
**MIDDLETON CITY COUNCIL
AUGUST 4, 2021**

The Middleton City Council meeting on August 4, 2021 was called-to-order at 5:31 p.m. by Mayor Rule.

Roll Call: Mayor Rule, Council Members Huggins, Garner and O'Meara and were all present. Council President Kiser was absent. City Attorney Mark Hilty was also present.

Pledge of Allegiance, Invocation: Wendy Miles

Action Items

A. Approve Amended Agenda

Motion: Motion by Council Member Huggins to approve the Amended Agenda as posted August 3, 2021 at 3:55 p.m. Motion seconded by Council Member Garner and approved unanimously.

Information Items:

1. City of Middleton City Council Elections

Mayor Rule called the item and Becky Crofts presented the notice of candidate filing. Filing is open Monday, August 23, 2021 through Friday, September 3, 2021 at 5:00 p.m. The city council member seats up for election are Rob Kiser and Jeff Garner. Becky also noted that all campaign finance reporting will be done through a portal with the state.

2. South Cemetery Road Phase II construction schedule and anticipated change order

Mayor Rule called the item and Becky Crofts presented information regarding the schedule for Cemetery Road Phase II. There is approximately \$560,000 left in the budget for Cemetery Road Phase I with approximately \$100,000 left on that phase. The remainder will be moved forward to the Phase II.

Action Items

1. Consent Agenda (items of routine administrative business)

- a. Consider approving minutes for City Council July 21, 2021 regular meeting.
- b. Consider ratifying payroll for July 30, 2021 in the amount of \$93,3330.96.
- c. Consider approving accounts payable thru July 29, 2021 in the amount of \$170,029.92.

Mayor Rule called the items. Council Member Huggins stated she had gone through the accounts payable. There were no concerns.

Motion: Motion by Council Member Huggins to approve Consent Agenda Items 1a-c Motion seconded by Council Member O'Meara and approved unanimously.

- 2. Consider adopting Ordinance No. 648 setting the Mayors monthly salary at six thousand five hundred dollars (\$6,500), and shall receive the same employee benefits as any full-time city employee, except for accrual of vacation or sick leave.**

AN ORDINANCE ENACTED BY THE MIDDLETON CITY COUNCIL AMENDING TITLE 1, CHAPTER 5, SECTION 1-5-1, OF THE MIDDLETON CITY CODE, CONCERNING THE SALARY OF THE MAYOR OF MIDDLETON; PROVIDING FOR AN EFFECTIVE DATE; PROVIDING FOR SEVERABILITY; AND REPEALING ALL ORDINANCES, RESOLUTIONS, ORDERS AND PARTS THEREOF, IN CONFLICT HEREWITH.

Mayor Rule excused himself from this agenda item and turned it over to Council Member Huggins to lead discussion by council.

Discussion:

- Huggins—discuss the salary of the mayor and moving it to a full-time position. She clarified that the salary would be set but would not take effect until January 1, 2022. Also, any salary changes are regulated by Idaho Code to only take place for the mayor and council in an election year—this salary will be in effect until the next municipal election (2023).
- Garner—his position has not changed since the last meeting.
- O'Meara—after review of the minutes from the previous meeting (7/21/2021) he determined that council members Huggins and Kiser were in favor of \$60,000, Garner \$52,000 and O'Meara \$70,000. He suggested that they meet someplace in the middle.
- Kiser—sent in a written response that was read by City Administrator Becky Crofts. [Exhibit A](#)

Motion: To set the wage for the mayor at Five thousand four hundred sixteen dollars and sixty-six cents (\$5416.66) per month or sixty-five thousand dollars per year with the same benefits as regular full-time employees except for the accrual of sick leave and vacation. This salary increase will be effective beginning January 1, 2022 according to statute. Roll Call Vote: Huggins – Yes, Garner – No, O'Meara – Yes. Motion passed.

Motion: Motion by Council Member Huggins to waive the 3-reading rule for Ordinance 648 and pass it after it is read by title only: **AN ORDINANCE ENACTED BY THE MIDDLETON CITY COUNCIL AMENDING TITLE 1, CHAPTER 5, SECTION 1-5-1, OF THE MIDDLETON CITY CODE, CONCERNING THE SALARY OF THE MAYOR OF MIDDLETON; PROVIDING FOR AN EFFECTIVE DATE; PROVIDING FOR SEVERABILITY; AND REPEALING ALL ORDINANCES, RESOLUTIONS, ORDERS AND PARTS THEREOF, IN CONFLICT HEREWITH.** Motion seconded by Council Member O'Meara: Roll Call Vote—Council Member Huggins—yes; Council Member Garner—no; Council Member O'Meara—yes. Motion passed.

3. Consider approving a proposed FY2022 budget to be published according to law prior to the City Council's August 18, 2021 public hearing to consider adopting an annual appropriations ordinance—Wendy Miles

Mayor Rule called the item and called City Treasurer Wendy Miles to present the proposed budget. Wendy presented the proposed budget for FY2022. [Exhibit B.](#)

Police Chief Takeuchi spoke regarding the increase in available capital funds due to the impact fees. He noted that the leases were paid off on the 2016 Tahoes and there are still outstanding leases on the 2020 vehicle.

Huggins commented that most revenues in the budget are backed off by 5% in approved budgets.

Wendy Miles stated that published budgets are published showing an additional 2% as is standard.

Motion: Motion by Council Member Huggins to approve the proposed Fiscal Year 2022 budget for publication according to law for the public hearing on August 18, 2021. Motion seconded by Council Member Garner. Becky Crofts indicated after the second that Council Member Huggins should include a dollar amount in her motion. Council Member Huggins amended her motion to include the total dollar amount for publication to be \$15,792,447.00. Motion seconded by Council Member Garner. Roll Call Vote: Huggins – Yes, Garner – yes, O'Meara – Yes. Motion passed.

4. Consider approving West Highlands Subdivision No. 12 Final Plat—Roberta Stewart

Mayor Rule called the item and called City Planner, Roberta Stewart to present the item and report on the findings. Roberta presented the Final Plat and a letter from Amy Woodroof, Engineer from Civil Dynamics. See [Exhibits C & D](#).

Motion: Motion by Council Member Huggins to approve the final plat for West Highlands Subdivision No.12. Motion seconded by Council Member O'Meara and approved unanimously.

5. Consider approving proposal from ASAP Electric, LLC for parking lot project in an amount not to exceed \$9200.00. –Becky Crofts

Mayor Rule called the item. Becky Crofts gave a summary of the work needed to be performed to add additional parking for the City Hall. Part of the project is to remove approximately half of the storage shed behind the building. ASAP Electric needs to move an electrical box and some of the wiring for the remaining portion of the shed

Council Member O'Meara disclosed that he is friends with Mike Okamura and has done business with ASAP Electric in the past. He also stated that he has no financial ties to ASAP Electric. Legal counsel stated that he did not see a conflict.

Motion: Motion by Council Member Huggins to approve the proposal from ASAP Electric, LLC in an amount not to exceed \$9200.00. Motion was seconded by Council Member Garner. Motion passed.

6. Consider approving proposal from Donald Weaver for City Hall storage building renovations including: removal of 39' existing building: removing metal roofing/siding from wooden pole barn structure, removal wood rails & poles, re-installing new end wall from existing rails and metal siding—installing new center post, digging post hole, setting & securing to existing rafter in an amount not to exceed \$5600.00. — Becky Crofts

Mayor Rule called the item City Administrator Becky Crofts explained the proposal to

remove a portion of the storage shed at City Hall. The office/storage portion that is insulated and heated will remain for current storage and possibly future office space. Donald Weaver will take down a portion of the building and save the materials to be reconstructed at the city shop property.

Motion: Motion by Council Member Huggins to approve proposal from Donald Weaver for removal of 39' existing building: removing metal roofing/siding from wooden pole barn structure, removal wood rails & poles, re-installing new end wall from existing rails and metal siding—installing new center post, digging post hole, setting & securing to existing rafter in an amount not to exceed \$5600.00. Motion seconded by Council Member Garner and approved unanimously.

7. Consider approving estimate from Prime Construction & Asphalt for paving at City Hall in an amount not to exceed \$33,219.90. — Becky Crofts

Mayor Rule called the item City Administrator Becky Crofts explained the proposal from Prime Construction & Asphalt for paving at City Hall. There will be directional striping and better utilization of space for maximum parking. **Exhibit E** shows the asphalt and proposed striping at City Hall for additional parking.

Motion: Motion by Council Member Huggins to approve the estimate from Prime Construction & Asphalt for paving at City Hall not to exceed \$33,219.90. Motion seconded by Council Member O'Meara and approved unanimously.

8. Consider approving an estimate from DirtPro, LLC. For Sewer Tap Repairs; IMI Project—East of Whiffin in an amount not to exceed \$39,100.00— Becky Crofts

Mayor Rule called the item and City Administrator Becky Crofts explained the need for this maintenance on the sewer system. The work the city has had done so far on the system has showed to have had positive results. It is important that the city continue to take measures to make certain the system is running as efficiently as possible in order to meet the needs of the community. The proposal from DirtPro will fix the tap connection points in the system that are attributing to infiltration of water into the system.

Council Member O'Meara commented that this could basically be considered a pass-through expense since the city is spending money to save money in the future.

Motion: Motion by Council Member Huggins to approve a estimate from DirtPro, LLC for sewer tap repairs; IMI Project—East of Whiffin in an amount not to exceed \$39,100.00. Motion seconded by Garner and approved unanimously.

9. Consider purchasing a 2013 Freightliner 114SD Dump Truck with: PB loader Unibelt asphalt patcher, Henderson salt/sand spreader and a Wausau 10' multi-section reversible snowplow for \$46,650.00. —Becky Crofts

Mayor Rule called the item and City Administrator Becky Crofts Becky explained that it has been a needed piece of equipment because the dump trucks the city currently has are in need of repairs that exceed the value of the trucks. Becky introduced the new city employee Billy Bebeau. Billy gave a brief history on his experience—he worked as a senior construction inspector in the City of San Jose, CA at the water treatment plant

assisting multi-billion dollar CIP renovation of the plant. Billy is married with three daughters they have lived in Nampa for the past two years. Billy worked on negotiating a price with a dealership for the purchase of a dump truck. **Exhibit F**

Council Member Huggins asked if this is an item that has been on the public works "wish list". Becky explained that it is an item that the public works department has been hoping to acquire. The way the city now budgets for capital purchases in the Public Works Department has been beneficial because it allows the different funds to contribute to the purchase of large items.

Council Member O'Meara asked if this purchase was impact fee eligible. Becky explained that it was not currently eligible.

Motion: Motion by Council Member Huggins to the purchase of a 2013 Freightliner 114SD Dump Truck with: PB loader Unibelt asphalt patcher, Henderson salt/sand spreader and a Wausau 10' multi-section reversible snowplow for an amount not to exceed \$44,400.00. Council Member O'Meara asked why the amount was different than the one listed on the agenda. Becky Crofts explained that it was because Billy worked with the dealership to negotiate a lower price. Motion seconded by Council Member O'Meara and approved unanimously.

10. Consider approving proposal from Curtis Clean Sweep for striping of Middleton Road/Sawtooth Drive in an amount not to exceed \$11,314.20—Becky Crofts

Mayor Rule called the item and City Administrator Becky Crofts. Becky explained this is part of the ongoing project to help ease the traffic issues in the city. Becky noted that she is acutely aware of the excessive traffic in the city and the city administration and staff are continuing with solutions to the issue. This striping will create a new traffic pattern and help to alleviate some of the traffic back issues from people turning onto Sawtooth Drive.

Motion: Motion by Council Member Huggins to approve the proposal from Curtis Clean Sweep for striping of Middleton Road/Sawtooth Drive in an amount not to exceed \$11,314.20. Motion seconded by Council Member Garner and approved unanimously.

11. Consider approving an estimate from Prime Construction for approach off of Highway 44 asphalt in an amount not to exceed \$42,595.46—Becky Crofts

Mayor Rule called the item and City Administrator Becky Crofts. Becky presented the item. After working on the agreement with ITD the city will not be installing a turning lane as part of this approach. That reduces the amount of this project to \$28,945.46.

Motion: Motion by Council Member Huggins to approve the proposal from Prime Construction for approach off Highway 44 for asphalt in an amount not to exceed \$28,945.46. Motion seconded by Council Member Garner and approved unanimously.

Public Comment:

Amanda Hilkey—2131 Pilgrims Way—Discussing the Police Department budget and the need for more bodies in the department. Her husband is Sargent Hilkey, she felt that the city didn't listen to the department's request for funding for police officers. Ms. Hilkey stated she has

spousal privilege and knows the department needs more bodies. She said she was positive and hopeful that the city would do the right thing and provide the police with more bodies. She stated that officers came with a presentation for the council at the budget workshop on July 21, 2021, and the council didn't give them time to present their proposal. She said the city council has said the city needs more help because of growth, the mayor needs a raise because of growth and nothing was given to the police. Ms. Hilkey said that the council didn't budget for any more officers they budgeted to give the current officers a raise but what they really need is more bodies. She said they tried to tell the council why they needed more bodies in their presentation but they were shut down by council. She worries because she feels her husband doesn't have backup available when working and has to wait for the county to respond. She said they tried to tell city council why they needed more bodies in their presentation but they were shut down. She asked: "What is more important to you than safety? If that is what is important to you—do what you were elected to do—run the city—keep it safe—let us be confident in your abilities. I am regretting that we moved here to let my husband fulfill his lifelong dream." She stated that it was Sargent Hilkey's lifelong dream to return to his hometown to be a police officer and that dream is being squashed because it isn't in the budget. "I call BS—find it—its there" She stated, "this is our life we love this city, you guys don't love us back."

Mayor Rule responded by stating that he does support the police and has taken a lot of heat for decisions to benefit the police. The city moved the police to a much larger facility and provided upgrades to this facility. He explained that significant funds have been allotted to the police department since he has been in office. The city has increased the budget for the police by about \$250,000 since he has been in office. Further, Mayor Rule explained to the procedure for adding items to the budget; which does not include bringing a proposal to the budget workshop at the city council meetings. There are proper channels that must be followed for the budgeting process. He explained that a request such as additional employees should have been brought to the administration weeks prior to the budget workshop.

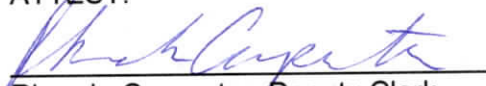
Council Comments:

Council Member O'Meara—reported that there are discussions going on with Toll Bros/Coleman regarding the park site and they are considering donating sod to the Greater Middleton Parks and Rec. They are still working on the agreement, but it looks promising.

Council Member Huggins—stated that she may miss the meeting on September 15, 2021. She wanted to let everyone know in advance to hopefully avoid any conflicts.

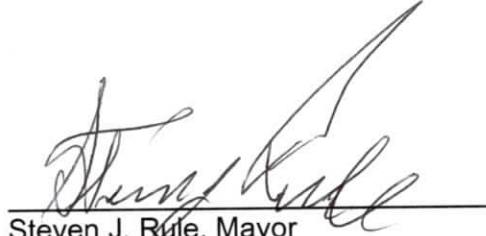
Adjourn: Mayor Rule adjourned the city council meeting at 7:02 p.m.

ATTEST:



Rhonda Carpenter, Deputy Clerk

Minutes Approved as Corrected: September 15, 2021


Steven J. Rule, Mayor

City of Middleton	Tentative Budget 2021 - 2022				
	Council 08/04/2021				
Account Number			2020-21	2021-22	2021-22
			Budget	Budget	Budget increase 2%
	Account Title				for publication
GENERAL FUND					
01-311-402	PROPERTY TAX COLLECTIONS		1,115,301	\$ 1,351,594.39	\$ 1,378,626.28
01-311-403	County Circuit Breaker		37,000	\$ 30,000.00	\$ 30,600.00
01-311-405	Property Tax Reserves		172,355	\$ 134,219.90	\$ 136,904.30
01-315-404	STATE & COUNTY REV SHARE-SALES TAX		219,066	\$ 386,024.39	\$ 393,744.87
01-316-501	GAS FRANCHISE		38,000	\$ 40,000.00	\$ 40,800.00
01-316-503	TV FRANCHISE		4,500	\$ 4,200.00	\$ 4,284.00
01-321-006	BUSINESS LICENSES		1,000	\$ 2,500.00	\$ 2,550.00
01-321-303	LIQUOR LICENSE FEES		2,500	\$ 3,000.00	\$ 3,060.00
01-322-005	BUILDING PERMITS/INSPECTIONS		541,023	\$ 488,400.00	\$ 498,168.00
01-322-150	ELECTRICAL PERMITS/INSPECTIONS		62,835	\$ 72,000.00	\$ 73,440.00
01-322-151	MECHANICAL PERMITS/INSPECTIONS		63,977	\$ 48,000.00	\$ 48,960.00
01-322-152	PLUMBING PERMITS/INSPECTIONS		64,931	\$ 72,000.00	\$ 73,440.00
01-335-403	STATE REVENUE SHARE-LIQUOR		82,945	\$ 98,443.75	\$ 100,412.63
01-341-002	ANNEXING, PLANNING & ZONING		60,000	\$ 250,000.00	\$ 255,000.00
01-341-003	INTERFUND OVERHEAD		386,800	\$ 355,584.17	\$ 362,695.85
01-347-900	GRANTS (OHS)			\$ 34,320.00	\$ 35,006.40
01-349-011	TROLLEY STATION RENT		3,000	\$ 6,500.00	\$ 6,630.00
01-349-012	PROPERTY RENTAL		9,600	\$ 9,600.00	\$ 9,792.00
01-351-402	ADMIN. IMPACT FEE		-	\$ 4,000.00	\$ 4,080.00
01-361-050	POLICE IMPACT FEE		60,160	\$ 79,500.00	\$ 81,090.00
01-361-300	FINES & FORFEITURES		14,000	\$ 14,000.00	\$ 14,280.00
01-361-700	INTEREST ON INVESTMENTS		10,000	\$ 5,000.00	\$ 5,100.00
01-365-610	REIMBURSEMENT SRO SERVICES		-	\$ 160,392.96	\$ 163,600.82
01-369-080	MISCELLANEOUS REVENUE		20,000	\$ 20,000.00	\$ 20,400.00
01-369-200	CREDIT CARD FEE REVENUE			\$ 50,000.00	\$ 51,000.00
01-371-700	INTEREST ON INVESTMENTS		50	\$ 15.00	\$ 15.30
01-379-011	PARK FACILITY RENT		500	\$ 1,000.00	\$ 1,020.00
01-379-799	CITY PARKS IMPACT FEE		210,572	\$ 172,500.00	\$ 175,950.00
Total Revenue:			3,181,115	3,892,794.56	\$ 3,970,650.45
Admin - Elected Officials					
01-410-110	SALARIES		67,790	\$ 127,734.00	\$ 130,288.68
01-410-122	FICA		4,352	\$ 8,200.52	\$ 8,364.53
01-410-125	MEDICAL INSURANCE		38,446	\$ 9,693.00	\$ 9,886.86
01-410-126	DENTAL INSURANCE		677	\$ 711.72	\$ 725.95
01-410-127	RETIREMENT		3,439	\$ 5,762.01	\$ 5,877.25
01-410-128	MEDICARE		983	\$ 1,852.14	\$ 1,889.19
	MEDICAL REIMBURSEMENT HRA			\$ 42.00	\$ 42.84
01-410-130	EE ASSISTANCE BENEFITS		210	\$ 210.00	\$ 214.20
01-410-132	Workers Comp.		-	\$ 179.33	\$ 182.91
Total Admin - Council:			115,897	154,384.72	\$ 157,472.41
ADMINISTRATION					
01-415-110	SALARIES		358,799	\$ 277,659.58	\$ 283,212.77
01-415-122	FICA		23,035	\$ 17,825.75	\$ 18,182.26
01-415-125	INSURANCE-MEDICAL		84,775	\$ 54,046.20	\$ 55,127.12
01-415-126	INSURANCE-DENTAL		3,006	\$ 1,775.88	\$ 1,811.40
01-415-127	RETIREMENT		42,841	\$ 33,152.55	\$ 33,815.61
01-415-128	MEDICARE		5,203	\$ 4,026.06	\$ 4,106.59
	MEDICAL REIMBURSEMENT HRA			\$ 84.00	\$ 85.68
01-415-130	EE ASSISTANCE BENEFITS		221	\$ 168.00	\$ 171.36
01-415-132	WORKERS COMP		10,978	\$ 3,670.79	\$ 3,744.20
01-415-135	Employee Recognition		500	\$ 1,000.00	\$ 1,020.00
01-415-210	BANK FEES		700	\$ 700.00	\$ 714.00
01-415-211	COMPUTER HARDWARE		6,000	\$ 6,000.00	\$ 6,120.00
01-415-212	GASOLINE		500	\$ 579.00	\$ 590.58
01-415-220	IRRIGATION		5,000	\$ 5,500.00	\$ 5,610.00
01-415-229	MEMBERSHIPS		15,409	\$ 7,864.90	\$ 8,022.20
01-415-240	SUPPLIES		6,000	\$ 6,000.00	\$ 6,120.00
01-415-250	TRAINING/CONF/CERTIFICATION		8,000	\$ 8,000.00	\$ 8,160.00
01-415-252	TRAVEL		3,000	\$ 3,000.00	\$ 3,060.00
01-415-253	Meeting Expense - Mayor		500	\$ 1,000.00	\$ 1,020.00
01-415-301	PUBLICATION LEGAL NOTICES		5,500	\$ 5,500.00	\$ 5,610.00
01-415-310	AUTO REPAIR/MAINT		1,500	\$ 1,500.00	\$ 1,530.00

Account Number		2020-21 Budget	2021-22 Budget	2021-22 Budget increase 2% for publication
	Account Title			
01-415-312	BILLING SERVICE	2,600	\$ 36,300.00	\$ 37,026.00
01-415-336	COMPUTER SOFTWARE	13,000	\$ 24,198.00	\$ 24,681.96
01-415-337	COMPUTER SUPPORT	7,907	\$ 18,021.47	\$ 18,381.89
01-415-338	DATA ACCESS	3,480	\$ 4,560.00	\$ 4,651.20
01-415-339	CELL PHONE	1,200	\$ 199.56	\$ 203.55
01-415-350	LIABILITY INSURANCE	4,482	\$ 4,891.11	\$ 4,988.93
01-415-361	SIGNAGE	2,000	\$ 500.00	\$ 510.00
01-415-363	OFFICE EQUIPMENT MAINTENANCE	2,000	\$ 4,500.00	\$ 4,590.00
01-415-364	OFFICE EQUIPMENT	7,000	\$ 3,000.00	\$ 3,060.00
01-415-370	PLANNING & ZONING - PER DIEM	2,500	\$ 2,520.00	\$ 2,570.40
01-415-372	POSTAGE	1,500	\$ 1,400.00	\$ 1,428.00
01-415-401	DATA COLLECT/MAPPING	10,000	\$ 5,000.00	\$ 5,100.00
01-415-420	PROF FEES ATTORNEY	50,000	\$ 64,000.00	\$ 65,280.00
01-415-422	PROF FEES AUDITOR	4,500	\$ 3,912.80	\$ 3,991.06
01-415-424	PROF FEES LITIGATION	-	\$ 100,000.00	\$ 102,000.00
01-415-430	PROF FEES ENGINEER	55,000	\$ 300,000.00	\$ 306,000.00
01-415-725	COMMUNITY SUPPORT	13,000	\$ 13,000.00	\$ 13,260.00
01-415-750	RESERVE FOR OPERATIONS	63,659	\$ 139,401.15	\$ 142,189.17
01-415-800	MISCELLANEOUS	2,500	\$ 2,999.64	\$ 3,059.63
Total ADMINISTRATION:		877,795	1,167,456.44	\$ 1,190,805.56
POLICE				
01-421-110	SALARIES	599,887	\$ 737,849.30	\$ 752,606.29
01-421-122	FICA	38,513	\$ 47,369.93	\$ 48,317.32
01-421-125	INSURANCE-MEDICAL	101,760	\$ 127,798.44	\$ 130,354.41
01-421-126	INSURANCE-DENTAL	4,729	\$ 4,894.44	\$ 4,992.33
01-421-127	RETIREMENT	73,666	\$ 89,279.81	\$ 91,065.41
01-421-128	MEDICARE	8,698	\$ 10,698.81	\$ 10,912.79
	MEDICAL REIMBURSEMENT HRA		\$ 336.00	\$ 342.72
01-421-130	EE ASSISTANCE BENEFITS	378	\$ 462.00	\$ 471.24
01-421-132	WORKERS COMP	16,500	\$ 25,823.04	\$ 26,339.50
01-421-140	PRE EMPLOYMENT SCREENING	1,000	\$ 2,000.00	\$ 2,040.00
01-421-211	COMPUTER HARDWARE	10,000	\$ 5,000.00	\$ 5,100.00
01-421-212	GASOLINE	25,000	\$ 35,000.00	\$ 35,700.00
01-421-229	MEMBERSHIPS	200	\$ 300.00	\$ 306.00
01-421-240	SUPPLIES	5,000	\$ 5,000.00	\$ 5,100.00
01-421-250	TRAINING/CONF/CERTIFICATION	3,600	\$ 8,200.00	\$ 8,364.00
01-421-252	TRAVEL	300	\$ 1,500.00	\$ 1,530.00
01-421-260	UNIFORMS	5,900	\$ 6,500.00	\$ 6,630.00
01-421-310	AUTO REPAIR/MAINT	10,000	\$ 15,000.00	\$ 15,300.00
01-421-336	COMPUTER SOFTWARE	10,422	\$ 10,422.00	\$ 10,630.44
01-421-337	COMPUTER SUPPORT	7,907	\$ 8,907.11	\$ 9,085.25
01-421-338	DATA ACCESS	3,480	\$ 3,480.00	\$ 3,549.60
01-421-339	CELL PHONE	3,960	\$ 5,293.44	\$ 5,399.31
01-421-342	EQUIPMENT	18,000	\$ 25,800.00	\$ 26,316.00
01-421-344	EQUIPMENT REPAIR/MAINT	1,000	\$ 200.00	\$ 204.00
01-421-345	K-9 PROGRAM	-	\$ 11,000.00	\$ 11,220.00
01-421-350	LIABILITY INSURANCE	4,482	\$ 4,891.11	\$ 4,988.93
01-421-371	LEASE PAYMENTS	116,400	\$ 64,487.97	\$ 65,777.73
01-421-372	POSTAGE	500	\$ 500.00	\$ 510.00
01-421-420	PROF FEES ATTORNEY	4,000	\$ 1,000.00	\$ 1,020.00
01-421-530	CAPITAL OUTLAY	30,000	\$ 72,000.00	\$ 73,440.00
01-421-800	MISCELLANEOUS	2,500	\$ 2,500.00	\$ 2,550.00
Total POLICE:		1,107,982	1,333,493.41	\$ 1,360,163.28
PUBLIC SAFETY				
01-423-110	SALARIES	74,006	\$ 82,727.59	\$ 84,382.14
01-423-122	FICA	4,751	\$ 5,311.11	\$ 5,417.33
01-423-125	MEDICAL INSURANCE	16,338	\$ 30,914.94	\$ 31,533.24
01-423-126	INSURANCE-DENTAL	720	\$ 969.81	\$ 989.21
01-423-127	RETIREMENT	8,836	\$ 9,877.67	\$ 10,075.23
01-423-128	MEDICARE	1,073	\$ 1,199.55	\$ 1,223.54
	MEDICAL REIMBURSEMENT HRA		\$ 52.50	\$ 53.55
01-423-130	EE ASSISTANCE BENEFITS	42	\$ 52.50	\$ 53.55
01-423-132	WORKERS COMP INS	844	\$ 1,000.00	\$ 1,020.00
01-423-210	CODE ENFORCEMENT	2,400	\$ 1,000.00	\$ 1,020.00
01-423-211	COMPUTER HARDWARE	1,500	\$ 1,500.00	\$ 1,530.00
01-423-212	GASOLINE	1,500	\$ 3,000.00	\$ 3,060.00
01-423-229	MEMBERSHIPS	400	\$ 800.00	\$ 816.00

Account Number		2020-21 Budget	2021-22 Budget	2021-22 Budget increase 2% for publication
	Account Title			
01-423-240	SUPPLIES	2,500	\$ 3,500.00	\$ 3,570.00
01-423-250	TRAINING/CERTIFICATION	150	\$ 200.00	\$ 204.00
01-423-260	UNIFORMS	400	\$ 400.00	\$ 408.00
01-423-312	AUTO REPAIR/MAINT	1,200	\$ 1,200.00	\$ 1,224.00
01-423-336	COMPUTER SOFTWARE	11,198	\$ 11,698.00	\$ 11,931.96
01-423-337	COMPUTER SUPPORT	7,907	\$ 8,832.11	\$ 9,008.75
01-423-338	DATA ACCESS	1,080	\$ 1,080.00	\$ 1,101.60
01-423-339	CELL PHONE	600	\$ 699.24	\$ 713.22
01-423-350	LIABILITY INSURANCE	4,482	\$ 4,891.11	\$ 4,988.93
01-423-372	POSTAGE	800	\$ 700.00	\$ 714.00
01-423-423	PROF FEES BUILDING PERM/INSP		\$ 7,000.00	\$ 7,140.00
01-423-425	PROF FEES ELECTRICAL PERM/INSP	37,701	\$ 57,600.00	\$ 58,752.00
01-423-432	PROF FEES MECHANICAL PERM/INSP	38,386	\$ 38,400.00	\$ 39,168.00
01-423-433	PROF FEES PLUMBING PERM/INSP	38,959	\$ 57,600.00	\$ 58,752.00
01-423-435	PROF FEES PROSECUTING ATTORNEY	14,500	\$ 15,000.00	\$ 15,300.00
01-423-530	CAPITAL OUTLAY	30,000	\$ 30,000.00	\$ 30,600.00
01-423-621	ELECTRICITY	2,500	\$ 1,000.00	\$ 1,020.00
01-423-622	STREET LIGHTS	35,000	\$ 38,000.00	\$ 38,760.00
01-423-800	MISCELLANEOUS	2,000	\$ 1,000.00	\$ 1,020.00
Total PUBLIC SAFETY:		343,274	417,206.14	\$ 425,550.26
BUILDING				
01-424-240	SUPPLIES	2,000	\$ 2,500.00	\$ 2,550.00
01-424-321	BUILDING REPAIRS	26,299	\$ 10,000.00	\$ 10,200.00
01-424-322	BUILDING SECURITY	420	\$ 420.00	\$ 428.40
01-424-327	CLEANING SERVICES	7,500	\$ 8,000.00	\$ 8,160.00
01-424-350	Liability Insurance	4,482	\$ 4,891.11	\$ 4,988.93
01-424-351	MAINTENANCE	10,934	\$ 5,750.00	\$ 5,865.00
01-424-381	WATER USAGE	8,000	\$ 5,000.00	\$ 5,100.00
01-424-383	BUILDING TELEPHONE SERVICE	150	\$ 150.00	\$ 153.00
01-424-530	CAPITAL OUTLAY	30,000	\$ 92,427.00	\$ 94,275.54
01-424-620	NATURAL GAS	1,800	\$ 3,500.00	\$ 3,570.00
01-424-621	ELECTRICITY	6,700	\$ 8,500.00	\$ 8,670.00
01-424-800	MISCELLANEOUS	1,000	\$ 600.00	\$ 612.00
Total BUILDING:		99,285	141,738.11	\$ 144,572.87
PARKS				
01-538-110	SALARIES	44,717	\$ 52,970.40	\$ 54,029.81
01-538-120	ANNUAL PHYSICAL	250	\$ 100.00	\$ 102.00
01-538-122	FICA	2,871	\$ 3,400.70	\$ 3,468.71
01-538-125	INSURANCE-MEDICAL	15,452	\$ 32,230.32	\$ 32,874.93
01-538-126	INSURANCE-DENTAL	792	\$ 792.48	\$ 808.33
01-538-127	RETIREMENT	5,339	\$ 5,455.43	\$ 5,564.54
01-538-128	MEDICARE	648	\$ 768.07	\$ 783.43
	MEDICAL REIMBURSEMENT HRA		\$ 42.00	\$ 42.84
01-538-130	EE ASSISTANCE BENEFITS	42	\$ 42.00	\$ 42.84
01-538-132	WORKERS COMP	2,800	\$ 2,422.81	\$ 2,471.26
01-538-212	GASOLINE	4,500	\$ 5,000.00	\$ 5,100.00
01-538-240	SUPPLIES	4,500	\$ 4,500.00	\$ 4,590.00
01-538-260	UNIFORMS	300	\$ 300.00	\$ 306.00
01-538-301	PUBLICATION OF LEGAL NOTICE	600	\$ 300.00	\$ 306.00
01-538-310	AUTO REPAIR/MAINT	600	\$ 1,000.00	\$ 1,020.00
01-538-312	BILLING SERVICE	-	\$ 5,500.00	\$ 5,610.00
01-538-337	COMPUTER SUPPORT	7,907	\$ 8,832.11	\$ 9,008.75
01-538-338	DATA ACCESS	1,080	\$ 1,080.00	\$ 1,101.60
01-538-339	CELL PHONE	600	\$ 441.12	\$ 449.94
01-538-343	EQUIPMENT RENTAL	1,000	\$ 1,000.00	\$ 1,020.00
01-538-344	EQUIPMENT REPAIR/MAINT	3,000	\$ 3,000.00	\$ 3,060.00
01-538-350	LIABILITY INSURANCE	4,482	\$ 4,891.11	\$ 4,988.93
01-538-351	MAINTENANCE	8,000	\$ 18,100.00	\$ 18,462.00
01-538-352	MINOR EQUIPMENT (UNDER \$500)	2,000	\$ 2,000.00	\$ 2,040.00
01-538-371	LEASE PAYMENTS	2,398	\$ 2,350.00	\$ 2,397.00
01-538-372	POSTAGE	450	\$ 450.00	\$ 459.00
01-538-381	WATER USAGE	8,400	\$ 8,400.00	\$ 8,568.00
01-538-422	PROF FEES AUDITOR	1,667	\$ 1,447.20	\$ 1,476.14
01-538-430	PROF FEES ENGINEER	7,000	\$ 15,000.00	\$ 15,300.00
01-538-437	PROFESSIONAL SERVICES	9,000	\$ 1,000.00	\$ 1,020.00
01-538-440	SURVEYING	6,500	\$ 7,800.00	\$ 7,956.00
01-538-530	CAPITAL OUTLAY	228,750	\$ 157,500.00	\$ 160,650.00

Account Number		2020-21	2021-22	2021-22
		Budget	Budget	Budget increase 2%
	Account Title			for publication
	CAPITAL NON- IMPACT		\$ 61,700.00	\$ 62,934.00
01-538-621	ELECTRICITY	5,653	\$ 5,700.00	\$ 5,814.00
01-538-623	PROPANE	3,500	\$ 3,000.00	\$ 3,060.00
01-538-800	MISCELLANEOUS	685	\$ 2,500.00	\$ 2,550.00
Total PARKS:		386,883	421,015.75	\$ 429,436.07
Department: 590				
01-590-991	TRANSFER OUT TO LIBRARY	250,000	\$ 257,500.00	\$ 262,650.00
Total Department: 590:		250,000	257,500.00	\$ 262,650.00
Total Expenditure:		3,181,115	3,892,794.56	\$ 3,970,650.45
GENERAL FUND Revenue Total:		3,181,115	3,892,794.56	\$ 3,970,650.45
GENERAL FUND Expenditure Total:		3,181,115	3,892,794.56	\$ 3,970,650.45
Net Total GENERAL FUND:		(0)	(0)	\$ 0.00
STREETS & ALLEYS FUND				
02-311-402	PROPERTY TAX COLLECTIONS	1,245,125	\$ 1,198,583.71	\$ 1,222,555.38
02-315-404	STATE REVENUE SHARE-SALES TAX	244,566	\$ 342,323.51	\$ 349,169.98
02-315-502	IDAHO POWER FRANCHISE	36,553	\$ 52,000.00	\$ 53,040.00
02-335-250	HIGHWAY USERS	226,378	\$ 290,567.00	\$ 296,378.34
02-335-251	HIGHWAY USERS - HB 312	70,113	\$ 91,145.85	\$ 92,968.77
02-338-015	COUNTY ROAD & BRIDGE	71,250	\$ 57,000.00	\$ 58,140.00
02-343-100	GRAVEL PIT REVENUE	-	\$ 142,817.00	\$ 145,673.34
02-369-080	MISCELLANEOUS REVENUE	4,000	\$ 2,500.00	\$ 2,550.00
02-381-700	INTEREST ON INVESTMENTS	50	\$ 1,000.00	\$ 1,020.00
02-390-991	TRANSFER IN	1,036,285	\$ 1,387,000.00	\$ 1,414,740.00
Total Revenue:		2,934,320	3,564,937.07	\$ 3,636,235.81
STREETS & ALLEYS FUND				
02-431-110	SALARIES	214,646	\$ 210,818.65	\$ 215,035.02
02-431-120	ANNUAL PHYSICAL	250	\$ 250.00	\$ 255.00
02-431-122	FICA	13,780	\$ 13,534.56	\$ 13,805.25
02-431-125	INSURANCE-MEDICAL	59,043	\$ 51,351.38	\$ 52,378.41
02-431-126	INSURANCE-DENTAL	2,190	\$ 1,534.85	\$ 1,565.55
02-431-127	RETIREMENT	25,629	\$ 24,302.51	\$ 24,788.57
02-431-128	MEDICARE	3,112	\$ 3,056.87	\$ 3,118.01
	MEDICAL REIMBURSEMENT HRA		\$ 108.50	\$ 110.67
02-431-130	EE ASSISTANCE BENEFITS	179	\$ 150.50	\$ 153.51
02-431-132	WORKERS COMP	11,618	\$ 11,600.00	\$ 11,832.00
02-431-133	CONTRIB TO GEN F	73,869	\$ 100,544.02	\$ 102,554.90
02-431-211	COMPUTER HARDWARE	-	\$ 3,000.00	\$ 3,060.00
02-431-212	GASOLINE	15,000	\$ 21,467.64	\$ 21,896.99
02-431-240	SUPPLIES	3,500	\$ 4,000.00	\$ 4,080.00
02-431-241	SIGNAGE SUPPLIES	9,500	\$ 3,500.00	\$ 3,570.00
02-431-250	TRAINING/CONF/CERTIFICATION	300	\$ 300.00	\$ 306.00
02-431-260	UNIFORMS	900	\$ 900.00	\$ 918.00
02-431-301	PUBLICATION OF LEGAL NOTICE	1,000	\$ 1,000.00	\$ 1,020.00
02-431-310	AUTO REPAIR/MAINT	5,500	\$ 5,500.00	\$ 5,610.00
02-431-312	BILLING SERVICE	-	\$ 11,000.00	\$ 11,220.00
02-431-316	BRIDGE INSPECTION	4,500	\$ 4,500.00	\$ 4,590.00
02-431-320	BUILDING MAINTENANCE	2,000	\$ 2,000.00	\$ 2,040.00
02-431-327	CLEANING SERVICE	150	\$ 200.00	\$ 204.00
02-431-337	COMPUTER SUPPORT	7,907	\$ 8,832.11	\$ 9,008.75
02-431-338	DATA ACCESS	2,280	\$ 2,280.00	\$ 2,325.60
02-431-339	CELL PHONE	1,200	\$ 2,890.08	\$ 2,947.88
02-431-344	EQUIPMENT REPAIR/MAINT	25,000	\$ 73,601.00	\$ 75,073.02
02-431-350	LIABILITY INSURANCE	4,482	\$ 4,891.11	\$ 4,988.93
02-431-351	MAINTENANCE	145,000	\$ 415,000.00	\$ 423,300.00
02-431-352	MINOR EQUIPMENT (UNDER \$500)	1,500	\$ 1,500.00	\$ 1,530.00
02-431-363	OFFICE EQUIPMENT MAINTENANCE	500	\$ 1,584.74	\$ 1,616.43
02-431-371	LEASE PAYMENTS	85,398	\$ 2,337.70	\$ 2,384.45
02-431-372	POSTAGE	600	\$ 600.00	\$ 612.00
02-431-381	WATER USAGE	1,600	\$ 1,600.00	\$ 1,632.00
02-431-384	SOLID WASTE DISPOSAL		\$ 1,540.85	\$ 1,571.67
02-431-401	DATA COLLECT/MAPPING	2,500	\$ 2,000.00	\$ 2,040.00
02-431-420	PROF FEES ATTORNEY	1,000	\$ 1,000.00	\$ 1,020.00
02-431-422	PROF FEES AUDITOR	1,700	\$ 1,608.00	\$ 1,640.16
02-431-424	PROF FEES LITIGATION	15,000	\$ 100,000.00	\$ 102,000.00
02-431-430	PROF FEES ENGINEER	251,000	\$ 222,510.00	\$ 226,960.20
02-431-440	SURVEYING	5,000	\$ 5,000.00	\$ 5,100.00
02-431-530	CAPITAL OUTLAY	1,596,401	\$ 1,350,000.00	\$ 1,377,000.00

Account Number		2020-21	2021-22	2021-22
		Budget	Budget	Budget increase 2%
	Account Title			for publication
	CAPITAL NON- IMPACT		\$ 94,200.00	\$ 96,084.00
02-431-540	LAND ACQUISITION	295,879	\$ 790,842.00	\$ 806,658.84
02-431-623	PROPANE	3,658	\$ 5,500.00	\$ 5,610.00
02-431-800	MISCELLANEOUS	990	\$ 1,000.00	\$ 1,020.00
Total Department:STREETS:		2,934,320	3,564,937.07	\$ 3,636,235.81
Department: 590				
02-590-991	TRANSFER OUT	-	-	
Total Department: 590:		-	-	
Department: 660				
Total Expenditure:		2,934,320	3,564,937.07	\$ 3,636,235.81
STREETS & ALLEYS FUND Revenue Tot		2,934,320	3,564,937.07	\$ 3,636,235.81
STREETS & ALLEYS FUND Expenditure		2,934,320	3,564,937.07	\$ 3,636,235.81
Net Total STREETS & ALLEYS FUND:		(0)	0	\$ 0.00
SPECIAL REVENUE	LIBRARY			
04-380-080	COPY/PRINT	2,000.00	750.00	\$ 765.00
04-381-202	FINES	700.00	400.00	\$ 408.00
04-381-402	PROPERTY TAX COLLECTIONS	250,000.00	257,500.00	\$ 262,650.00
04-381-550	FUNDRAISING/LIBRARY PROGRAMS	200.00	713.00	\$ 727.26
04-381-700	INTEREST ON INVESTMENTS	-	200.00	\$ 204.00
04-386-312	NON RESIDENT FEES	600.00	2,000.00	\$ 2,040.00
04-387-900	GRANTS	-	5,000.00	\$ 5,100.00
04-390-007	CASH CARRY OVER	21,944.74	21,498.49	\$ 21,928.46
Total Revenue:		275,444.74	288,061.49	\$ 293,822.72
MIDDLETON PUBLIC LIBRARY				
04-660-110	SALARIES	131,144	\$ 134,020.90	\$ 136,701.32
04-660-122	FICA	8,392	\$ 8,041.25	\$ 8,202.08
04-660-125	INSURANCE-MEDICAL	14,800	\$ 21,000.00	\$ 21,420.00
04-660-126	INSURANCE-DENTAL	816	\$ 984.00	\$ 1,003.68
04-660-127	RETIREMENT	15,659	\$ 13,168.55	\$ 13,431.92
04-660-128	MEDICARE	1,902	\$ 2,098.40	\$ 2,140.37
04-660-129	MEDICAL REIMBURSEMENT HRA		\$ 42.00	\$ 42.84
04-660-130	EE ASSISTANCE BENEFITS	84	\$ 42.00	\$ 42.84
04-660-131	RESERVE-UNEMPLOYMENT CLAIMS	4,240	\$ 500.00	\$ 510.00
04-660-132	WORKERS COMP	1,200	\$ 500.00	\$ 510.00
04-660-133	CONTRIB GEN FUND	9,926	\$ 11,681.80	\$ 11,915.43
04-660-211	COMPUTER HARDWARE	2,500	\$ 2,500.00	\$ 2,550.00
04-660-212	GASOLINE	250	\$ 500.00	\$ 510.00
04-660-213	MARKETING	2,250	\$ 2,250.00	\$ 2,295.00
04-660-227	LIBRARY PROGRAMS	2,500	\$ 3,000.00	\$ 3,060.00
04-660-229	MEMBERSHIPS	-	\$ 300.00	\$ 306.00
04-660-240	SUPPLIES	3,500	\$ 3,500.00	\$ 3,570.00
04-660-250	TRAINING/CONF/CERTIFICATION	500	\$ 750.00	\$ 765.00
04-660-260	UNIFORMS	250	\$ 125.00	\$ 127.50
04-660-310	AUTO REPAIR/MAINT	1,000	\$ 1,000.00	\$ 1,020.00
04-660-320	BUILDING MAINTENANCE	2,750	\$ 2,750.00	\$ 2,805.00
04-660-321	BUILDING REPAIRS	2,750	\$ 3,500.00	\$ 3,570.00
04-660-322	BUILDING SECURITY	550	\$ 600.00	\$ 612.00
04-660-325	CATALOGING SERVICE/RESOURCE SH	3,500	\$ 4,200.00	\$ 4,284.00
04-660-327	CLEANING SERVICE	2,000	\$ 1,500.00	\$ 1,530.00
04-660-336	COMPUTER SOFTWARE	4,200	\$ 4,000.00	\$ 4,080.00
04-660-337	COMPUTER SUPPORT	6,000	\$ 5,000.00	\$ 5,100.00
04-660-338	DATA ACCESS	2,000	\$ 2,100.00	\$ 2,142.00
04-660-350	LIABILITY INSURANCE	4,482	\$ 5,502.50	\$ 5,612.55
04-660-363	OFFICE EQUIPMENT MAINTENANCE	750	\$ 850.00	\$ 867.00
04-660-364	OFFICE EQUIPMENT	2,500	\$ 2,500.00	\$ 2,550.00
04-660-372	POSTAGE	500	\$ 700.00	\$ 714.00
04-660-381	WATER USAGE	450	\$ 600.00	\$ 612.00
04-660-382	WASTE WATER	660	\$ 720.00	\$ 734.40
04-660-383	TELEPHONE SERVICE	1,750	\$ 2,380.00	\$ 2,427.60
04-660-384	SOLID WASTE DISPOSAL	600	\$ 600.00	\$ 612.00
04-660-410	GRANTS	1,000	\$ 5,000.00	\$ 5,100.00
04-660-420	PROF FEES ATTORNEY	1,000	\$ 2,000.00	\$ 2,040.00
04-660-422	PROF FEES AUDITOR	1,667	\$ 1,667.00	\$ 1,700.34
04-660-500	Asset Management Acquisition A (Tax)	100	\$ 110.00	\$ 112.20
04-660-535	COLLECTIONS	30,074	\$ 30,005.98	\$ 30,606.10
04-660-620	NATURAL GAS	1,000	\$ 400.00	\$ 408.00
04-660-621	ELECTRICITY	4,000	\$ 4,400.00	\$ 4,488.00

Account Number		2020-21 Budget	2021-22 Budget	2021-22 Budget increase 2% for publication
	Account Title			
04-660-800	MISCELLANEOUS - LIBRARY	250	\$ 972.11	\$ 991.55
Total PUBLIC LIBRARY:		275,445	288,061.49	\$ 293,822.72
SPECIAL REVENUE Revenue Total:		275,445	288,061.49	\$ 293,822.72
Net Total SPECIAL REVENUE:		0	0.00	\$ 0.00
GARBAGE FUND				
30-346-500	GARBAGE COLLECTIONS	600,000	\$ 625,874.00	\$ 638,391.48
30-369-080	MISCELLANEOUS REVENUES	16,777	\$ 14,000.39	\$ 14,280.40
30-381-700	INTEREST ON INVESTMENTS	350	\$ 50.00	\$ 51.00
30-390-007	CASH CARRY OVER			
Total Revenue:		617,127	639,924.39	\$ 652,722.88
GARBAGE EXPENSE				
30-433-133	CONTRIB GEN FUND SAL OVERHEAD	40,782	\$ 19,274.28	\$ 19,659.77
30-433-200	FRANCHISE PAYABLE	552,108	\$ 600,000.00	\$ 612,000.00
30-433-240	SUPPLIES	50	\$ 230.00	\$ 234.60
30-433-312	BILLING SERVICE	11,500	\$ 7,700.00	\$ 7,854.00
30-433-337	COMPUTER SUPPORT	7,907	\$ 8,832.11	\$ 9,008.75
30-433-338	DATA ACCESS	1,080	\$ 1,080.00	\$ 1,101.60
30-433-372	POSTAGE	1,000	\$ 1,000.00	\$ 1,020.00
30-433-422	PROF FEES AUDITOR	1,700	\$ 1,608.00	\$ 1,640.16
30-433-800	MISCELLANEOUS	1,000	\$ 200.00	\$ 204.00
Total Department: 433:		617,127	639,924.39	\$ 652,722.88
Department: 590				
30-590-991	TRANSFER OUT			
Total Department: 590:				
Total Expenditure:		617,127	639,924.39	\$ 652,722.88
GARBAGE FUND Revenue Total:		617,127	639,924.39	\$ 652,722.88
GARBAGE FUND Expenditure Total:		617,127	639,924.39	\$ 652,722.88
Net Total GARBAGE FUND:		(0)	(0)	\$ (0.00)
WATER FUND				
60-339-900	GRANTS			
60-346-001	AFTER HOUR FEE - OTHER	500	\$ 3,000.00	\$ 3,060.00
60-346-301	LATE FEES	18,000	\$ 20,000.00	\$ 20,400.00
60-346-805	WATER COLLECTIONS	720,286	\$ 870,000.00	\$ 887,400.00
60-346-806	WATER HOOKUPS	692,376	\$ 773,398.50	\$ 788,866.47
60-369-080	MISCELLANEOUS REVENUE	1,500	\$ 2,000.00	\$ 2,040.00
60-373-153	INSPECTIONS-WATER SYSTEM	2,350	\$ 2,500.00	\$ 2,550.00
60-380-203	RENT	9,000	\$ 10,282.56	\$ 10,488.21
60-381-700	INTEREST ON INVESTMENTS	-		
Total Revenue:		1,444,012	1,681,181.06	\$ 1,714,804.68
Department: 434				
60-434-110	SALARIES	207,535	\$ 302,784.49	\$ 308,840.18
60-434-120	ANNUAL PHYSICAL	350	\$ 195.00	\$ 198.90
60-434-122	FICA	13,324	\$ 19,438.76	\$ 19,827.54
60-434-125	INSURANCE-MEDICAL	62,944	\$ 102,967.70	\$ 105,027.05
60-434-126	INSURANCE-DENTAL	3,174	\$ 3,976.13	\$ 4,055.65
60-434-127	RETIREMENT	24,780	\$ 36,152.47	\$ 36,875.52
60-434-128	MEDICARE	3,009	\$ 4,390.38	\$ 4,478.18
	MEDICAL REIMBURSEMENT HRA		\$ 234.50	\$ 239.19
60-434-130	EE ASSISTANCE BENEFITS	179	\$ 234.50	\$ 239.19
60-434-132	WORKERS COMP	5,250	\$ 11,568.39	\$ 11,799.76
60-434-133	CONTRIB GEN FUND SAL OVERHEAD	131,112	\$ 112,042.04	\$ 114,282.88
60-434-211	COMPUTER HARDWARE	-	\$ 3,000.00	\$ 3,060.00
60-434-212	GASOLINE	8,300	\$ 15,000.00	\$ 15,300.00
60-434-229	MEMBERSHIPS	1,000	\$ 1,000.00	\$ 1,020.00
60-434-240	SUPPLIES	13,000	\$ 8,000.00	\$ 8,160.00
60-434-250	TRAINING/CONF/CERTIFICATION	600	\$ 750.00	\$ 765.00
60-434-260	UNIFORMS	600	\$ 800.00	\$ 816.00
60-434-301	PUBLICATION OF LEGAL NOTICE	1,000	\$ 500.00	\$ 510.00
60-434-310	AUTO REPAIR/MAINT	2,800	\$ 4,500.00	\$ 4,590.00
60-434-312	BILLING SERVICE	11,500	\$ 22,000.00	\$ 22,440.00
60-434-320	BUILDING MAINTENANCE	3,000	\$ 2,000.00	\$ 2,040.00
60-434-327	CLEANING SERVICE	300	\$ 300.00	\$ 306.00
60-434-336	COMPUTER SOFTWARE	3,870	\$ 3,750.00	\$ 3,825.00
60-434-337	COMPUTER SUPPORT	7,907	\$ 8,940.99	\$ 9,119.81
60-434-338	DATA ACCESS	4,080	\$ 4,080.00	\$ 4,161.60
60-434-339	CELL PHONE	3,240	\$ 1,756.44	\$ 1,791.57
60-434-344	EQUIPMENT REPAIR/MAINT	10,000	\$ 5,000.00	\$ 5,100.00

Account Number		2020-21 Budget	2021-22 Budget	2021-22 Budget increase 2% for publication
	Account Title			
60-434-350	LIABILITY INSURANCE	4,482	\$ 4,891.11	\$ 4,988.93
60-434-351	MAINTENANCE	84,250	\$ 84,250.00	\$ 85,935.00
60-434-352	MINOR EQUIPMENT (UNDER \$500)	1,000	\$ 1,000.00	\$ 1,020.00
60-434-363	OFFICE EQUIPMENT MAINTENANCE	1,000	\$ 1,500.00	\$ 1,530.00
60-434-371	LEASE PAYMENTS	9,500	\$ 9,500.00	\$ 9,690.00
60-434-372	POSTAGE	600	\$ 700.00	\$ 714.00
60-434-374	RENTAL	1,500	\$ 1,500.00	\$ 1,530.00
60-434-375	SAMPLE TESTING/INSPECTION	8,200	\$ 2,500.00	\$ 2,550.00
60-434-381	WATER USAGE	900	\$ 1,200.00	\$ 1,224.00
60-434-383	TELEPHONE SERVICE	500	\$ 500.00	\$ 510.00
60-434-384	SOLID WASTE DISPOSAL	-	\$ 1,500.00	\$ 1,530.00
60-434-401	DATA COLLECT/MAPPING	4,000	\$ 1,000.00	\$ 1,020.00
60-434-422	PROF FEES AUDITOR	2,500	\$ 1,742.00	\$ 1,776.84
60-434-430	PROF FEES ENGINEER	177,907	\$ 70,000.00	\$ 71,400.00
60-434-530	CAPITAL OUTLAY	571,130	\$ 648,200.00	\$ 661,164.00
60-434-621	ELECTRICITY	49,000	\$ 57,500.00	\$ 58,650.00
60-434-623	PROPANE	3,700	\$ 6,000.00	\$ 6,120.00
	DEPRECIATION		\$ 111,836.39	\$ 114,073.12
60-434-800	MISCELLANEOUS	990	\$ 499.78	\$ 509.78
Total Department: 434:		1,444,012	1,681,181.06	\$ 1,714,804.68
Department: 590				
60-590-991	TRANSFER OUT	-	-	
Total Department: 590:		-	-	
Total Expenditure:		1,444,012	1,681,181.06	\$ 1,714,804.68
WATER FUND Revenue Total:		1,444,012	1,681,181.06	\$ 1,714,804.68
WATER FUND Expenditure Total:		1,444,012	1,681,181.06	\$ 1,714,804.68
Net Total WATER FUND:		0	(0)	\$ (0.00)
SEWER FUND				
61-346-800	SEWER COLLECTIONS	2,021,720	\$ 2,145,684.00	\$ 2,188,597.68
61-346-801	SEWER HOOKUPS	1,139,523	\$ 1,272,835.20	\$ 1,298,291.90
61-373-153	INSPECTIONS-SEWER SYSTEM	2,350	\$ 2,500.00	\$ 2,550.00
61-381-700	INTEREST ON INVESTMENTS	-	\$ 3,000.00	\$ 3,060.00
61-390-007	CASH CARRY OVER	471,835	\$ 985,873.45	\$ 1,005,590.92
Total Revenue:		3,635,428	4,409,892.65	\$ 4,498,090.50
Department: 435				
61-435-110	SALARIES	332,254	\$ 418,860.60	\$ 427,237.82
61-435-120	ANNUAL PHYSICAL	850	\$ 195.00	\$ 198.90
61-435-122	FICA	21,331	\$ 26,890.85	\$ 27,428.67
61-435-125	INSURANCE-MEDICAL	96,848	\$ 170,178.26	\$ 173,581.83
61-435-126	INSURANCE-DENTAL	4,932	\$ 6,238.61	\$ 6,363.38
61-435-127	RETIREMENT	39,671	\$ 50,011.96	\$ 51,012.20
61-435-128	MEDICARE	4,818	\$ 6,073.48	\$ 6,194.95
	MEDICAL REIMBURSEMENT HRA		\$ 318.50	\$ 324.87
61-435-130	EE ASSISTANCE BENEFITS	263	\$ 318.50	\$ 324.87
61-435-132	WORKERS COMP	4,975	\$ 6,058.00	\$ 6,179.16
61-435-133	CONTRIB GEN FUND SAL OVERHEAD	131,112	\$ 112,042.04	\$ 114,282.88
61-435-211	COMPUTER HARDWARE		\$ 3,000.00	\$ 3,060.00
61-435-212	GASOLINE	13,500	\$ 10,000.00	\$ 10,200.00
61-435-229	MEMBERSHIPS	500	\$ 500.00	\$ 510.00
61-435-240	SUPPLIES	7,000	\$ 5,000.00	\$ 5,100.00
61-435-250	TRAINING/CONF/CERTIFICATION	500	\$ 600.00	\$ 612.00
61-435-260	UNIFORMS	900	\$ 1,100.00	\$ 1,122.00
61-435-301	PUBLICATION OF LEGAL NOTICE	1,200	\$ 1,000.00	\$ 1,020.00
61-435-310	AUTO REPAIR/MAINT	3,000	\$ 3,000.00	\$ 3,060.00
61-435-312	BILLING SERVICE	11,500	\$ 17,015.90	\$ 17,356.22
61-435-320	BUILDING MAINTENANCE	3,500	\$ 3,000.00	\$ 3,060.00
61-435-336	COMPUTER SOFTWARE	2,000	\$ 500.00	\$ 510.00
61-435-337	COMPUTER SUPPORT	7,907	\$ 8,940.99	\$ 9,119.81
61-435-338	DATA ACCESS	5,000	\$ 4,080.00	\$ 4,161.60
61-435-339	CELL PHONE	1,200	\$ 2,007.84	\$ 2,048.00
61-435-341	CONTRACTED SERVICES	-	\$ 105,000.00	\$ 107,100.00
61-435-344	EQUIPMENT REPAIR/MAINT	10,000	\$ 8,500.00	\$ 8,670.00
61-435-350	LIABILITY INSURANCE	4,482	\$ 4,891.12	\$ 4,988.94
61-435-351	MAINTENANCE	65,000	\$ 53,500.00	\$ 54,570.00
61-435-353	Maintenance - Collections	310,000	\$ 352,700.00	\$ 359,754.00
61-435-352	MINOR EQUIPMENT (UNDER \$500)	1,000	\$ 5,000.00	\$ 5,100.00
61-435-363	OFFICE EQUIPMENT MAINTENANCE	1,200	\$ 1,200.00	\$ 1,224.00

Account Number		2020-21 Budget	2021-22 Budget	2021-22 Budget increase 2% for publication
	Account Title			
61-435-371	LEASE PAYMENTS	9,591	\$ 9,400.00	\$ 9,588.00
61-435-372	POSTAGE	1,200	\$ 1,200.00	\$ 1,224.00
61-435-374	RENTAL	1,000	\$ 2,000.00	\$ 2,040.00
61-435-375	SAMPLE TESTING/INSPECTION	39,200	\$ 44,282.00	\$ 45,167.64
61-435-381	WATER USAGE	1,600	\$ 50.00	\$ 51.00
61-435-383	TELEPHONE SERVICE	350	\$ 350.00	\$ 357.00
61-435-384	SOLID WASTE DISPOSAL	2,500	\$ 2,500.00	\$ 2,550.00
61-435-401	DATA COLLECTION/MAPPING	5,000	\$ 5,000.00	\$ 5,100.00
61-435-420	PROF FEES ATTORNEY	2,000	\$ 1,000.00	\$ 1,020.00
61-435-422	PROF FEES AUDITOR	1,700	\$ 1,742.00	\$ 1,776.84
61-435-430	PROF FEES ENGINEER	675,500	\$ 1,280,955.00	\$ 1,306,574.10
61-435-440	SURVEYING	5,000	\$ 2,000.00	\$ 2,040.00
61-435-510	BUILDINGS	2,422	\$ 2,500.00	\$ 2,550.00
61-435-530	CAPITAL OUTLAY	486,250	\$ 728,200.00	\$ 742,764.00
61-435-531	COLLECTIONS - CAPITAL OUTLAY	1,025,000	\$ 720,200.00	\$ 734,604.00
61-435-610	SEWER BOND PAYMENT	211,972	\$ 138,292.00	\$ 141,057.84
61-435-620	NATURAL GAS	700	\$ 1,500.00	\$ 1,530.00
61-435-621	ELECTRICITY	60,000	\$ 65,000.00	\$ 66,300.00
61-435-623	PROPANE	5,000	\$ 5,500.00	\$ 5,610.00
61-435-725	IPDES ANNUAL FEE	8,000	\$ 8,000.00	\$ 8,160.00
61-435-800	MISCELLANEOUS	5,000	\$ 2,500.00	\$ 2,550.00
Total Department: 435:		3,635,428	4,409,892.65	\$ 4,498,090.50
Department: 590				
61-590-991	TRANSFER OUT			
Total Department: 590:		-	-	\$ -
Total Expenditure:		3,635,428	4,409,892.65	\$ 4,498,090.50
SEWER FUND Revenue Total:		3,635,428	4,409,892.65	\$ 4,498,090.50
SEWER FUND Expenditure Total:		3,635,428	4,409,892.65	\$ 4,498,090.50
Net Total SEWER FUND:		0	0.00	\$ 0.00
STORM WATER MANAGEMENT FUND				
62-346-803	STORM WATER COLLECTIONS	65,044	\$ 69,000.00	\$ 70,380.00
Total Revenue:		65,044	69,000.00	\$ 70,380.00
STORM WATER MANAGEMENT				
62-436-312	BILLING SERVICE	7,300	\$ 5,500.00	\$ 5,610.00
62-436-351	MAINTENANCE	9,000	\$ 3,500.00	\$ 3,570.00
62-436-430	PROF FEES ENGINEER	-	\$ 25,000.00	\$ 25,500.00
62-436-530	CAPITAL OUTLAY	40,000	\$ 34,000.00	\$ 34,680.00
62-436-800	MISCELLANEOUS	8,744	\$ 1,000.00	\$ 1,020.00
Total STORM WATER MANAGEMENT:		65,044	69,000.00	\$ 70,380.00
Total Expenditure:		65,044	69,000.00	\$ 70,380.00
STORM WATER MANAGEMENT FUND Revenue Total:		65,044	69,000.00	\$ 70,380.00
STORM WATER MANAGEMENT FUND Expenditure Total:		65,044	69,000.00	\$ 70,380.00
Net Total STORM WATER MANAGEMEN		-	-	\$ -
IMPACT FEE FUND				
70-399-010	CITY TRANSPORTATION IMPACT FEE	483,536	\$ 631,250.00	\$ 643,875.00
70-399-050	CITY POLICE IMPACT FEE	60,160	\$ 60,800.00	\$ 62,016.00
70-399-799	CITY PARKS IMPACT FEE	210,572	\$ 157,500.00	\$ 160,650.00
70-390-991	TRANSFER IN/CARRY FORWARD		\$ 87,450.00	\$ 89,199.00
Total Revenue:		754,268	937,000.00	\$ 955,740.00
Department: 590				
70-590-991	TRANSFER OUT	694,108	\$ 857,500.00	\$ 874,650.00
Middleton Police	TRANSFER OUT	60,160	\$ 79,500.00	\$ 81,090.00
Total Department: 590:		754,268	937,000.00	\$ 955,740.00
Total Expenditure:		754,268	937,000.00	\$ 955,740.00
IMPACT FEE FUND Revenue Total:		754,268	937,000.00	\$ 955,740.00
IMPACT FEE FUND Expenditure Total:		754,268	937,000.00	\$ 955,740.00
Net Total IMPACT FEE FUND:		-	-	\$ -
Grand Total Expenditure:		12,906,759	15,482,791.21	\$ 15,792,447.04
Grand Total Revenue:		12,906,759	15,482,791.22	\$ 15,792,447.04
DIFFERENCE:		(0)	0.00	0



DATE: July 29, 2021

TO: Roberta Stewart, Planner

FROM: Civil Dynamics PC, City Engineer
Amy Woodruff, PE

RE: West Highlands Ranch No. 12
FINAL PLAT RECOMMENDATION OF APPROVAL

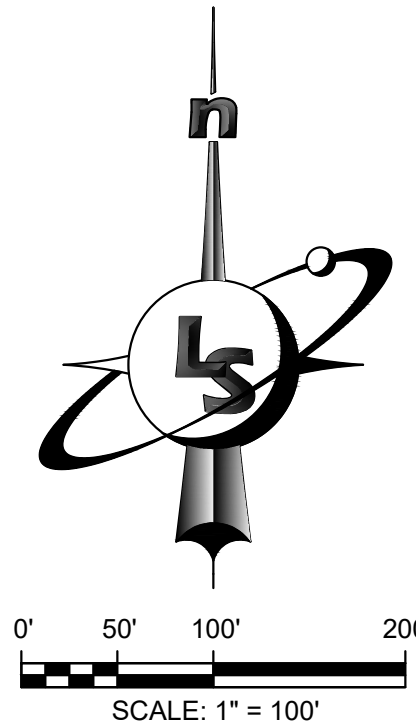
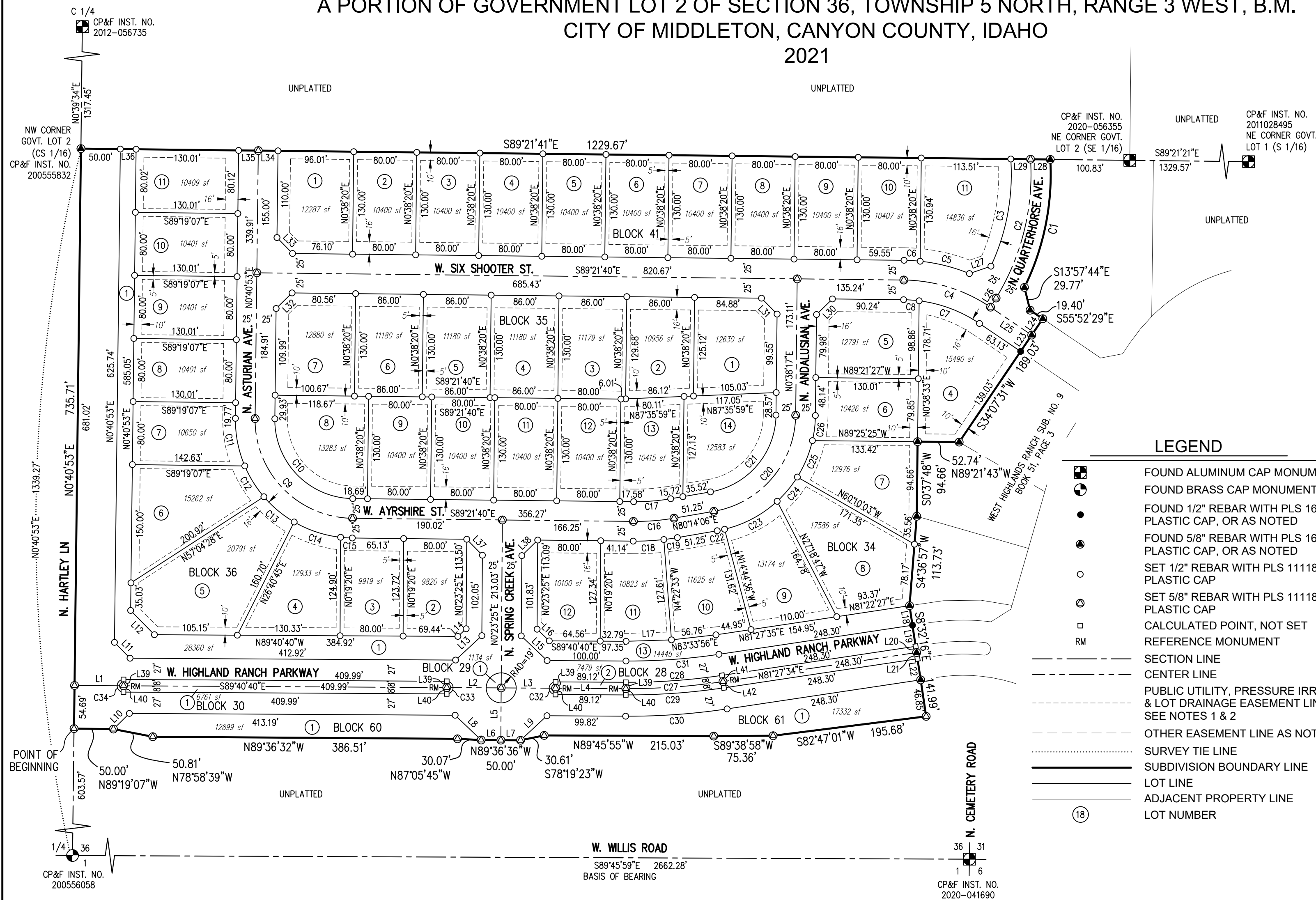
Thank you for the opportunity to review the above captioned final plat. The review is complete and the plat appears to generally meet the requirements of Middleton City Code and common platting practices.

It is recommended the City of Middleton Mayor and City Council approve West Highlands Ranch No. 12 final plat.

WEST HIGHLANDS RANCH SUBDIVISION NO. 12

A PORTION OF GOVERNMENT LOT 2 OF SECTION 36, TOWNSHIP 5 NORTH, RANGE 3 WEST, B.M.
CITY OF MIDDLETON, CANYON COUNTY, IDAHO
2021

BOOK ____, PAGE ____



NOTES

- ALL LOTS ARE HEREBY DESIGNATED AS HAVING A PERMANENT EASEMENT FOR PUBLIC UTILITIES AND SIDEWALKS OVER THE SIXTEEN (16) FEET ADJACENT TO ANY PUBLIC STREET. THIS EASEMENT SHALL NOT PRECLUDE THE CONSTRUCTION OF HARD-SURFACED DRIVEWAYS AND WALKWAYS TO EACH LOT.
- UNLESS OTHERWISE SHOWN AND DIMENSIONED, ALL LOTS ARE HEREBY DESIGNATED AS HAVING A PERMANENT EASEMENT FOR PUBLIC UTILITIES, PRESSURE IRRIGATION AND LOT DRAINAGE OVER THE FIVE (5) FEET ADJACENT TO ANY INTERIOR SIDE LOT LINE, AND OVER THE TEN (10) FEET ADJACENT TO ANY REAR LOT LINE OR SUBDIVISION BOUNDARY.
- THE OWNER HAS PROVIDED IRRIGATION WATER TO EACH LOT THROUGH A PRESSURIZED IRRIGATION SYSTEM, TO BE OWNED AND MAINTAINED BY THE WEST HIGHLANDS RANCH HOMEOWNERS ASSOCIATION IN COMPLIANCE WITH THE IDAHO CODE SECTION 31-3805(1)(b). ALL LOTS WILL BE SUBJECT TO ASSESSMENTS OF THE BLACK CANYON IRRIGATION DISTRICT.
- MAINTENANCE OF ANY IRRIGATION OR DRAINAGE PIPE OR DITCH CROSSING A LOT IS THE RESPONSIBILITY OF THE LOT OWNER UNLESS SUCH RESPONSIBILITY IS ASSUMED BY AN IRRIGATION/DRAINAGE ENTITY OR THE HOMEOWNERS ASSOCIATION.
- THE BOTTOM ELEVATION OF STRUCTURAL FOOTINGS SHALL BE SET A MINIMUM OF 12 INCHES ABOVE THE HIGHEST ESTABLISHED GROUND WATER ELEVATION.
- LOT 2, BLOCK 28; LOT 1, BLOCK 29; LOT 1, BLOCK 30; LOT 13, BLOCK 34; LOT 1, BLOCK 36; LOT 1, BLOCK 60; AND LOT 1, BLOCK 61 ARE COMMON LOTS TO BE OWNED AND MAINTAINED BY THE WEST HIGHLANDS SUBDIVISION HOMEOWNERS ASSOCIATION, OR ITS ASSIGNS. SAID LOTS, EXCEPT LOT 1, BLOCK 60, ARE COVERED BY BLANKET PUBLIC UTILITIES, IRRIGATION, SIDEWALK, AND HOMEOWNERS ASSOCIATION LANDSCAPING EASEMENTS. ALL OTHER LOTS ARE FOR SINGLE-FAMILY DWELLINGS.
- THIS DEVELOPMENT IS SUBJECT TO THE TERMS OF A DEVELOPMENT AGREEMENT RECORDED AS INSTRUMENT NO. 2009015525, RECORDS OF CANYON COUNTY, IDAHO.
- DIRECT LOT OR PARCEL ACCESS TO N. HARTLEY LANE AND W. HIGHLAND RANCH PARKWAY IS PROHIBITED.
- ANY FENCES, LANDSCAPING OR ANY OTHER STRUCTURES INSTALLED IN AN EASEMENT AREA MAY BE REMOVED BY THE CITY OF MIDDLETON AND UTILITY COMPANIES AND REPLACED AT THE LANDOWNER'S EXPENSE.
- LOT 1, BLOCK 60 IS SUBJECT TO A CITY OF MIDDLETON STORM DRAIN EASEMENT FOR MAINTENANCE AND OPERATION OF CITY OWNED STORM DRAIN FACILITIES OR OTHER PIPELINES OR INFRASTRUCTURE AS HAS OR WILL BE CONSTRUCTED INCIDENT TO THE CITY OF MIDDLETON'S GENERAL PLAN OF MUNICIPAL UTILITY SERVICE.

LEGEND

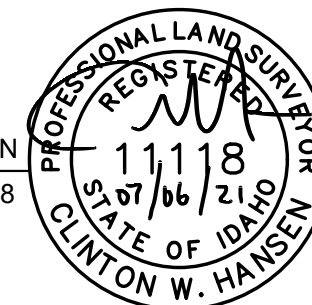
- FOUND ALUMINUM CAP MONUMENT
- FOUND BRASS CAP MONUMENT
-

CURVE TABLE						CURVE TABLE						LINE TABLE			LINE TABLE			LINE TABLE			
CURVE	LENGTH	RADIUS	DELTA	BEARING	CHORD	CURVE	LENGTH	RADIUS	DELTA	BEARING	CHORD										
C1	167.45'	325.00'	29°31'11"	S11°25'38"W	165.60'	C18	38.93'	310.00'	7°11'41"	N87°02'30"E	38.90'										
C2	184.27'	300.00'	35°11'36"	N13°55'57"E	181.39'	C19	17.36'	310.00'	3°12'33"	N81°50'23"E	17.36'										
C3	139.77'	275.00'	29°07'14"	N10°30'14"E	138.27'	C20	173.65'	125.00'	79°35'49"	N40°26'12"E	160.02'										
C4	116.89'	200.00'	33°29'10"	N72°37'05"W	115.23'	C21	138.92'	100.00'	79°35'49"	N40°26'12"E	128.02'										
C5	64.65'	225.00'	16°27'43"	N75°54'56"W	64.42'	C22	9.60'	150.00'	3°40'00"	N78°24'06"E	9.60'										
C6	20.48'	225.00'	5°12'52"	N86°45'14"W	20.47'	C23	76.33'	150.00'	29°09'22"	N61°59'25"E	75.51'										
C7	82.47'	175.00'	26°59'59"	N69°22'29"W	81.70'	C24	40.12'	150.00'	15°19'24"	N39°45'02"E	40.00'										
C8	19.81'	175.00'	6°29'12"	N86°07'04"W	19.80'	C25	50.23'	150.00'	19°11'12"	N22°29'44"E	50.00'										
C9	196.44'	125.00'	90°02'33"	S44°20'23"E	176.84'	C26	32.11'	150.00'	12°15'50"	N6°46'13"E	32.05'										
C10	157.15'	100.00'	90°02'33"	S44°20'23"E	141.47'	C27	123.75'	800.00'	8°51'46"	N85°53'27"E	123.63'										
C11	61.98'	150.00'	23°40'23"	S11°09'18"E	61.54'	C28	122.51'	792.00'	8°51'46"	N85°53'27"E	122.39'										
C12	46.17'	150.00'	17°38'11"	S31°48'35"E	45.99'	C29	124.99'	808.00'	8°51'46"	N85°53'27"E	124.86'										
C13	50.23'	150.00'	19°11'17"	S50°13'19"E	50.00'	C30	129.16'	835.00'	8°51'46"	N85°53'27"E	129.03'										
C14	62.45'	150.00'	23°51'09"	S71°44'32"E	62.00'	C31	118.34'	765.00'	8°51'46"	N85°53'27"E	118.22'										
C15	14.90'	150.00'	5°41'33"	S86°30'53"E	14.90'	C32	25.13'	8.00'	180°00'00"	S01°9'20"W	16.00'										
C16	51.75'	285.00'	10°24'14"	N85°26'13"E	51.68'	C33	25.13'	8.00'	180°00'00"	N01°9'20"E	16.00'										
C17	47.21'	260.00'	10°24'14"	N85°26'13"E	47.15'	C34	25.13'	8.00'	180°00'00"	S01°9'20"W	16.00'										

SURVEYOR'S NARRATIVE

THE BOUNDARY FOR THIS SUBDIVISION WAS DEVELOPED FROM SURVEYED TIES TO CONTROLLING SECTION CORNER MONUMENTATION. THE PLATTED SUBDIVISION BOUNDARIES OF WEST HIGHLANDS RANCH SUBDIVISION NO. 9, INFORMATION FROM RECORD OF SURVEY NUMBERS 200010162, 200260111, 200428075, 200556086, AND 2012002618, AND CURRENT DEEDS OF RECORD. THE SURVEYED MONUMENTATION AND CONTROLLING BOUNDARIES FIT THE RECORDS WELL AND WERE ACCEPTED TO ESTABLISH THE BOUNDARY FOR THIS SUBDIVISION SHOWN HEREON.

CLINTON W. HANSEN
PLS 11118



LandSolutions
Land Surveying and Consulting

231 E. 5TH ST., STE. A
MERIDIAN, ID 83642
(208) 288-2040 fax (208) 288-2557
www.landsolutions.biz

SHEET 1 OF 3

CERTIFICATE OF OWNERS

KNOW ALL MEN BY THESE PRESENTS: THAT WE, THE UNDERSIGNED, ARE THE OWNERS OF THE REAL PROPERTY DESCRIBED BELOW IN CANYON COUNTY, IDAHO, AND THAT WE INTEND TO INCLUDE THE FOLLOWING DESCRIBED PROPERTY IN THIS PLAT OF WEST HIGHLANDS RANCH SUBDIVISION NO. 12;

A PARCEL BEING A PORTION OF GOVERNMENT LOT 2 OF SECTION 36, TOWNSHIP 5 NORTH, RANGE 3 WEST, BOISE MERIDIAN, CITY OF MIDDLETON, CANYON COUNTY, IDAHO, AND MORE PARTICULARLY DESCRIBED AS FOLLOWS:

COMMENCING AT A BRASS CAP MONUMENT MARKING THE SOUTHWEST CORNER OF THE SE ¼ OF SAID SECTION 36, FROM WHICH AN ALUMINUM CAP MONUMENT MARKING THE SOUTHEAST CORNER OF SAID SE ¼ BEARS S 89°45'59" E A DISTANCE OF 2662.28 FEET;

THENCE ALONG THE WESTERLY BOUNDARY OF SAID GOVERNMENT LOT 2 N 0°40'53" E A DISTANCE OF 603.57 FEET TO THE **POINT OF BEGINNING**;

THENCE CONTINUING ALONG SAID WESTERLY BOUNDARY N 0°40'53" E A DISTANCE OF 735.71 FEET TO A POINT MARKING THE NORTHWEST CORNER OF SAID GOVERNMENT LOT 2;

THENCE ALONG THE NORTHERLY BOUNDARY OF SAID GOVERNMENT LOT 2 S 89°21'41" E A DISTANCE OF 1229.67 FEET TO A POINT MARKING THE NORTHWEST CORNER OF WEST HIGHLANDS RANCH SUBDIVISION NO. 9 AS SHOWN IN BOOK 51 OF PLATS ON PAGE 3, RECORDS OF CANYON COUNTY, IDAHO;

THENCE ALONG THE WESTERLY BOUNDARY OF SAID WEST HIGHLANDS RANCH SUBDIVISION NO. 9 THE FOLLOWING DESCRIBED COURSES AND DISTANCES:

THENCE A DISTANCE OF 167.45 FEET ALONG THE ARC OF A 325.00 FOOT RADIUS NON-TANGENT CURVE RIGHT, SAID CURVE HAVING A CENTRAL ANGLE OF 29°31'11" AND A LONG CHORD BEARING S 11°25'38" W A DISTANCE OF 165.60 FEET TO A POINT;

THENCE S 13°57'44" E A DISTANCE OF 29.77 FEET TO A POINT;

THENCE S 55°52'29" E A DISTANCE OF 19.40 FEET TO A POINT;

THENCE S 34°07'31" W A DISTANCE OF 189.03 FEET TO A POINT;

THENCE N 89°21'43" W A DISTANCE OF 52.74 FEET TO A POINT;

THENCE S 0°37'48" W A DISTANCE OF 94.66 FEET TO A POINT;

THENCE S 4°36'57" W A DISTANCE OF 113.73 FEET TO A POINT;

THENCE CONTINUING ALONG SAID WESTERLY BOUNDARY AND THE EXTENSION THEREOF S 8°32'16" E A DISTANCE OF 141.99 FEET TO A POINT;

THENCE LEAVING SAID WESTERLY BOUNDARY EXTENSION S 82°47'01" W A DISTANCE OF 195.68 FEET TO A POINT;

THENCE S 89°38'58" W A DISTANCE OF 75.36 FEET TO A POINT;

THENCE N 89°45'55" W A DISTANCE OF 215.03 FEET TO A POINT;

THENCE S 78°19'23" W A DISTANCE OF 30.61 FEET TO A POINT;

THENCE N 89°36'36" W A DISTANCE OF 50.00 FEET TO A POINT;

THENCE N 87°05'45" W A DISTANCE OF 30.07 FEET TO A POINT;

THENCE N 89°36'32" W A DISTANCE OF 386.51 FEET TO A POINT;

THENCE N 78°58'39" W A DISTANCE OF 50.81 FEET TO A POINT;

THENCE N 89°19'07" W A DISTANCE OF 50.00 FEET TO THE **POINT OF BEGINNING**.

THIS PARCEL CONTAINS 19.14 ACRES MORE OR LESS.

ALL THE LOTS IN THIS SUBDIVISION WILL BE ELIGIBLE TO RECEIVE WATER SERVICE FROM THE CITY OF MIDDLETON. THE CITY OF MIDDLETON HAS AGREED IN WRITING TO SERVE ALL THE LOTS IN THIS SUBDIVISION.

THE PUBLIC STREETS SHOWN ON THIS PLAT ARE HEREBY DEDICATED TO THE PUBLIC. PUBLIC UTILITY, IRRIGATION AND DRAINAGE EASEMENTS ON THIS PLAT ARE NOT DEDICATED TO THE PUBLIC, BUT THE RIGHT OF ACCESS TO, AND USE OF, THESE EASEMENTS IS HEREBY RESERVED FOR PUBLIC UTILITIES, DRAINAGE AND FOR ANY OTHER USES AS MAY BE DESIGNATED HEREON AND NO PERMANENT STRUCTURES OTHER THAN FOR SAID USES ARE TO BE ERECTED WITHIN THE LIMITS OF SAID EASEMENTS.

IN WITNESS WHEREOF WE HAVE HEREUNTO SET OUR HAND THIS ____ DAY OF _____, 20__.

TOLL SOUTHWEST LLC, AN IDAHO LIMITED LIABILITY COMPANY

BY SUSAN STANLEY, DIVISION PRESIDENT

ACKNOWLEDGMENT

STATE OF IDAHO }
COUNTY OF ADA } S.S.

ON THIS ____ DAY OF _____, 20__, BEFORE ME, THE UNDERSIGNED, A NOTARY PUBLIC IN AND FOR SAID STATE PERSONALLY APPEARED SUSAN STANLEY, KNOWN OR IDENTIFIED TO ME TO BE A DIVISION PRESIDENT OF TOLL SOUTHWEST LLC, AN IDAHO LIMITED LIABILITY COMPANY, THAT EXECUTED THE FOREGOING "CERTIFICATE OF OWNERS" AND ACKNOWLEDGED TO ME THAT SAID LIMITED LIABILITY COMPANY EXECUTED THE SAME.

IN WITNESS WHEREOF, I HAVE HEREUNTO SET MY HAND AND AFFIXED MY OFFICIAL SEAL THE DAY AND YEAR IN THIS CERTIFICATE FIRST ABOVE WRITTEN.

MY COMMISSION EXPIRES _____

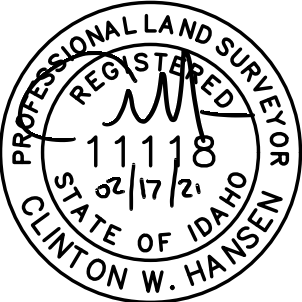
RESIDING AT _____

NOTARY PUBLIC FOR THE STATE OF IDAHO

CERTIFICATE OF SURVEYOR

I, CLINTON W. HANSEN, DO HEREBY CERTIFY THAT I AM A LICENSED PROFESSIONAL LAND SURVEYOR IN THE STATE OF IDAHO, AND THAT THIS PLAT AS DESCRIBED IN THE "CERTIFICATE OF OWNERS" WAS DRAWN FROM THE FIELD NOTES OF A SURVEY MADE ON THE GROUND UNDER MY DIRECT SUPERVISION AND ACCURATELY REPRESENTS THE POINTS PLATTED THEREON, AND IS IN CONFORMITY WITH THE STATE OF IDAHO CODE RELATING TO PLATS AND SURVEYS.

CLINTON W. HANSEN
PLS 11118



LandSolutions
Land Surveying and Consulting
231 E. 5TH ST., STE. A
MERIDIAN, ID 83642
(208) 288-2040 fax (208) 288-2557
www.landsolutions.biz

WEST HIGHLANDS RANCH SUBDIVISION NO. 12

BOOK _____, PAGE _____

HEALTH CERTIFICATE

SANITARY RESTRICTIONS AS REQUIRED BY IDAHO CODE, TITLE 50, CHAPTER 13, HAVE BEEN SATISFIED BASED ON A REVIEW BY A QUALIFIED LICENSED PROFESSIONAL ENGINEER (QLP E) REPRESENTING THE CITY OF MIDDLETON AND THE QLP E APPROVAL OF THE DESIGN PLANS AND SPECIFICATIONS AND THE CONDITIONS IMPOSED ON THE DEVELOPER FOR CONTINUED SATISFACTIONS OF THE SANITARY RESTRICTIONS. BUYER IS CAUTIONED THAT AT THE TIME OF THIS APPROVAL, NO DRINKING WATER EXTENSIONS OR SEWER EXTENSIONS WERE CONSTRUCTED. BUILDING CONSTRUCTION CAN BE ALLOWED WITH APPROPRIATE BUILDING PERMITS IF DRINKING WATER EXTENSIONS OR SEWER EXTENSIONS HAVE SINCE BEEN CONSTRUCTED, OR IF THE DEVELOPER IS SIMULTANEOUSLY CONSTRUCTING THOSE FACILITIES. IF THE DEVELOPER FAILS TO CONSTRUCT FACILITIES, THEN THE SANITARY RESTRICTIONS MAY BE RE-IMPOSED, IN ACCORDANCE WITH SECTION 50-1326, IDAHO CODE, BY THE ISSUANCE OF A CERTIFICATE OF DISAPPROVAL, AND NO CONSTRUCTION OF ANY BUILDING OR SHELTER REQUIRING DRINKING WATER OR SEWER/SEPTIC FACILITIES SHALL BE ALLOWED.

SOUTHWEST DISTRICT HEALTH DEPARTMENT DATE

APPROVAL OF MIDDLETON CITY COUNCIL

_____, THE UNDERSIGNED, CITY CLERK IN AND FOR THE CITY OF MIDDLETON, CANYON COUNTY, IDAHO, DO
HEREBY CERTIFY THAT AT A REGULAR MEETING OF THE CITY COUNCIL HELD ON THE ____ DAY OF
_____, 20____, THIS PLAT WAS DULY ACCEPTED AND APPROVED.

MIDDLETON CITY MAYOR _____ DATE _____

APPROVAL OF THE CITY ENGINEER

_____, THE UNDERSIGNED, CITY ENGINEER IN AND FOR THE CITY OF MIDDLETON, CANYON COUNTY, IDAHO, HEREBY APPROVE THIS PLAT.

MIDDLETON CITY ENGINEER DATE

CERTIFICATE OF THE COUNTY SURVEYOR

I, THE UNDERSIGNED, PROFESSIONAL LAND SURVEYOR FOR CANYON COUNTY, IDAHO, HEREBY CERTIFY THAT I HAVE CHECKED THIS PLAT AND FIND THAT IT COMPLIES WITH THE STATE OF IDAHO CODE RELATING TO PLATS AND SURVEYS.

CANYON COUNTY SURVEYOR

CERTIFICATE OF THE COUNTY TREASURER

THE UNDERSIGNED, COUNTY TREASURER IN AND FOR THE COUNTY OF CANYON, STATE OF IDAHO, PER THE REQUIREMENTS OF I.C. 50-1308, DO HEREBY CERTIFY THAT ANY AND ALL CURRENT AND OR DELINQUENT COUNTY PROPERTY TAXES FOR THE PROPERTY INCLUDED IN THIS SUBDIVISION HAVE BEEN PAID IN FULL. THIS CERTIFICATION IS VALID FOR THE NEXT THIRTY (30) DAYS ONLY.

DATE: _____

COUNTY TREASURER _____

CLINTON W. HANSEN
PLS 11118



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Prime Construction & Asphalt

PO Box 305
Caldwell, ID 83606 US
(208) 573-3613
primeconstructioninc@gmail.com
www.primeconstructionidaho.com

Aug. 16th

50 Ton road base
~~about \$1000~~

ESTIMATE

ADDRESS
City of Middleton
Mayor Steve Rule
PO Box 487
1103 W Main St.
Middleton, ID 83644

ESTIMATE 21114
DATE 07/26/2021

ITEM	DESCRIPTION	QTY	RATE	AMOUNT
PAVING AT CITY HALL				
Asphalt	Pave section of front parking lot, pave drive lane to the west of the building, pave back parking lot including adding a section where the metal building will be removed. All paving will be at a depth of 2 1/2", rolled and compacted.	14,119	1.65	23,296.35
03 Excavation	Final Prep areas prior to paving - Does not include existing asphalt removal, X out, haul off or hauling in of materials - prep needs to be close to final paving grades.	14,119	0.45	6,353.55
Asphalt	Pave the drive lane behind metal building from front corner to the new parking lot section with 2 1/2" matt, rolled and compacted	1,700	1.65	2,805.00
03 Excavation	Final prep area prior to paving - Excludes any X out and hauling in of materials - prep needs to be close to final paving grades	1,700	0.45	765.00

"Your Asphalt & Marking Specialists"
We appreciate the opportunity to work with you!

TOTAL

\$33,219.90

Accepted By

Accepted Date

- will haul AC
- rock at the yard.
- ele. box

Asphalt prices are subject to change after 10 days - price fluctuation may apply

We will not guarantee drainage on asphalt if a 2% slope is not able to be obtained due to predetermined grades

~Payment in full is due upon completion. Finance charge of 1.8% and \$20.00 late fee will be assessed NET 30 days following service date until paid in full -after 65 days collection procedures may begin.~



CMI-TECO
(307) 266-6295

1750 S. Loop
Casper, Wyoming
82601
United States

Billed To
Bill Bebeau
City of Middleton
1103 West Main Street
Middleton, Idaho
83644
United States

Date of Issue
08/03/2021

Due Date
09/02/2021

Invoice Number
5335

Amount Due (USD)
\$44,400.00

Description	Rate	Qty	Line Total
Freightliner - 2013 Freightliner 114SD - VIN: 1FVAG3CY2DHB7565 - Miles: 40,900 - Hours: 6,089 - Cummins 8.9L 310 HP - Allison 6 Speed Fully Automatic - RER: 4.89 - GVWR: 33,220 - Steel Disc Wheels - Wheatland Yellow - 10' Long x 32" Height Crysteel Dump Box	\$46,650.00	1	\$46,650.00
Wausau - 2014 10' RSP Plow - Model: MF-3.4 w/ SQH - Serial Number: 32736 - Weight: 2650	\$0.00	1	\$0.00
Henderson - 2014 10' Salt/Sand Spreader - Model: FSH x 10 x 48 - Serial Number: FSH-29810 - Wheatland Yellow	\$0.00	1	\$0.00
PB Loader - Asphalt Patcher Body - Model: BH-153-21 - Serial Number: BH-1841-97	\$0.00	1	\$0.00
Transport	-\$2,000.00	1	-\$2,000.00

- End Dump. Plow and Sander Transport
- Casper, WY 82601 to Middleton, ID 83644

Travel Expenses	-\$500.00	1	-\$500.00
- Plane Flight Boise, ID to Casper, WY			
- Hotel Room 1 Night			

Documentation Fee	\$250.00	1	\$250.00
- Temporary Fee			
- Prepare MSO			
- Sales Tax and Invoice Preparation			
- DOT Inspection and Paperwork			

Subtotal	44,400.00
Tax	0.00
Total	44,400.00
Amount Paid	0.00
Amount Due (USD)	\$44,400.00

Terms

DUE UPON RECEIPT

CUSTOMER SIGNATURE:_____

DATE:_____