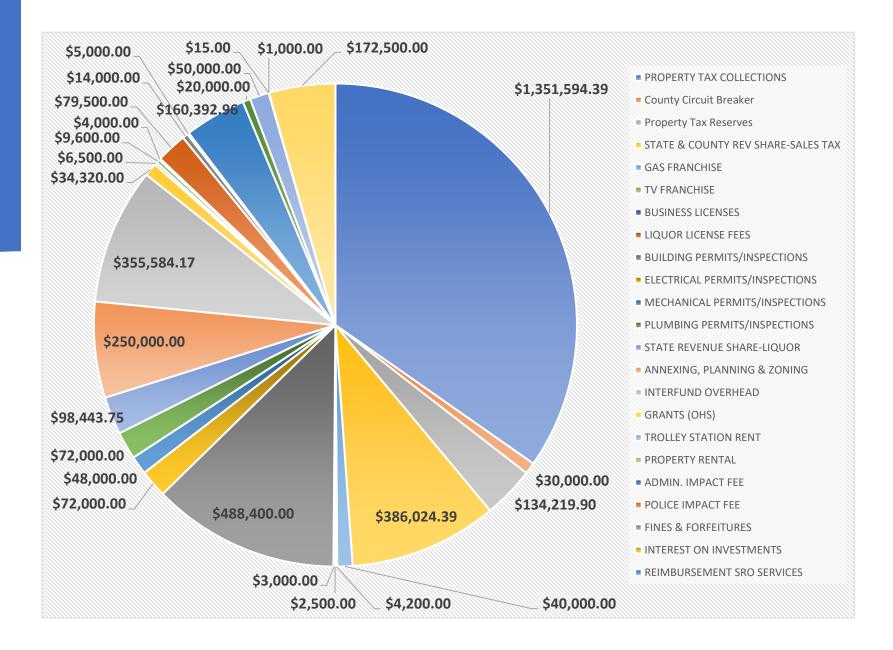
## FY22 Budget Overview

\$15,482,791

	2022		
	PROPOSED		
FUND NAME	EXPENDITURE		
GENERAL FUND:		2%	Publish
<b>Elected Officials</b>	\$154,385	\$3,087.0	69         \$157,472.41
City Administration	\$1,424,956	\$28,499.3	13 \$1,453,455.57
Police	\$1,333,493	\$26,669.8	\$1,360,163.28
Building/Code Enforcement & Safety	\$417,206	\$8,344.:	12 \$425,550.26
Buildings & Grounds	\$141,738	\$2,834.7	76 \$144,572.87
City Parks	\$421,016	\$8,420.3	\$429,436.07
Library	\$288,061	\$5,761.2	\$293,822.72
General Fund Total	\$4,180,856	\$83,617.2	\$4,264,473.18
OTHER FUNDS			
Transportation	3,564,937	\$71,298.7	<b>\$3,636,235.81</b>
Other Funds Total	3,564,937		
ENTERPRISE FUNDS:			
Solid Waste	639,924	\$12,798.4	\$652,722.88
Water	1,681,181	\$33,623.6	\$1,714,804.68
Waste Water	4,409,893	\$88,197.8	\$4,498,090.50
Storm Water	69,000	\$1,380.0	\$70,380.00
Enterprise Fund Total	6,799,998		\$6,935,998.06
MISCELLANEOUS FUNDS			
Impact Fees	937,000	\$18,740.0	955,740.00
Total Miscellaneous Funds	937,000		
TOTAL EXPENDITURES ALL FUNDS	\$15,482,791		\$15,792,447

## General Fund Revenue

\$3,892,794.56



General Fund Salary and Benefits Expenses

\$1,821,635.20

Elected Officials Salary	\$ 135,934.52
Elected Officials Benefits/Liabilities	\$ 18,450.20
Administration Salary	\$ 295,485.33
Administration Benefits/Liabilities	\$ 96,923.48
Police	\$ 785,219.23
Police Benefits/Liabilities	\$ 259,292.55
Building	\$ 88,038.70
Building Benefits/Liabilities	\$ 44,066.97
Parks	\$ 56,471.10
Parks Benefits/Liabilities	\$ 41,753.11



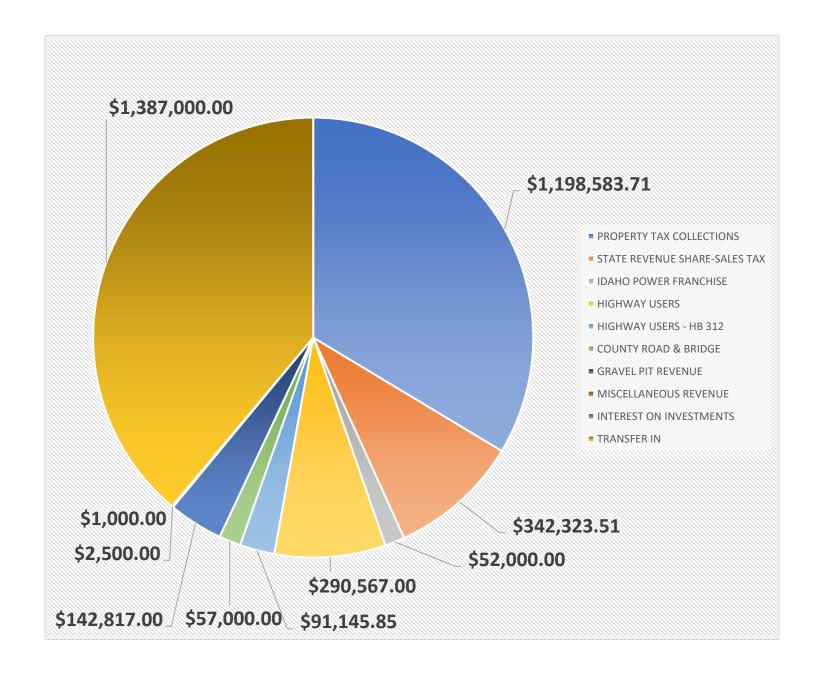
Darks Canital 2022	
Parks Capital 2022	
2022 River Park Master Plan	\$25,000.00
2022 Middleton Place Park Irrigation Pump	\$90,000.00
2022 Security Cameras all parks (internet, cradle point)	\$20,000.00
2022 Mower Shed MPP	\$7,500.00
2022 Add irrigation & grass along Willow Creek	\$3,000.00
2022 Lighting MPP	\$5,000.00
(4) picnic tables & umbrellas-Piccadilly & (6) picnic table	
2022MPP	\$7,000.00
2022 Capital Equipment/Buildings	\$61,700.00

General Fund 2022			
2022 Building Repairs	\$72,427.00		
2022 Pick-up - building department	\$30,000.00		
2022 Security System (City Hall, Trolley, Library, Museum)	\$20,000.00		

Police 2022	
2022 Camera's set-up inside & outside	\$ 6,000.00
2022 Impound Fencing	\$25,000.00
2022 Impound Covered Garage	\$33,000.00
2022 Upgrade car for K-9	\$8,000.00

## Transportation Fund Revenue

\$3,564,937.04





Salary

\$224,603.21

Benefits/Liability

\$105,639.17

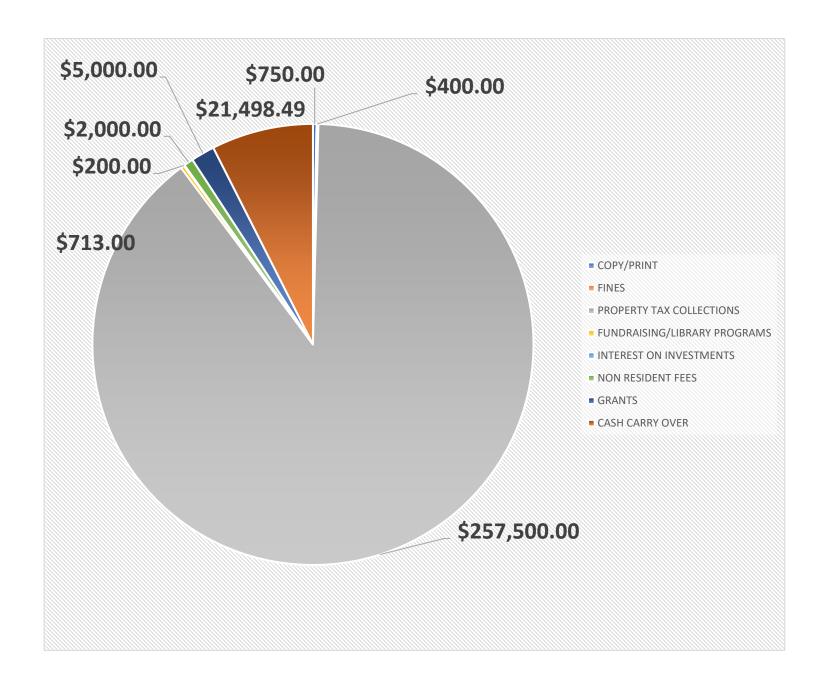
Transportation Capital and Major Maintenance Expenses

\$2,650,052.00

Transp	portation Capital 2022	
2022	Hartley Traffic Signal - Impact Fee	1,200,000.00
2022	Wetlands Credits - Middleton Road	50,000.00
2022	Pavement for aging water/Sewer line replacement	100,000.00
2022	Capital Equipment / Buildings	94,200.00
	2022 CAPTTAL TOTAL	1,444,200.00
<u>Major</u>	Maintenance 2022	
2022	Road repairs E. of N. Middleton Rd West of the park Harmon area	80,000.00
2022	Remove Trees along Boise St.	70,000.00
2022	Dewey Culvert Replacement (lining)	125,000.00
2022	Road seal coating	65,000.00
2022	LED street light replacement	10,000.00
2022	Swale Repair	5,000.00
2022	Routine Maintenance	55,000.00
2022	Misc. Sidewalk , curb, & gutter repairs	5,000.00
	MAJOR MAINTENANCE TOTAL 2022	415,000.00
Right	of Way Acquisition	
2022	ROW S. Cemetery Road	300,000.00
2022	ROW Straightening Middleton Road	25,000.00
2022	ROW Willis/Hartley	50,000.00
2022	ROW Hartley Intersection	75,000.00
2022	ROW SH44/Middleton Road	340,842.00
	LAND ACQUISITION	790,842.00

## Library Revenue

\$288,061.49





Salary

\$142,062.15

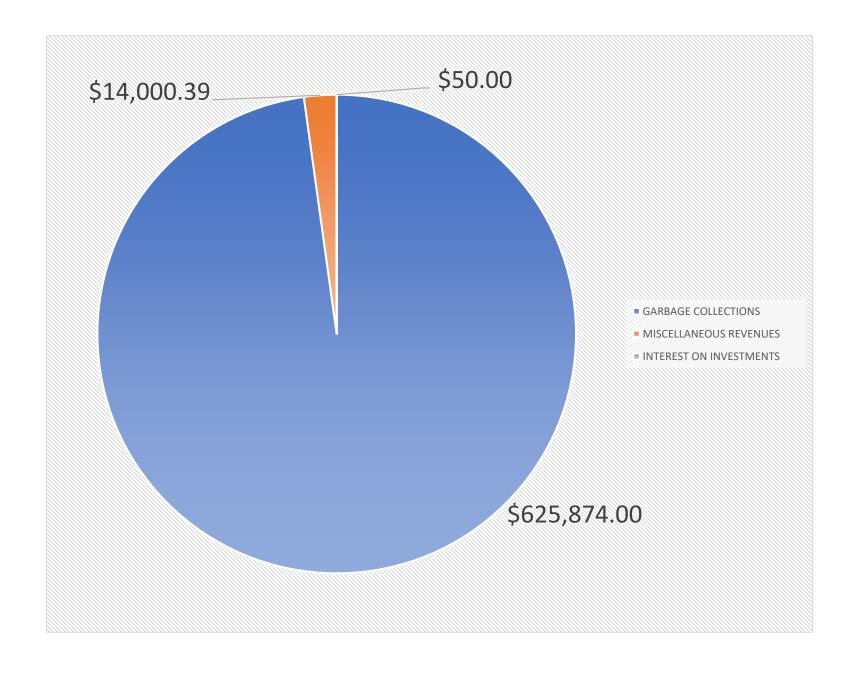
Benefits/Liability \$38,334.95

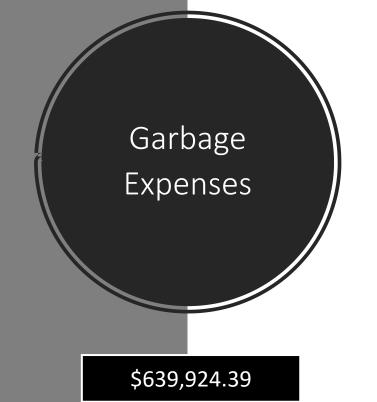


CONTRIB CEN FUND	4	44 604 00
CONTRIB GEN FUND	\$	11,681.80
COMPUTER HARDWARE	\$	2,500.00
GASOLINE	\$	500.00
MARKETING	\$	2,250.00
LIBRARY PROGRAMS	\$	3,000.00
MEMBERSHIPS	\$	300.00
SUPPLIES	\$	3,500.00
TRAINING/CONF/CERTIFICATION	\$	750.00
UNIFORMS	\$	125.00
AUTO REPAIR/MAINT	\$	1,000.00
BUILDING MAINTENANCE	\$	2,750.00
BUILDING REPAIRS	\$	3,500.00
BUILDING SECURITY	\$	600.00
CATALOGING SERVICE/RESOURCE SH	\$	4,200.00
CLEANING SERVICE	\$	1,500.00
COMPUTER SOFTWARE	\$	4,000.00
COMPUTER SUPPORT	\$	5,000.00
DATA ACCESS	\$	2,100.00
LIABILITY INSURANCE	\$	5,502.50
OFFICE EQUIPMENT MAINTENANCE	\$	850.00
OFFICE EQUIPMENT	\$	2,500.00
POSTAGE	\$	700.00
WATER USAGE	\$	600.00
WASTE WATER	\$	720.00
TELEPHONE SERVICE	\$	2,380.00
SOLID WASTE DISPOSAL	\$	600.00
GRANTS	\$	5,000.00
PROF FEES ATTORNEY	\$	2,000.00
PROF FEES AUDITOR	\$	1,667.00
Asset Management Acquisition A (Tax)	\$	110.00
COLLECTIONS	\$	30,005.98
NATURAL GAS	\$	400.00
ELECTRICITY	\$	4,400.00
MISCELLANEOUS - LIBRARY	\$	972.11
11		•

## Garbage Fund Revenue

\$639,924.39

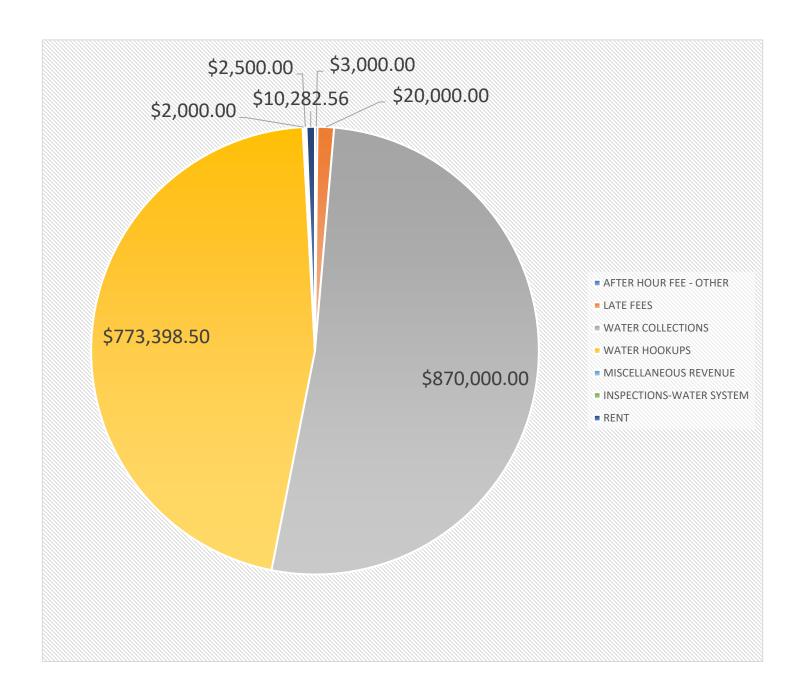




CONTRIB GEN FUND	\$ 19,274.28
FRANCHISE PAYABLE	\$ 600,000.00
SUPPLIES	\$ 230.00
BILLING SERVICE	\$ 7,700.00
COMPUTER SUPPORT	\$ 8,832.11
DATA ACCESS	\$ 1,080.00
POSTAGE	\$ 1,000.00
PROF FEES AUDITOR	\$ 1,608.00
MISCELLANEOUS	\$ 200.00

## Water Fund Revenue

\$1,681,181.06





Water Salary	\$322,223.25
Water Benefits/Liability	\$159,719.06

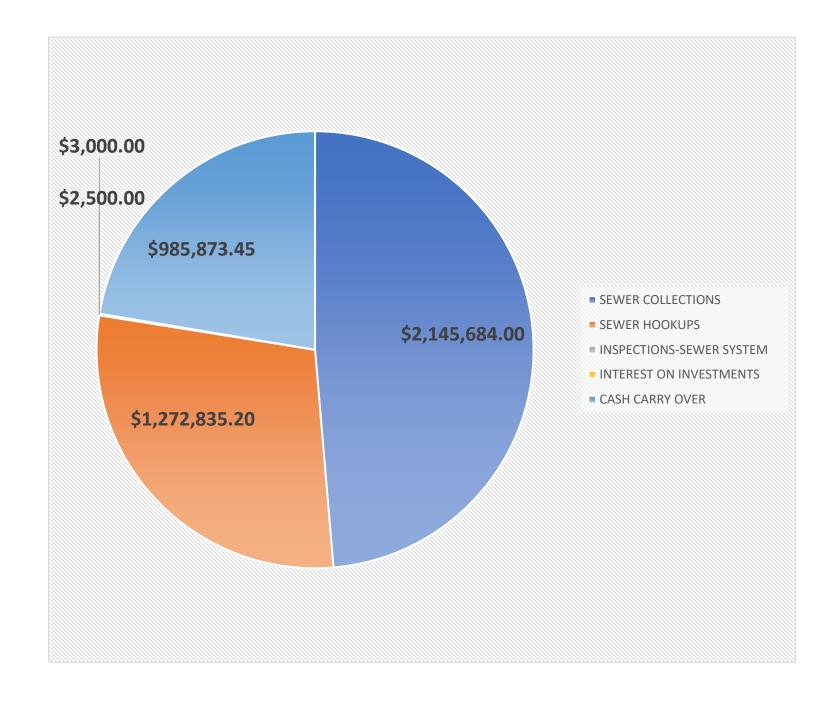
Water
Capital and
Major
Maintenance
Expenses

\$686,200.00

Water C	apital 2022	
2022	Zenner Meter System Upgrade	55,000.00
2022	New Construction Water Meters	60,000.00
2022	PRV Maint. & repairs (every 5 years)	7,000.00
2022	Large water meters/hydrants	10,000.00
2022	Powder River Booster station bypass	70,000.00
2022	Aging water line replacement	65,000.00
2022	Boise St. water line replacement	35,000.00
2022	Emergency generator Well #8	75,000.00
2022	Well #2 building repair, fence repair & new gate	20,000.00
2022	Well #2 Pump	50,000.00
2022	Well 4 tank painting	40,000.00
2022	HVAC Well #10	7,000.00
2022	Water line extension participation - new development	100,000.00
2022	Capital equipment/buildings	54,200.00
	2022 CAPTTAL TOTAL	648,200.00
Major N	laintenance 2022	
2022	PRV Maint. & Repairs + Civil D (every 5 years) Powder River & Emetery Rd.	7,000.00
2022	Chlorine	3,000.00
2022	Northwest Power Systems Annual Inspections	5,000.00
2022	Northwest Power Generator 5-year Maintenance	5,000.00
2022	Analytical Labs	3,000.00
2022	Hydrant repairs & parts	9,000.00
2022	General Maint.	5,000.00
2022	Well #4 fence man gate	1,000.00
	2022 MAJOR MAINTENANCE TOTAL	38,000.00

# Waste Water Fund Revenue

\$4,409,892.65





Salary	\$445,751.45
Benefits/Liability	\$239,392.31

\$685,143.46

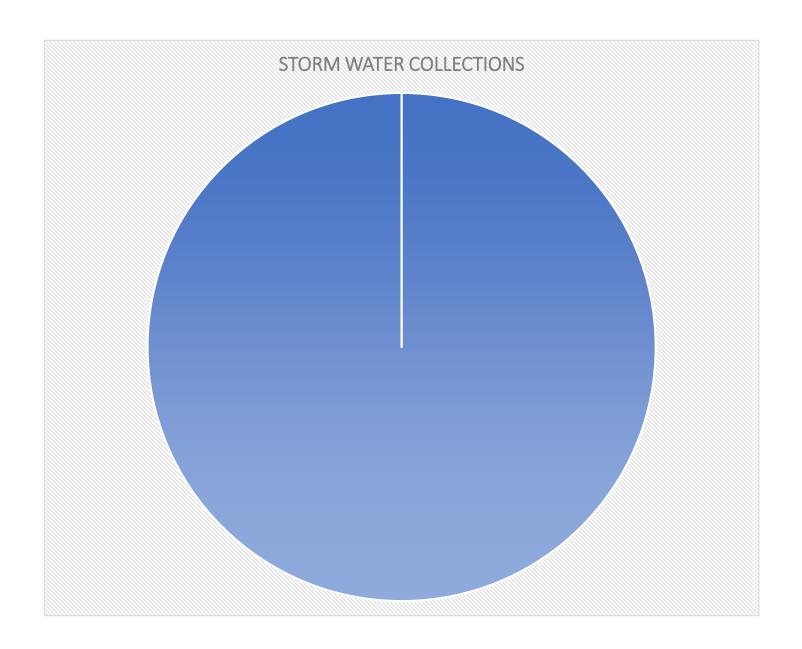
Waste Water Capital and Major Maintenance Expenses

\$1,876,100

WW Treatment 2022         15,000.00           IPDES Permit Sampling Equipment         15,000.00           Building - Re-use pump station         100,000.00           Mill Slough Phase II - Testing of sediment         20,000.00           Monitoring Equipmental Rubicon Gate - connecting to SCADA         5,000.00           Meet Tape         40,000.00           Pilot Study - Re-Use Project (sampling, Misc. repairs)         5,000.00           Mechanical Treatment         5,000.00           Doymer Testing         5,000.00           Wet Well Rehabilitation         210,000.00           WWP Jant Process Water         10,000.00           Overflow Basin Liner         150,000.00           Capital equipment/buildings         68,200.00           Parts Redundancy - Blowers/Basins         100,000.00           TOTAL WW Treatment Capital         \$ 728,200.00           WW Collections 2022         S           Construct Hartley 30" sewer line         500,000.00           Park Place Lift Station - Back-up generator         75,000.00           Park Place Lift Station - Fence         15,000.00           Capital equipment/buildings (see fleet below)         40,200.00           Capital equipment/buildings (see fleet below)         5           WW Collections Capital         \$ 720,200.0		
PDES Permit Sampling Equipment   15,000.00   Building - Re-use pump station   100,000.00   Mill Slough Phase II - Testing of sediment   20,000.00   Monitoring Equipmentat Rubicon Gate - connecting to SCADA   5,000.00   Heat Tape   40,000.00   Heat Tape   40,000.00   Heat Tape   40,000.00   Heat Tape   5,000.00   Heat	WW Treatment 2022	
Building - Re-use pump station         100,000.00           Mill Slough Phase II - Testing of sediment         20,000.00           Monitoring Equipmentat Rubicon Gate - connecting to SCADA         5,000.00           Heat Tape         40,000.00           Pilot Study - Re-Use Project (sampling, Misc. repairs)         5,000.00           Mechanical Treatment           Polymer Testing         5,000.00           Wet Well Rehabilitation         210,000.00           WW Plant Process Water         10,000.00           Overflow Basin Liner         150,000.00           Capital equipment/pulidings         68,200.00           Parts Redundancy - Blowers/Basins         100,000.00           TOTAL WW Treatment Capital         \$ 728,200.00           WW Collections 2022           WW Collectins 2025           WW Collectins Sack-up generator         75,000.00           Park Place Lift Station - Fence         15,000.00           CIPP Patches-Picadilly Park; S. Paradise, & other street sewer lines         15,000.00           Capital equipment/buildings (see fleet below)         40,200.00           Generator - Boise River Lift Station         5         720,200.00           WW Collections Capital         \$ 0,000.00           WW		4= 000 00
Mill Slough Phase II - Testing of sediment         20,000.00           Monitoring Equipmentat Rubicon Gate - connecting to SCADA         5,000.00           Heat Tape         40,000.00           Pilot Study - Re-Use Project (sampling, Misc. repairs)         5,000.00           Mechanical Treatment           Polymer Testing         5,000.00           Wet Well Rehabilitation         210,000.00           WW Plant Process Water         10,000.00           Overflow Basin Liner         15,000.00           Overflow Basin Liner         68,200.00           Parts Redundancy - Blowers/Basins         100,000.00           TOTAL WW Treatment Capital         \$ 728,200.00           WW Collections 2022           Construct Hartley 30" sewer line         500,000.00           Park Place Lift Station - Back-up generator         75,000.00           Park Place Lift Station - Fence         15,000.00           Capital equipment/buildings (see fleet below)         40,200.00           Generator - Boise River Lift Station         \$ 720,200.00           TOTAL WW Collections Capital         \$ 720,000.00           WA Collections Maintenance         50,000.00           CCTV Area #3         50,000.00           Donna Drain         50,000.00		•
Montoring Equipmentat Rubicon Gate - connecting to SCADA         5,000.00           Heat Tape         40,000.00           Pilot Study - Re-Use Project (sampling, Misc. repairs)         5,000.00           Mechanical Treatment         5,000.00           Polymer Testing         5,000.00           Wet Well Rehabilitation         210,000.00           WW Plant Process Water         10,000.00           Overflow Basin Liner         150,000.00           Capital equipment/buildings         68,200.00           Parts Redundancy - Blowers/Basins         100,000.00           TOTAL WW Treatment Capital         \$ 728,200.00           WW Collections 2022         S           Construct Hartley 30" sewer line         500,000.00           Park Place Lift Station - Back-up generator         75,000.00           Park Place Lift Station - Fence         15,000.00           CIPP Patches-Picadilly Park; S- Paradise, & other street sewer lines         15,000.00           CIPP Patches-Picadilly Park; S- Paradise, & other street sewer lines         5         720,000.00           Ciperate WW Collections Capital         \$ 720,000.00         75,000.00         75,000.00         75,000.00         75,000.00         75,000.00         75,000.00         75,000.00         76,000.00         76,000.00         76,000.00         76,00		· · · · · · · · · · · · · · · · · · ·
Heat Tape		•
Pilot Study - Re-Use Project (sampling, Misc. repairs)         5,000.00           Mechanical Treatment		
Mechanical Treatment         None           Polymer Testing         5,000.00           Wet Well Rehabilitation         210,000.00           WW Plant Process Water         150,000.00           Overflow Basin Liner         150,000.00           Capital equipment/buildings         68,200.00           Parts Redundancy - Blowers/Basins         100,000.00           TOTAL WW Treatment Capital         \$ 728,200.00           WW Collections 2022         ***Construct Hartley 30" sewer line         500,000.00           Park Place Lift Station - Back-up generator         75,000.00           Park Place Lift Station - fence         15,000.00           CIPP Patches-Picadilly Park; S. Paradise, & other street sewer lines         15,000.00           Capital equipment/buildings (see fleet below)         40,200.00           Generator - Boise River Lift Station         75,000.00           TOTAL WW Collections Capital         \$ 720,200.00           WW Collections Maintenance         \$ 70,000.00           CCTV Area #3         50,000.00           Donna Drain         50,000.00           Re-locate Hartley Lift Stateion back-up generator to Prospector         40,000.00           Re-locate Hartley Lift Stateion back-up generator to Prospector         40,000.00           Vac. Truck tubes         2,500.00	•	
Polymer Testing	Pilot Study - Re-Use Project (sampling, Misc. repairs)	5,000.00
Wet Well Rehabilitation         210,000.00           WW Plant Process Water         10,000.00           Overflow Basin Liner         150,000.00           Capital equipment/buildings         68,200.00           Parts Redundancy - Blowers/Basins         100,000.00           TOTAL WW Treatment Capital         \$ 728,200.00           WW Collections 2022         ***           Construct Hartley 30" sewer line         500,000.00           Park Place Lift Station - Back-up generator         75,000.00           Park Place Lift Station - fence         15,000.00           CIPP Patches-Picadilly Park; S. Paradise, & other street sewer lines         15,000.00           Capital equipment/buildings (see fleet below)         40,200.00           Generator - Boise River Lift Station         75,000.00           TOTAL WW Collections Capital         \$ 720,200.00           WW Collections Maintenance         \$ 720,000.00           CCTV Area #3         50,000.00           Donna Drain         50,000.00           Aging sewer line replacement         200,000.00           Re-locate Hartley Lift Stateion back-up generator to Prospector         40,000.00           Lift Station Priority 1 maintenance per master plan         50,000.00           Vac. Truck tubes         2,500.00           Vac. Truck t	Mechanical Treatment	
WW Plant Process Water         10,000.00           Overflow Basin Liner         150,000.00           Capital equipment/buildings         68,200.00           Parts Redundancy - Blowers/Basins         100,000.00           TOTAL WW Treatment Capital         \$ 728,200.00           WW Collections 2022         S           Construct Hartley 30" sewer line         500,000.00           Park Place Lift Station - Back-up generator         75,000.00           Park Place Lift Station - fence         15,000.00           CIPP Patches-Picadilly Park; S. Paradise, & other street sewer lines         15,000.00           Capital equipment/buildings (see fleet below)         40,200.00           Generator - Boise River Lift Station         75,000.00           TOTAL WW Collections Capital         \$ 720,200.00           WW Collections Maintenance         \$ 75,000.00           CCTV Area #3         50,000.00           Donna Drain         50,000.00           Aging sewer line replacement         200,000.00           Re-locate Hartley Lift Stateion back-up generator to Prospector         40,000.00           Lift Station Priority 1 maintenance per master plan         5,000.00           Vac. Truck maintenance         5,000.00           Vac. Truck maintenance         5,000.00           Northwest Pow	Polymer Testing	5,000.00
Overflow Basin Liner         150,000.00           Capital equipment/buildings         68,200.00           Parts Redundancy - Blowers/Basins         100,000.00           TOTAL WW Treatment Capital         \$ 728,200.00           WW Collections 2022         **** Construct Hartley 30" sewer line         500,000.00           Park Place Lift Station - Back-up generator         75,000.00           Park Place Lift Station - fence         15,000.00           CIPP Patches-Picadilly Park; S. Paradise, & other street sewer lines         15,000.00           Capital equipment/buildings (see fleet below)         40,200.00           Generator - Boise River Lift Station         75,000.00           TOTAL WW Collections Capital         \$ 720,200.00           WW Collections Maintenance         \$ 720,000.00           CCTV Area #3         50,000.00           Donna Drain         50,000.00           Aging sewer line replacement         200,000.00           Re-locate Hartley Lift Stateion back-up generator to Prospector         40,000.00           Lift Station Priority 1 maintenance per master plan         50,000.00           Vac. Truck tubes         2,500.00           Vac. Truck maintenance         5,000.00           Northwest Power Generator 5-year Maint. & annual inspections         5,200.00           General Maint	Wet Well Rehabilitation	210,000.00
Capital equipment/buildings 68,200.00 Parts Redundancy - Blowers/Basins 100,000.00 TOTAL WW Treatment Capital \$ 100,000.00  WW Collections 2022 Construct Hartley 30" sewer line 500,000.00 Park Place Lift Station - Back-up generator 75,000.00 Park Place Lift Station - fence 15,000.00 CIPP Patches-Picadilly Park; S. Paradise, & other street sewer lines 15,000.00 Capital equipment/buildings (see fleet below) 15,000.00 Capital equipment/buildings (see fleet below) 15,000.00 Capital equipment Lift Station 15,000.00 Capital equipment 15,000.00 Capital e	WW Plant Process Water	10,000.00
Parts Redundancy - Blowers/Basins         100,000.00           TOTAL WW Treatment Capital         \$ 728,200.00           WW Collections 2022         Station - Back-up generator         500,000.00           Park Place Lift Station - Back-up generator         75,000.00           Park Place Lift Station - Fence         15,000.00           CIPP Patches-Picadility Park; S. Paradise, & other street sewer lines         15,000.00           Capital equipment/buildings ( see fleet below)         40,200.00           Generator - Boise River Lift Station         75,000.00           TOTAL WW Collections Capital         \$ 720,200.00           WW Collections Maintenance         50,000.00           CCTV Area #3         50,000.00           Donna Drain         50,000.00           Aging sewer line replacement         200,000.00           Re-locate Hartley Lift Stateion back-up generator to Prospector         40,000.00           Lift Station on Priority 1 maintenance per master plan         50,000.00           Vac. Truck tubes         2,500.00           Vac. Truck maintenance         5,000.00           Infilitration repairs Manholes         10,000.00           Northwest Power Generator 5-year Maint. & annual inspections         5,200.00	Overflow Basin Liner	150,000.00
TOTAL WW Treatment Capital  WW Collections 2022  Construct Hartley 30" sewer line Construct Hartley 30" sewer line Sou,000,000 Park Place Lift Station - Back-up generator Park Place Lift Station - fence Sippose Sip	Capital equipment/buildings	68,200.00
WW Collections 2022 Construct Hartley 30" sewer line	Parts Redundancy - Blowers/Basins	100,000.00
Construct Hartley 30" sewer line 500,000.00 Park Place Lift Station - Back-up generator 75,000.00 Park Place Lift Station - fence 15,000.00 CIPP Patches-Picadilly Park; S. Paradise, & other street sewer lines 15,000.00 CIPP Patches-Picadilly Park; S. Paradise, & other street sewer lines 15,000.00 Capital equipment/buildings ( see fleet below) 40,200.00 Generator - Boise River Lift Station 75,000.00  TOTAL WW Collections Capital \$720,200.00  WW Collections Maintenance CCTV Area #3 50,000.00 Donna Drain 50,000.00 Aging sewer line replacement 200,000.00 Aging sewer line replacement 200,000.00 Re-locate Hartley Lift Stateion back-up generator to Prospector 40,000.00 Lift Station Priority 1 maintenance per master plan 50,000.00 Vac. Truck tubes 2,500.00 Vac. Truck maintenance 5,000.00 Infilitration repairs Manholes 5,000.00 Rorthwest Power Generator 5-year Maint. & annual inspections 5,200.00 General Maintenance 15,000.00	TOTAL WW Treatment Capital	\$ 728,200.00
Park Place Lift Station - Back-up generator Park Place Lift Station - fence 15,000.00 CIPP Patches-Picadilly Park; S. Paradise, & other street sewer lines 15,000.00 Capital equipment/buildings ( see fleet below) Generator - Boise River Lift Station 75,000.00  TOTAL WW Collections Capital  WW Collections Maintenance CCTV Area #3 50,000.00 Aging sewer line replacement Aging sewer line replacement Re-locate Hartley Lift Stateion back-up generator to Prospector Lift Station Priority 1 maintenance per master plan Vac. Truck tubes Vac. Truck tubes Vac. Truck maintenance Infilitration repairs Manholes Northwest Power Generator 5-year Maint. & annual inspections General Maintenance 15,000.00 General Maintenance 15,000.00	WW Collections 2022	
Park Place Lift Station - fence 15,000.00 CIPP Patches-Picadilly Park; S. Paradise, & other street sewer lines 15,000.00 Capital equipment/buildings ( see fleet below) 40,200.00 Generator - Boise River Lift Station 75,000.00  TOTAL WW Collections Capital \$ 720,200.00  WW Collections Maintenance CCTV Area #3 50,000.00 Donna Drain 50,000.00 Aging sewer line replacement 200,000.00 Re-locate Hartley Lift Stateion back-up generator to Prospector 40,000.00 Lift Station Priority 1 maintenance per master plan 50,000.00 Vac. Truck tubes 5,000.00 Vac. Truck maintenance 5,000.00 Infilitration repairs Manholes 10,000.00 Rorthwest Power Generator 5-year Maint. & annual inspections 5,200.00 General Maintenance 15,000.00	Construct Hartley 30" sewer line	500,000.00
CIPP Patches-Picadilly Park; S. Paradise, & other street sewer lines Capital equipment/buildings (see fleet below) Generator - Boise River Lift Station  TOTAL WW Collections Capital  WW Collections Capital  \$ 720,200.00  WW Collections Maintenance  CCTV Area #3  Donna Drain  Aging sewer line replacement  Re-locate Hartley Lift Stateion back-up generator to Prospector  Lift Station Priority 1 maintenance per master plan  Vac. Truck tubes  Vac. Truck maintenance  Infilitration repairs Manholes  Northwest Power Generator 5-year Maint. & annual inspections  General Maintenance  15,000.00  General Maintenance  15,000.00  General Maintenance  15,000.00	Park Place Lift Station - Back-up generator	75,000.00
Capital equipment/buildings (see fleet below) Generator - Boise River Lift Station  TOTAL WW Collections Capital  WW Collections Maintenance  CCTV Area #3  Donna Drain  Aging sewer line replacement  Re-locate Hartley Lift Stateion back-up generator to Prospector Lift Station Priority 1 maintenance per master plan  Vac. Truck tubes  Vac. Truck maintenance  Infilitration repairs Manholes  Northwest Power Generator 5-year Maint. & annual inspections General Maintenance  140,000.00 General Maintenance 15,000.00 General Maintenance 15,000.00 General Maintenance 15,000.00	Park Place Lift Station - fence	15,000.00
Generator - Boise River Lift Station 75,000.00  TOTAL WW Collections Capital \$ 720,200.00  WW Collections Maintenance  CCTV Area #3 50,000.00  Donna Drain 50,000.00  Aging sewer line replacement 200,000.00  Re-locate Hartley Lift Stateion back-up generator to Prospector 40,000.00  Lift Station Priority 1 maintenance per master plan 50,000.00  Vac. Truck tubes 50,000.00  Vac. Truck maintenance 50,000.00  Infliltration repairs Manholes 50,000.00  Northwest Power Generator 5-year Maint. & annual inspections 5,200.00  General Maintenance 15,000.00	CIPP Patches-Picadilly Park; S. Paradise, & other street sewer lines	15,000.00
TOTAL WW Collections Capital \$ 720,200.00  WW Collections Maintenance  CCTV Area #3 50,000.00  Donna Drain 50,000.00  Aging sewer line replacement 200,000.00  Re-locate Hartley Lift Stateion back-up generator to Prospector 40,000.00  Lift Station Priority 1 maintenance per master plan 50,000.00  Vac. Truck tubes 2,500.00  Vac. Truck maintenance 5,000.00  Infliltration repairs Manholes 5,000.00  Northwest Power Generator 5-year Maint. & annual inspections 5,200.00  General Maintenance 15,000.00	Capital equipment/buildings ( see fleet below)	40,200.00
WW Collections Maintenance  CCTV Area #3 50,000.00  Donna Drain 50,000.00  Aging sewer line replacement 200,000.00  Re-locate Hartley Lift Stateion back-up generator to Prospector 40,000.00  Lift Station Priority 1 maintenance per master plan 50,000.00  Vac. Truck tubes 2,500.00  Vac. Truck maintenance 5,000.00  Infliltration repairs Manholes 10,000.00  Northwest Power Generator 5-year Maint. & annual inspections 6,200.00  General Maintenance 15,000.00	Generator - Boise River Lift Station	75,000.00
CCTV Area #350,000.00Donna Drain50,000.00Aging sewer line replacement200,000.00Re-locate Hartley Lift Stateion back-up generator to Prospector40,000.00Lift Station Priority 1 maintenance per master plan50,000.00Vac. Truck tubes2,500.00Vac. Truck maintenance5,000.00Infliltration repairs Manholes10,000.00Northwest Power Generator 5-year Maint. & annual inspections5,200.00General Maintenance15,000.00	TOTAL WW Collections Capital	\$ 720,200.00
Donna Drain50,000.00Aging sewer line replacement200,000.00Re-locate Hartley Lift Stateion back-up generator to Prospector40,000.00Lift Station Priority 1 maintenance per master plan50,000.00Vac. Truck tubes2,500.00Vac. Truck maintenance5,000.00Infliltration repairs Manholes10,000.00Northwest Power Generator 5-year Maint. & annual inspections5,200.00General Maintenance15,000.00	WW Collections Maintenance	
Aging sewer line replacement200,000.00Re-locate Hartley Lift Stateion back-up generator to Prospector40,000.00Lift Station Priority 1 maintenance per master plan50,000.00Vac. Truck tubes2,500.00Vac. Truck maintenance5,000.00Infliltration repairs Manholes10,000.00Northwest Power Generator 5-year Maint. & annual inspections5,200.00General Maintenance15,000.00	CCTV Area #3	50,000.00
Re-locate Hartley Lift Stateion back-up generator to Prospector Lift Station Priority 1 maintenance per master plan Vac. Truck tubes Vac. Truck maintenance Infliltration repairs Manholes Northwest Power Generator 5-year Maint. & annual inspections General Maintenance 15,000.00 15,000.00	Donna Drain	50,000.00
Lift Station Priority 1 maintenance per master plan  Vac. Truck tubes  Vac. Truck maintenance  Infliltration repairs Manholes  Northwest Power Generator 5-year Maint. & annual inspections  General Maintenance  50,000.00  12,500.00  10,000.00  10,000.00  10,000.00  10,000.00  10,000.00	Aging sewer line replacement	200,000.00
Vac. Truck tubes2,500.00Vac. Truck maintenance5,000.00Infliltration repairs Manholes10,000.00Northwest Power Generator 5-year Maint. & annual inspections5,200.00General Maintenance15,000.00	Re-locate Hartley Lift Stateion back-up generator to Prospector	40,000.00
Vac. Truck maintenance5,000.00Infliltration repairs Manholes10,000.00Northwest Power Generator 5-year Maint. & annual inspections5,200.00General Maintenance15,000.00	Lift Station Priority 1 maintenance per master plan	50,000.00
Infliltration repairs Manholes10,000.00Northwest Power Generator 5-year Maint. & annual inspections5,200.00General Maintenance15,000.00	Vac. Truck tubes	2,500.00
Northwest Power Generator 5-year Maint. & annual inspections 5,200.00 General Maintenance 15,000.00	Vac. Truck maintenance	5,000.00
General Maintenance 15,000.00	Infliltration repairs Manholes	10,000.00
General Maintenance 15,000.00	Northwest Power Generator 5-year Maint. & annual inspections	5,200.00
TOTAL Major Maintenance Collections \$ 427,700.00		15,000.00
	TOTAL Major Maintenance Collections	\$ 427,700.00

# Storm Water Fund Revenue

\$69,000.00



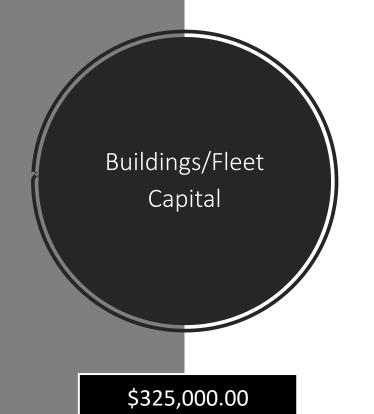


BILLING SERVICE	\$5,500.00
MAINTENANCE	\$3,500.00
PROF FEES ENGINEER	\$25,000.00
CAPITAL OUTLAY	\$34,000.00
MISCELLANEOUS	\$1,000.00



IMPACT FEE FUND		
70-399-010	CITY TRANSPORTATION IMPACT FEE	\$ 631,250.00
70-399-050	CITY POLICE IMPACT FEE	\$ 60,800.00
70-399-799	CITY PARKS IMPACT FEE	\$ 157,500.00
70-390-991	TRANSFER IN/CARRY FORWARD	\$ 87,450.00
Total Revenue:		937,000.00
Department: 590		
70-590-991	TRANSFER OUT	\$ 857,500.00
Middleton Police	TRANSFER OUT	\$ 79,500.00

\$937,000.00



PW Equipment/Fleet/Buildings - 2022	
PW Building, gate,	\$21,000.00
r vv bullullig, gate,	\$21,000.00
UTV Closed Cab & Dump Bucket	\$14,000.00
PW Building Expansion/Desks/Computers	\$80,000.00
Small Trailer for F150 (to move small mower)	\$2,500.00
Smaller mower w/ Collection	\$15,000.00
Vac Truck Reserve	\$100,000.00
Sweeper Truck Reserve	\$50,000.00
Large Fabric Structure - material cover	\$70,000.00
TOTAL	\$352,500.00

## Proposed Fee Increase

	Current Fees	Proposed fees
ADMINISTRATIVE	FEE	FEE
Bacteria Testing Feemetered at bulk water rate		\$3.34/1000 gal
Credit Card Processing (non-utility accounts)	2.50%	3.00%
Business Registration		\$25/annually
VIN Inspection		\$5 per vehicle
False Alarm		1st Free, 2nd \$50, 3rd+ \$100 ea
CONNECTION	FEE	FEE
Sewer Connection*		
5/8" x 3/4" per Equivalent Dwelling Unit (Res 411-18)	\$ 6,061.12	\$6,364.18
1"	\$ 7,554.00	\$7,931.70
1 1/2"	\$ 16,765.00	\$17,603.25
2"	\$ 29,338.00	\$30,804.90
3"	\$ 67,059.00	\$70,411.95
4"	\$ 118,602.00	\$124,532.10
Water Connection** per Faujualent Dwelling Unit		
Water Connection** per Equivalent Dwelling Unit		
5/8" x 3/4" (Res 411-18)	\$ 3,682.85	\$3,866.99
1"	\$ 9,428.00	\$9,899.40
1 1/2"	\$ 21,213.00	\$22,273.65
2"	\$ 37,710.00	\$39,595.50
3"	\$ 84,847.00	\$89,089.35
4"	\$ 150,842.00	\$158,384.10
LIBRARY	FEE	FEE
Fines for overdue electronic devices		\$5.00 per day

# Proposed Fee Increase cont.

SUBDIVISION FEE Amended Preliminary Plat Styron S	PERMIT	FEE	FEE
Amended Preliminary Plat Vacate plat/Right-of-Way Vacate plat/Vacate Vacate plat/Vacate Value	Work in Right-of-Way - Permit - Local Road	\$50/day	\$75/day
Vacate plat/Right-of-Way Waiver \$575 + publication \$650 includes publication costs Waiver \$575 + publication \$650 includes publication costs UTILITY BILLING FEE Water Base Rate \$11.12 \$11.68 Water Use Rate \$11.12 \$11.68 Water Use Rate \$36.29/Month \$38.10/Month \$3.36/1000 gallons times the monthly wastewater (Sewer) Use Rate  ZONING FEE Annexation and zoning \$575 + publication costs De-annexation Rezone \$575 + publication costs \$650 includes publication costs	SUBDIVISION	FEE	FEE
Waiver \$575 + publication \$650 includes publication costs  UTILITY BILLING FEE FEE  Water Base Rate \$11.12 \$11.68  Water Use Rate \$11.83/1,000 Gallons \$1.92/1,000 Gallons  Wastewater Base Rate \$36.29/Month \$3.8.10/Month  Wastewater (Sewer) Use Rate \$3.36/1000 gallons times the monthly average Nov-March monthly average Nov-March  ZONING FEE Annexation and zoning \$575 + publication costs \$650 includes publication costs  Rezone \$575 + publication costs \$650 includes publication costs  ZONING FEE FEE FEE  Annexation and zoning \$575 + publication costs \$650 includes publication costs  Comprehensive Plan Amendment (with or without rezone/annex&zoning) \$575 + publication cost \$650 includes publication costs  ZONING FEE FEE  Annexation \$575 + publication cost \$650 includes publication costs  Comprehensive Plan Amendment (with or without rezone/annex&zoning) \$575 + publication cost \$650 includes publication costs  ZONING FEE FEE  Development Agreement \$1,000 \$1100 includes publication costs  Special Use Permit \$500 \$550 includes publication costs  \$650 includes publication costs	Amended Preliminary Plat		\$1,000
UTILITY BILLINGFEEFEEWater Base Rate\$11.12\$11.68Water Use Rate\$1.83/1,000 Gallons\$1.92/1,000 GallonsWastewater Base Rate\$36.29/Month\$38.10/MonthWastewater (Sewer) Use Rate\$3.36/1000 gallons times the monthly average Nov-March\$3.53/1000 gallons times the monthly average Nov-MarchZONINGFEEFEEAnnexation and zoning\$575 + publication costs\$650 includes publication costsDe-annexation\$575 + publication costs\$650 includes publication costsRezone\$575 + publication costs\$650 includes publication costsZONINGFEEFEEAnnexation and zoning comprehensive Plan Amendment (with or without rezone/annex&zoning)\$575 + publication costs\$650 includes publication costsDe-annexation\$575 + publication cost\$650 includes publication costsZONINGFEEFEEDevelopment Agreement\$1,000\$1100 includes publication costsSpecial Use Permit\$500\$550 includes publication costsRezone\$575 + publication costs\$650 includes publication costs	Vacate plat/Right-of-Way	\$575 + publication	\$650 includes publication costs
Water Base Rate \$11.12 \$11.68  Water Use Rate \$1.83/1,000 Gallons \$1.92/1,000 Gallons  Wastewater Base Rate \$36.29/Month  Wastewater (Sewer) Use Rate \$3.36/1000 gallons times the monthly Wastewater (Sewer) Use Rate \$575 + publication costs De-annexation and zoning \$575 + publication costs Rezone \$575 + publication costs Rezone \$575 + publication costs Comprehensive Plan Amendment (with or without rezone/annex&zoning) \$575 + publication cost De-annexation \$575 + publication costs Conjudes publication costs Comprehensive Plan Amendment (with or without rezone/annex&zoning) \$575 + publication cost De-annexation \$575 + publication costs Conjudes publication costs Comprehensive Plan Amendment (with or without rezone/annex&zoning) \$575 + publication cost De-annexation \$575 + publication cost Conjudes publication costs Special Use Permit \$1,000 \$1100 includes publication costs Rezone \$575 + publication costs \$650 includes publication costs	Waiver	\$575 +publication	\$650 includes publication costs
Water Use Rate \$1.83/1,000 Gallons Wastewater Base Rate \$36.29/Month Wastewater (Sewer) Use Rate \$3.36/1000 gallons times the monthly Wastewater (Sewer) Use Rate average Nov-March  ZONING FEE FEE Annexation and zoning \$575 + publication costs De-annexation \$575 + publication costs Rezone \$575 + publication costs  ZONING FEE FEE Annexation and zoning \$575 + publication costs Comprehensive Plan Amendment (with or without rezone/annex&zoning) \$575 + publication cost De-annexation \$575 + publication costs  ZONING FEE FEE Annexation and zoning \$575 + publication costs Comprehensive Plan Amendment (with or without rezone/annex&zoning) \$575 + publication cost De-annexation \$575 + publication cost \$650 includes publication costs  ZONING FEE FEE  Development Agreement \$1,000 \$1100 includes publication costs Special Use Permit \$500 \$550 includes publication costs	UTILITY BILLING	FEE	FEE
Wastewater Base Rate \$36.29/Month Wastewater (Sewer) Use Rate \$3.36/1000 gallons times the monthly average Nov-March  ZONING FEE Annexation and zoning \$575 + publication costs De-annexation \$575 + publication cost \$650 includes publication costs Rezone \$575 + publication costs  ZONING FEE Annexation and zoning \$575 + publication costs Comprehensive Plan Amendment (with or without rezone/annex&zoning) De-annexation \$575 + publication cost \$650 includes publication costs  ZONING FEE Annexation and zoning \$575 + publication costs \$650 includes publication costs  Comprehensive Plan Amendment (with or without rezone/annex&zoning) De-annexation \$575 + publication cost \$650 includes publication costs  ZONING FEE Development Agreement \$1,000 \$1100 includes publication costs  Special Use Permit \$500 \$550 includes publication costs  \$650 includes publication costs \$650 includes publication costs \$650 includes publication costs \$650 includes publication costs \$650 includes publication costs \$650 includes publication costs \$650 includes publication costs \$650 includes publication costs \$650 includes publication costs \$650 includes publication costs \$650 includes publication costs \$650 includes publication costs \$650 includes publication costs \$650 includes publication costs	Water Base Rate	\$11.12	\$11.68
\$3.36/1000 gallons times the monthly average Nov-March  ZONING  FEE  Annexation and zoning  De-annexation  Rezone  Annexation and zoning  STSTS + publication costs  STSTS + publicatio	Water Use Rate	\$1.83/1,000 Gallons	\$1.92/1,000 Gallons
Wastewater (Sewer) Use Rate  ZONING  Annexation and zoning  De-annexation  Rezone  Annexation and zoning  Solution toosts  Rezone  Annexation and zoning  Solution toosts  Rezone  Annexation and zoning  Solution toosts  ZONING  FEE  Annexation and zoning  Annexation and zoning  Annexation and zoning  Solution toosts  Comprehensive Plan Amendment (with or without rezone/annex&zoning)  De-annexation  Solution toosts  ZONING  FEE  Answard to an	Wastewater Base Rate	\$36.29/Month	\$38.10/Month
Annexation and zoning \$575 + publication costs De-annexation \$575 + publication cost \$650 includes publication costs Rezone \$575 + publication costs \$650 includes publication costs  ZONING FEE FEE  Annexation and zoning \$575 + publication costs \$650 includes publication costs  Comprehensive Plan Amendment (with or without rezone/annex&zoning) \$575 + publication cost \$650 includes publication costs  De-annexation \$575 + publication cost \$650 includes publication costs  ZONING FEE FEE  Development Agreement \$1,000 \$1100 includes publication costs  Special Use Permit \$500 \$550 includes publication costs  Rezone \$575 + publication costs \$650 includes publication costs	Wastewater (Sewer) Use Rate	,	
De-annexation \$575 + publication cost \$650 includes publication costs Rezone \$575 + publication costs \$650 includes publication costs  ZONING FEE FEE  Annexation and zoning \$575 + publication costs \$650 includes publication costs Comprehensive Plan Amendment (with or without rezone/annex&zoning) \$575 \$650 includes publication costs De-annexation \$575 + publication cost \$650 includes publication costs  ZONING FEE FEE  Development Agreement \$1,000 \$1100 includes publication costs Special Use Permit \$500 \$550 includes publication costs  Rezone \$575 + publication costs \$650 includes publication costs	ZONING	FEE	FEE
Rezone \$575 + publication costs \$650 includes publication costs  ZONING FEE FEE  Annexation and zoning \$575 + publication costs \$650 includes publication costs  Comprehensive Plan Amendment (with or without rezone/annex&zoning) \$575 \$650 includes publication costs  De-annexation \$575 + publication cost \$650 includes publication costs  ZONING FEE FEE  Development Agreement \$1,000 \$1100 includes publication costs  Special Use Permit \$500 \$550 includes publication costs  Rezone \$575 + publication costs \$650 includes publication costs	Annexation and zoning	\$575 + publication costs	\$650 includes publication costs
ZONING  Annexation and zoning  Comprehensive Plan Amendment (with or without rezone/annex&zoning)  De-annexation  ZONING  FEE  Annexation and zoning  \$575 + publication costs  \$650 includes publication costs	De-annexation	\$575 + publication cost	\$650 includes publication costs
Annexation and zoning \$575 + publication costs \$650 includes publication costs  Comprehensive Plan Amendment (with or without rezone/annex&zoning) \$575 \$650 includes publication costs  De-annexation \$575 + publication cost \$650 includes publication costs  ZONING FEE FEE  Development Agreement \$1,000 \$1100 includes publication costs  Special Use Permit \$500 \$550 includes publication costs  Rezone \$575 + publication costs \$650 includes publication costs	Rezone	\$575 + publication costs	\$650 includes publication costs
Comprehensive Plan Amendment (with or without rezone/annex&zoning)  De-annexation  S575 \$650 includes publication costs  \$575 \$650 includes publication costs	ZONING	FEE	FEE
without rezone/annex&zoning) \$575 \$650 includes publication costs  De-annexation \$575 + publication cost \$650 includes publication costs  ZONING FEE FEE  Development Agreement \$1,000 \$1100 includes publication costs  Special Use Permit \$500 \$550 includes publication costs  Rezone \$575 + publication costs \$650 includes publication costs	Annexation and zoning	\$575 + publication costs	\$650 includes publication costs
ZONINGFEEFEEDevelopment Agreement\$1,000\$1100 includes publication costsSpecial Use Permit\$500\$550 includes publication costsRezone\$575 + publication costs\$650 includes publication costs	·	\$575	\$650 includes publication costs
Development Agreement \$1,000 \$1100 includes publication costs  Special Use Permit \$500 \$550 includes publication costs  Rezone \$575 + publication costs \$650 includes publication costs	De-annexation	\$575 + publication cost	\$650 includes publication costs
Special Use Permit\$500\$550 includes publication costsRezone\$575 + publication costs\$650 includes publication costs	ZONING	FEE	FEE
Rezone \$575 + publication costs \$650 includes publication costs	Development Agreement	\$1,000	\$1100 includes publication costs
·	Special Use Permit	\$500	\$550 includes publication costs
Variance \$500 \$550 includes publication costs	Rezone	\$575 + publication costs	\$650 includes publication costs
	Variance	\$500	\$550 includes publication costs

## ORDINANCE NO. 649

AN ORDINANCE OF THE CITY OF MIDDLETON, CANYON, COUNTY, IDAHO, ENTITLED THE "ANNUAL APPROPRIATION ORDINANCE FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2021, APPROPRIATING \$15,788,316 DEEMED NECESSARY TO DEFRAY ALL EXPENSES AND LIABILITIES OF THE CITY OF MIDDLETON, IDAHO FOR FISCAL YEAR 2022, AND SPECIFYING THE OBJECTS AND PURPOSES FOR WHICH SAID APPROPRIATIONS ARE MADE; PROVIDING FOR A WAIVER OF THE READING RULES; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, pursuant to Section 50-1003, Idaho Code, the City of Middleton is required to pass an annual appropriation ordinance prior to the commencement of each fiscal year; and

WHEREAS, pursuant to Section 50-1002, Idaho Code, the City of Middleton has prepared a budget and has tentatively approved estimated revenues and expenditures for the fiscal year commencing October 1, 2021 and ending September 30, 2022; and

WHEREAS, on Wednesday August 18, 2021, pursuant to Section 50-1002, Idaho Code, the City of Middleton held a public hearing for the purpose of considering public comment on services, expenditures and revenues planned for fiscal year 2022.

NOW THEREFORE, BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF MIDDLETON, CANYON COUNTY, IDAHO, as follows:

Section 1. That the sums of money, or as much thereof as may be authorized by law, needed, or deemed necessary to defray all expenses and liabilities of the City of Middleton, for the general and special municipal purposes and objective of the City of Middleton, Idaho, be appropriated for the fiscal year commencing October 1, 2021 and ending September 30, 2022.

Section 2. That the summary of monies appropriated pursuant to the budget prepared and approved by the City Council, are as follows:

GENERAL FUND	\$3,966,518
IMPACT FEE FUND	\$ 955,740
LIBRARY FUND	\$ 293,823
SOLID WASTE FUND	\$ 652,723
STORM WATER FUND	\$ 70,380
TRANSPORTATION FUND	\$3,636,236
WASTE WATER FUND	\$4,498,091
WATER FUND	\$1,714,805

TOTAL EXPENDITURES ALL FUNDS \$15,788,316

Section 3. All ordinances and parts of ordinances in conflict with this Ordinance are hereby repealed.

Section 4. That pursuant to the affirmative vote of the majority of the full Council, the rule requiring two (2) separate readings by title and one (1) reading in full be, and the same is hereby, dispensed with, and accordingly, this Ordinance shall be read by title once on the 18<sup>th</sup> day of August 2021.

Section 5. That this Ordinance shall be in full force and effect from and after its adoption and publication.

ADPOPTED by the City Council, and approved by the Mayor, of the City of Middleton, Idaho, the 18<sup>th</sup> day of August, 2021.

ATTEST:	Steven J. Rule, Mayor	
Rhonda Carpenter, Deputy City Clerk		

### **LEGAL NOTICE**

NOTICE IS HEREBY GIVEN that the City of Middleton proposed to increase certain existing fees by amounts that exceed five percent (5%) of the fee from the current fiscal year and impose sever new service fees beginning October 1, 2021. The fee increases or new fees are necessary to cover tincreased costs associated with these programs/services.

	Current Fees	Proposed fees
ADMINISTRATIVE Bacteria Testing Feemetered at bulk		<b>FEE</b> \$3.34/1000 gal
Credit Card Processing (non-utility ac Business Registration	counts) 2.50%	3.00% \$25/annually
VIN Inspection False Alarm		\$5 per vehicle 1st Free, 2nd \$50, 3rd+ \$100 ea
CONNECTION Sewer Connection*	FEE	FEE
5/8" x 3/4" per Equivalent Dwelling Unit (R	tes 411-18) \$6,061.12 \$7,554.00	\$6,364.18 \$7,931.70
1 1/2"	\$16,765.00	\$17,603.25
2" 3"	\$29,338.00 \$67,059.00	\$30,804.90 \$70,411.95
4"	\$118,602.00	\$124,532.10
"*Fee is based on water meter size si system."	nce at least 98% of wa	ater discharges through the sewer
Water Connection** per Equivalent D	welling Unit	
5/8" x 3/4" (Res 411-18)	\$3,682.85	\$3,866.99
1"   1 1/2"	\$9,428.00 \$21,213.00	\$9,899.40 \$22,273.65
2"	\$37,710.00	\$39,595.50
3" 4"	\$84,847.00 \$150,842.00	\$89,089.35 \$158,384.10
** Fee is based on "draft", i.e., the pipe cost to install the device.	e diameter area availal	ble for flow, and not based on the
<b>LIBRARY</b> Fines for overdue electronic devices	FEE	<b>FEE</b> \$5.00 per day
PERMIT Work in Right-of-Way - Permit - Lo	FEE ocal Road \$50/day	<b>FEE</b> \$75/day
SUBDIVISION	FEE	FEE
Amended Preliminary Plat	¢EZE , publication	\$1,000
Vacate plat/Right-of-Way Waiver	\$575 + publication \$575 +publication	
UTILITY BILLING	FEE	FEE
Water Base Rate Water Use Rate	\$11.12 \$1.83/1,000 Gallons	\$11.68 \$1.92/1,000 Gallons
Wastewater Base Rate	\$36.29/Month	\$38.10/Month
the month	36/1000 gallons times ly average Nov-March	\$3.53/1000 gallons times the monthly average Nov-March
ZONING Annexation and zoning \$5	FEE 75 + publication costs	<b>FEE</b> \$650 includes publication costs
De-annexation \$5	75 + publication costs	\$650 includes publication costs
Rezone \$5	75 + publication costs	\$650 includes publication costs
ZONING Annexation and zoning \$5	FEE 75 + publication costs	<b>FEE</b> \$650 includes publication costs
Comprehensive Plan Amendment	\$575	
(with or without rezone/annex&zor De-annexation \$5	ning) 75 + publication costs	\$650 includes publication costs
ZONING	FEE	FEE
Development Agreement Special Use Permit	\$1,000 \$500	\$1100 includes publication costs \$550 includes publication costs
Rezone \$5	75 + publication costs	\$650 includes publication costs
Variance	\$500	\$550 includes publication costs
Any person who desire to provide corp.m. on Wednesday, August 18, 2021, a Middleton, Idaho 83644. Written commidaho 83644 or by email to City Clerk received prior to the public hearing.	at the City of Middleton ents can be submited	, Council Chambers, 1103 W. Main by mail to PO Box 487, Middleton

Rhonda Carpenter, Deputy Clerk City of Middleton

August 10, 17, 2021 132261

## OATH OF POLICE OFFICER

## I, Austin Roberts, do solemnly affirm that:

I will honor and uphold the United States Constitution, the Constitution and laws of the State of Idaho, and the laws and ordinances of the City of Middleton;

I will faithfully perform the duties of a Middleton Police Officer according to the best of my ability;

I will enforce laws courteously and consistently, and without partiality or hypocrisy; and

I will be an example of obeying city rules and laws.

Dated this 18th day of August 2021.

Austin Roberts

Middleton Police Department

ATTEST:

Steve Rule, Mayor City of Middleton

## OATH OF POLICE OFFICER

## I, Matt Williams, do solemnly affirm that:

I will honor and uphold the United States Constitution, the Constitution and laws of the State of Idaho, and the laws and ordinances of the City of Middleton;

I will faithfully perform the duties of a Middleton Police Officer according to the best of my ability;

I will enforce laws courteously and consistently, and without partiality or hypocrisy; and

I will be an example of obeying city rules and laws.

Dated this 18th day of August 2021.

Matt Williams

Middleton Police Department

ATTEST:

Steve Rule, Mayor City of Middleton