



AGENDA
City Council Meeting
City of Middleton, Idaho

Date: Wednesday, March 20, 2019
Location: 6 N. Dewey Ave., Middleton, Idaho

Time: 6:30 p.m.

Call-to-order, roll call, Pledge of Allegiance, Invocation

Action Items

1. Consent Agenda (items of routine administrative business)
 - a) Consider approving minutes for Council's March 6, 2019 regular meeting.
 - b) Consider ratifying March 15, 2019 payroll in an amount of \$90,424.46 and approving accounts payable thru March 19, 2019 in the amount of \$150,186.06 which includes city debit card purchases.
2. Consider approving a request by Rosanna Anderson to waive the Trolley Station rental fee for a free Constitution Camp July 8–12, 2019, 8:00 a.m. to 1:00 p.m.
3. Consider approving Resolution No. 422-19 declaring certain city-owned personal property obsolete or surplus and authorizing its disposition for fair-market value.
4. Consider adopting Resolution No. 423-19 declaring no confidence in Mayor Darin J. Taylor and requesting he resign immediately.
5. Consider entering into the 2019-2020 School Resource Officer Services Agreement with Middleton School District #134.
6. Consider approving the final plat for Middleton Industrial Park Subdivision.
7. Consider adopting Ordinance 618 adopting a FEMA updated Flood Insurance Study (FIS) and Flood Insurance Rate Maps (FIMRs) for Canyon County and the City of Middleton that are going into effect on June 7, 2019.
8. Consider ratifying AME Electric relocating downtown street-lights out of ITD Canyon Canal Bridge Replacement Project work zone in an amount not to exceed \$39,800.
9. Consider approving the Water Quality Planning and Support Proposal from Hyqual P.A. in an amount not to exceed \$43,000.

Information

10. Ed Karass, City Treasurer, financial update through March 13, 2019
11. Survey results from February 28, 2019 Community Meeting

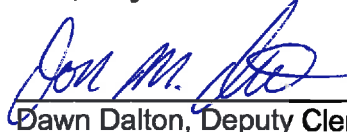
Action

12. Discuss and determine financial policies in general and, specifically, funding plans for the following new transportation infrastructure:
 - 2019 Construct SH44/Hartley intersection control (about \$1 Million)
 - 2019 Design and construct Falcon Valley Booster Station (\$1 Million)
 - 2020 Construct new Hartley sewer line (\$1.2 Million)
 - 2021 Design and construct S. Cemetery Rd at Willow Creek Bridge to Sawtooth Lake Dr. (about \$1.2 Million)

- SH44/Cemetery intersection control, including right-of-way (about \$1.9 Million)
- SH44/N Middleton intersection control, including right-of-way (about \$1.9 Million)

Public Comments, Mayor and Council Comments, Adjourn

Posted by:



Dawn Dalton, Deputy Clerk

Date: March 15, 2019 3:30 p.m.

Please contact the City Clerk at (208) 585-3133 if you have special needs or require assistance.



**MIDDLETON CITY COUNCIL
MARCH 6, 2019**

The Middleton City Council meeting on March 6, 2019 was called-to-order at 6:30 p.m. by Council President Rob Kiser. City Administrator Becky Crofts, City Treasure Ed Karass, Deputy Clerk Dawn Dalton, City Attorney Chris Yorgason and Police Chief Alan Takeuchi were in attendance.

Roll Call: Council Members Carrie Huggins, Jeff Garner, Beverly Furner and Council President Rob Kiser were present.

Action Items:

1. **Consent Agenda (items of routine administrative business)**
 - a) **Consider approving minutes for Council's February 20, 2019 regular meeting and Council's February 28, 2019 Special Meeting.**
 - b) **Consider ratifying March 1, 2019 payroll in an amount of \$67,759.54 and approving accounts payable thru March 4, 2019 in the amount of \$128,413.81 which includes city debit card purchases.**

Motion: Motion by Council Member Huggins to approve consent agenda was seconded by Council Member Garner and carried unanimously.

2. **Consider approving a request by the Historical Society of Middleton to waive the trolley station rental fee for use of the trolley station on May 8, 2019 from 12:00 – 4:00 p.m.**

Council President Kiser called and introduced the agenda item and asked if there was anyone in the audience who would like to speak to this item: none.

Motion: Motion by Council Member Huggins to approve a request by the Historical Society of Middleton to waive the trolley station rental fee for use of the trolley station on May 8, 2019, was seconded Council Member Furner and carried unanimously.

3. **Consider approving Change Order 1 with Warrington Construction for the N Middleton Road/Canyon Canal Culvert Replacement project in the amount of \$6,000.**

Council President Kiser called the agenda item and City Treasure Ed Karass briefly explained the financials of the item. Council President Kiser asked if there was anyone in the audience who would like to speak to this item: none.

Motion: Motion by Council Member Huggins to approve Change Order 1 with Warrington Construction for the N Middleton Road/Canyon Canal Culvert Replacement project in the amount of \$6,000 was seconded by Council Member Furner and carried unanimously.

4. **Consider approving Ordinance 618 adopting a FEMA updated Flood Insurance Study (FIS) and Flood Insurance Rate Maps (FIMRs) for Canyon County and the City of Middleton that are going into effect on June 7, 2019.**

Council President Kiser called the agenda item, and City Administrator Becky Crofts

recommended that the Council table the agenda item.

Motion: Motion by Council Member Huggins to table the approval of Ordinance 618 was seconded by Council Member Furner and carried unanimously.

5. **Consider approving a purchase order for Executech for the replacement of the city's information and technology infrastructure in an amount not to exceed \$50,000.00.**

Council President Kiser called agenda item and City Administrator Becky Crofts gave a breakdown on what the city was asking council to approve and the background on why it was being brought before the council. City Treasure Ed Karass then gave details regarding where in the city's budget these items were coming from.

Motion: Motion by Council Member Huggins to approve a purchase order for Executech for the replacement of the city's information and technology infrastructure in an amount not to exceed \$40,000 was seconded by Council Member Garner.

Motion: Motion by Council Member Huggins to amend her pervious motion to approve the agenda item in an amount not to exceed \$40,000 in pursuant to financial order FY2019-01 was seconded by Council Member Garner and carried unanimously by roll call vote.

Public Comments: Residents **Gloria Galvin, Tyson Sparrow** and **Mike Graefe** voiced their opinions and concerns for Mayor Taylor's resignation.

6. **Executive Session** IC 74-206(b) Personnel evaluation with possible decision to follow.

Council President Kiser called the agenda item.

Motion: Motion by Council Member Furner to enter executive session per IC 74-206(b) at 7:23 p.m. was seconded by Council Member Huggins and carried unanimously.

Council President Kiser ended the executive session at 8:55 p.m. and brought a motion before Council based on the Councils discussion during executive session.

Motion: Motion by Council President Kiser to express a vote of no confidence for Mayor Darin Taylor and request his immediate resignation as Mayor, and memorialize the written action to be presented on the March 20, 2019 City Council Meeting in the form of a resolution, was seconded by Council Member Huggins and carried unanimously by roll call vote.

Adjourn: Council President Kiser adjourned the meeting at 8:56 p.m.

ATTEST:

Darin Taylor, Mayor

Dawn M. Dalton, Deputy Clerk
Minutes Approved: March 20, 2019



CITY OF MIDDLETON
PO BOX 487, MIDDLETON, ID 83644
208-585-3133, 208-585-9601 FAX



ADMINISTRATIVE

TROLLEY STATION RENTAL AGREEMENT
REV. 8/2017

TROLLEY STATION RENTAL AGREEMENT

This agreement is made and effective on 3-5-2019 between the City of Middleton, a municipal corporation of the State of Idaho, (Facility Owner) and Rosanna Anderson Constitution Day Camp (Renter). The Trolley Station, kitchen, restrooms, and museum are owned and operated by the City of Middleton, and use of all or a portion of the facility is governed by the Middleton City Code. This fully-executed agreement, a paid or waived rental fee(s), a Property Condition Form signed by the Renter, and a City of Middleton Catering Permit Application and copy of the designated Alcohol Server license (if applicable), constitute a complete Trolley Station Rental Agreement. In consideration of the mutual covenants contained in this agreement, the Facility Owner rents the Trolley Station at 310 Cornell Street, Middleton, Idaho to the Renter under the following terms and conditions. + Connected Park

TERMS AND CONDITIONS

- Request daily fee waived.

Activity/Event Description: Day Camp for ages 7-14

Capacity: The maximum capacity of the Trolley Station is 100. The Renter agrees to not cause or allow more than 100 individuals to be in the Trolley Station at one time.

Date and Time of Use: July 8 - July 12, 2019 Friday 8am - 10pm

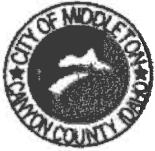
Time is of the essence with reference to the time of use, and any extra time for any reason must be approved in writing by the Facility Owner and must be paid for in advance. THU - FR 8am - 1pm

Alcohol: Alcohol will be served ☒ Alcohol will not be served

Alcohol served at the Trolley Station must be served by an Idaho licensed alcohol server, and a copy of the server's license shall be attached to this application. If alcohol will be served at the Trolley Station, the Renter agrees to comply with the laws of the State of Idaho when using and serving alcohol. The Renter shall complete and return to the Facility Owner the City of Middleton Catering Permit Application at least five (5) calendar days prior to the event/activity (Send copy of Catering Permit to Idaho State Police and the Middleton Police Department).

(Wed - 10th)
Chambers
has bldg
11:30 am

Non-Smoking Facility: Smoking, vaping and use of e-cigarettes are prohibited in the Trolley Station and city-owned parks. Designated smoking areas outside but near Trolley Station are clearly marked. The Renter agrees cause or allow smoking, vaping and use of e-cigarettes only in city-designated smoking areas.



CITY OF MIDDLETON

PO BOX 487, MIDDLETON, ID 83644
208-585-3133, 208-585-9601 FAX

ADMINISTRATIVE

TROLLEY STATION RENTAL AGREEMENT REV. 8/2017

RA **Decorations.** The Renter agrees to hang decorations only using the hooks previously installed by the Facility Owner.

RA **Prohibited.** The Facility Owner and the Renter agree that the following or similar uses and items are strictly prohibited because of damage that could result: open flames, use of gasoline, fuels, oil lanterns or electrical equipment engines, motors or machinery, candles, glitter, confetti, straw, rice, birdseed, hay, drinks with red or purple dye, duct tape, fastening decorations to or hanging decorations on the projector, screen, light or fan fixtures, wood paneling, cabinets, doors, walls, or windows; denting, creating a hole, installing a hook, fastener, or inserting thumb tacks of any kind into the facility's walls, ceiling, or woodwork; or scarring or marking a window sill. The Renter agrees to pay to repair damage the Renter or Renter's representative, agent, guest, or visitor causes or allows.

RAWA **Noise.** Public disturbance by loud or offensive noise, especially after 10:00 p.m. is prohibited.

RAWA **Fees and Refundable Deposit.** The Renter agrees to pay the Facility Owner the deposit and fee due prior to using the facility and/or equipment. The deposit and fee amounts are set by resolution of the Middleton City Council, and are included on the city's fee schedule. The Renter agrees to clean the facility and equipment, and after the Renter's activity or event, return possession of the facility and equipment to the Facility Owner in the same condition as when the Renter received it, normal wear and tear excepted. Expenses incurred by the Facility Owner to clean or repair the facility and/or equipment will be deducted from the Renter's deposit. The balance of the deposit, if any, will be returned to the Renter. If the expense to repair or clean the facility and/or equipment incurred by the Facility Owner exceeds the deposit, the Renter agrees to pay the Facility Owner the additional amount.

RAWA **Cleaning.** The Trolley Station facility and equipment will be in a clean condition prior to the Renter's activity or event. Cleaning must be complete by the end of the contract period and cannot be delayed until the following day. If the Renter would like to clean the facility the day following the activity or event, then that day needs included in the date and time of use, and the appropriate fee paid. The Renter agrees to deliver the Trolley Station to the Facility Owner in as good condition as at the beginning of this agreement, including cleaning the facility and collecting, bagging and removing trash from the facility after the Renter's activity or event. The Renter agrees to pay the costs of cleaning or repairing any damage to fixtures, furniture or furnishings, walls, windows, ceiling, doors, flooring, kitchen, bathrooms, or electrical equipment caused by any act of the Renter or the Renter's employees, agents or anyone visiting the Trolley Station during the Renter's date and time of use.



CITY OF MIDDLETON

PO BOX 487, MIDDLETON, ID 83644
208-585-3133, 208-585-9601 Fax

ADMINISTRATIVE

TROLLEY STATION RENTAL AGREEMENT REV. 8/2017

The Facility Owner and the Renter agree that the determination of whether the facility and equipment are clean or damaged is in the sole discretion of the Facility Owner.

RA **Facility.** The Facility Owner at a large expense remodeled Trolley Station in 2015-2016 into an event center for Middleton with an elegant environment, audio/video projection system and screen, warming kitchen, restrooms, a drinking fountain, and light-weight tables and chairs. The Facility Owner and the Renter will inspect the facility and review the attached Property Condition Form identifying the condition of the facility and equipment. The Renter must provide the city a complete Trolley Station Rental Agreement prior to occupying or using the facility.

The facility and equipment are available for use on a first-come, first-served basis unless previously reserved by calling 208-585-3133 or visiting City Hall. The Facility Owner may enter the Trolley Station at any time to inspect the facility and/or equipment if the Facility Owner suspects the terms and conditions of this agreement are being violated. An individual may be removed or this agreement terminated by the Facility Owner if the individual refuses to comply with the Middleton City Code or the terms and conditions of this agreement. The Facility Owner may decline to rent the facility to anyone who in the past has not complied with Middleton City Code or the terms and conditions of their agreement with the city.

RA **Utilities, Kitchen, and Restrooms.** Use of the utilities, kitchen and restrooms is included in the fee to rent the Trolley Station. The kitchen is only for keeping food warm, final food presentation, serving and bussing. The kitchen does not contain dishes, glassware, knives, utensils, pots, or pans. The Renter agrees to not prepare or cook food in the kitchen.

RA **Access.** The sidewalks, doorways, and halls providing access to the facility are only for loading/unloading items for an activity or event, and for individual ingress/egress. Obstructing sidewalks, doorways, and halls is prohibited. The Renter agrees to not cover or obstruct windows in the facility, including light fixtures, without prior written consent from the Facility Owner.

RA **Safe and Legal Use.** The Renter agrees to comply with all applicable local, state and federal laws, and use the facility and equipment in a safe manner.

RA **Liability.** The Renter acknowledges the risk of large gatherings of people at one location and hereby assumes the risk of loss associated with renting the Trolley Station. The Renter releases and agrees to hold harmless the Facility Owner and its officers, agents, employees and representatives, from

Pick up Key July 5, 2011.



CITY OF MIDDLETON

PO BOX 457, Middleton, ID 83644
208-585-3133, 208-585-9501 Fax

ADMINISTRATIVE

TROLLEY STATION RENTAL AGREEMENT
REV. 8/2017

any claim, demand, loss, cost or damage that may arise in connection with the Renter's rental of Trolley Station. The Facility Owner does not represent or warranty that the property is fit for any particular purpose, and does not assume any liability or responsibility for any personal property placed in the Trolley Station during the Renter's date and time of use.

RA **Abandoned Property.** The Renter and Facility Owner agree that the Facility Owner has the sole right to the custody of any personal property remaining at the facility after the Renter's activity/event is over, and the property is deemed abandoned and becomes property of the Facility Owner after five business days following the date of Renter's use of the facility.

RA **Assignment or Subletting Prohibited.** Neither party may assign this rental agreement or sublet all or a portion of the facility without the prior written consent of the Facility Owner.

RA **Impossibility.** The Renter releases and waives any claim against the Facility Owner for any loss or damage due to any defect of the water, sewer, drainage, heating, electrical, ventilation, or refrigeration system in, at, or connected to the facility that occurs while the in connection with Renter's activity or event. If any part of one or more of these systems fails or is damaged by natural causes, fire, strikes, failure of utilities, or Act of God which, in the sole discretion of the Facility Owner, renders the fulfillment of this rental agreement by the Facility Owner impossible, then the Renter releases Facility Owner, its officers, representatives, agents, and employees from any demand or claim for loss or damage arising from any of these causes.

RA **Applicable Law.** This agreement shall be governed according to the laws of the State of Idaho.

RA **Binding Agreement.** This agreement is binding on the parties and their respective heirs, executors, administrators, personal representatives, successors and assigns.

FACILITY OWNER:

Jennica Reynolds
Signature

Jennica Reynolds
Printed Name

208-585-3133
Phone Number

RENTER:

[Signature]
Signature

Resanna Anderson
Printed Name

(208) 346-3154
Phone Number

Deposit Paid: CK 1044

Fee Paid: _____

Receipt #: _____

Event Coordinator: [Signature]

Driver's License #: _____ Exp: _____

Address: 8580 Vic Lane - Middleton ID

Pre-Rental Inspection time: _____

Post-Rental Inspection time: _____

Phone: 208-346-3154

RESOLUTION 422-19

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MIDDLETON, IDAHO, DECLARING CERTAIN BUSINESS PERSONAL PROPERTY AS OBSOLETE OR SURPLUS, AUTHORIZING AND DIRECTING SALE OR DISPOSAL OF SURPLUS PROPERTY.

RECITALS

WHEREAS, the City of Middleton, Idaho (the "City") has acquired certain business personal property to conduct a municipality in the public interest according to state law; and

WHEREAS, items of the City's business personal property listed on the attached Exhibit A have become worn out, obsolete or are no longer needed by the City; and

WHEREAS, it is cumbersome to the City and wasteful to own and not use the items; and

WHEREAS, the items are surplus and the City desires to dispose of them.

NOW, THEREFORE, BE IT RESOLVED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF MIDDLETON, CANYON COUNTY, IDAHO, as follows:

Section 1: The recitals are incorporated here as if restated in full.

Section 2: The items of business personal property on the attached Exhibit A are surplus with approximate fair-market values stated.

Section 3: The City Administrator is authorized and directed to sell the surplus property for approximate fair market value or, if unable to sell an item, donate it to a non-profit organization or otherwise dispose it.

Section 4: This Resolution shall be effective as of the date of its adoption.

PASSED BY COUNCIL, CITY OF MIDDLETON, IDAHO this 20th day of March, 2019.

CITY OF MIDDLETON

ATTEST:

Darin Taylor, Mayor

Dawn M. Dalton, Deputy City Clerk

Exhibit A



P & H welder. Welder is not running



Seed spreader



Tire and rim



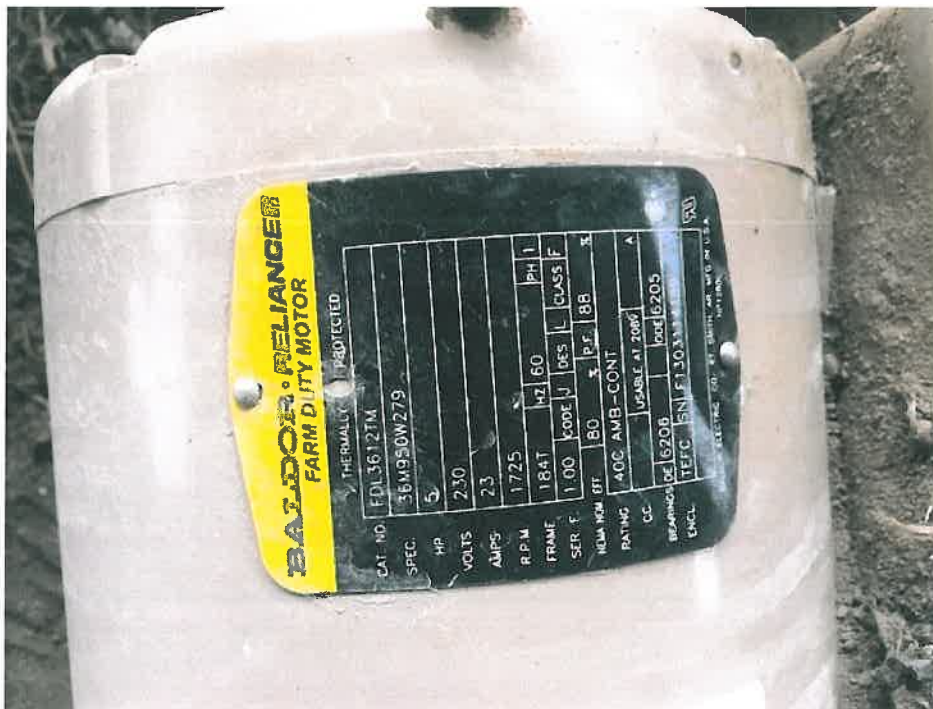
Horizontal sewage pumps (pumps are seized and nonfunctional)



Sewage pumps (pumps are seized and nonfunctional)



6-inch gate valve (valve is seized and nonfunctional)



Electric motors (motors are nonfunctioning)



6 -inch valve (vare is nonfunctioning)



Husqvarna self-propelled mower (mower does not run and handle has been dismantled)



Irrigation gate valve never used



Shed located at 805 W Main

RESOLUTION NO. 423-19
VOTE OF NO-CONFIDENCE

**RESOLUTION OF THE MIDDLETON CITY COUNCIL EXPRESSING A VOTE OF
NO CONFIDENCE IN THE MAYOR'S ABILITY TO CONTINUE TO RUN THE CITY
AND REQUESTING THE MAYOR'S IMMEDIATE RESIGNATION**

WHEREAS, in January 2012, Darin J. Taylor was sworn in as Mayor of the City of Middleton, Idaho; and

WHEREAS, during the swearing in ceremony, Mayor Darin J. Taylor took an oath to support the Constitution of the United States, the Constitution of the State of Idaho and the laws of the City of Middleton, and to faithfully discharge the duties of Mayor according to the best of his ability; and

WHEREAS, the Middleton City Council recognizes the many accomplishments and contributions the Mayor Darin J. Taylor has achieved and contributed on behalf of the City of Middleton and its residents; and

WHEREAS, over the course of Mayor Darin J. Taylor's term of office, there has been an ongoing concern involving public and private interpersonal relationships; and

WHEREAS, the most recent example and most serious example occurred on Saturday, March 2, 2019, when Mayor Darin J. Taylor was arrested at his home and charged with misdemeanor domestic battery; and

WHEREAS, the Middleton City Council understands there are always two sides to every story, and that people are innocent until proven guilty, however, the Middleton City Council also believes that elected officials should be held to a higher standard of conduct and that it is in the best interest of a majority of the residents of the City of Middleton, Idaho that Mayor Darin J. Taylor should resign from his position as Mayor of the City of Middleton.

**NOW THEREFORE, BE IT RESOLVED BY THE MAYOR AND CITY COUNCIL OF THE
CITY OF MIDDLETON, IDAHO:**

RESOLVED That the Middleton City Council has no confidence in Mayor Darin J. Taylor's ability to continue to lead the City of Middleton; and

RESOLVED That the Middleton City Council hereby requests Mayor Darin J. Taylor's immediate resignation from the office of Mayor of the City of Middleton.

ADOPTED by Middleton City Council, Middleton, Idaho, this 20th day of March, 2019.

APPROVED:

Darin Taylor, Mayor

Carrie Huggins, City Council Member

Rob Kiser, City Council President

Jeff Garner, City Council Member

Beverly Furner, City Council Member

ATTEST:

Dawn M. Dalton, Deputy City Clerk

2019-2020 SCHOOL RESOURCE OFFICER SERVICES AGREEMENT

THIS AGREEMENT (Agreement) is made and entered by and between the MIDDLETON SCHOOL DISTRICT #134 (District) and the CITY OF MIDDLETON (City).

RECITALS

WHEREAS, the District and the City are political subdivision of the State of Idaho and conduct their responsibilities as authorized and described in Idaho Code, including entering into contracts for professional and skilled services;

WHEREAS, the District requested School Resource Officer (SRO) services described in the Request for Proposals (RFP), attached hereto as Exhibit A and incorporated herein;

WHEREAS, the City provided services to the District during 2018-2019 school year and the District and City would like to contract again for two full-time SROs for beginning school year beginning 2019-2020 through school year 2023-2024.

NOW THEREFORE, the parties hereto agree as follows:

1. The recitals are incorporated herein as if restated in full, and this Agreement is effective July 1, 2019 – June 30, 2024;
2. The City agrees to provide the District with SRO services described in the attached RFP during the 2019-2020 school year using two full-time SROs;
 - a. \$123,240 July 31, 2019
 - b. \$138,240 July 31, 2020
 - c. \$153,240 July 31, 2021
 - d. \$168,240 July 31, 2022
 - e. \$183,240 July 31, 2023
3. The District agrees to pay the City \$50.00 per hour per SRO for District-requested services exceeding the RFP scope-of-services, for example, home football games, home coming dances, state track or other tournaments, driver's education, etc.
4. Time is of the essence in performance of each provision of this Agreement.
5. Any notice to be given shall be given be sent by U.S. Certified Mail, Return Receipt Requested, to the addresses below.

Middleton School District
5 S. Viking Ave.
Middleton, Idaho 83644

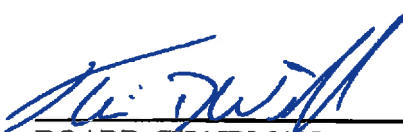
City of Middleton
1103 W. Main Street
Middleton, Idaho 83644

7. This Agreement encompasses the entire agreement of the parties and may not be modified or changed in any way except by written document signed by all the parties hereto.
8. Any provision of this Agreement which is found by a court of competent jurisdiction to be invalid or illegal shall in no way affect or invalidate any other provision of this Agreement, and the remaining provisions of this Agreement shall remain in full force and effect.
9. This Contract is executed in two (2) originals with each party retaining an original.

IN WITNESS WHEREOF the parties have approved this Agreement by their governing bodies and it has been signed and attested by authorized officials of each party.

MIDDLETON SCHOOL DIST. #134

CITY OF MIDDLETON



BOARD CHAIRMAN

MAYOR

ATTEST:

ATTEST:

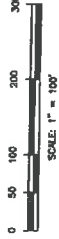


District Clerk

Deputy Clerk

MIDDLETON INDUSTRIAL PARK No. 1

A PARCEL OF LAND LOCATED IN THE NE1/4 OF SECTION 18, TOWNSHIP 4 NORTH,
RANGE 2 WEST, BOISE MERIDIAN, CITY OF MIDDLETON, CANYON COUNTY, IDAHO,
2018



LEGEND

SECTION LINE	---
SUBDIVISION BOUNDARY	---
LOT LINE	---
ROAD CENTERLINE	---
RIGHT-OF-WAY LINE	---
EXISTING EASEMENT	---
EASEMENT DEDICATED HEREON	---
FOUND 5/8" IRON ROD, AS NOTED	○
SET 5/8" REBAR & CAP LS 8861	●
SET 1/2" REBAR & CAP LS 8861	○
CALCULATED POINT	○
RECORDED DATA OF FOUND	(136.00)
RECORDED DATA	8861/
PLS NUMBER ON FOUND MONUMENT	1
LOT NUMBER	1
BLOCK NUMBER	1

NOTES

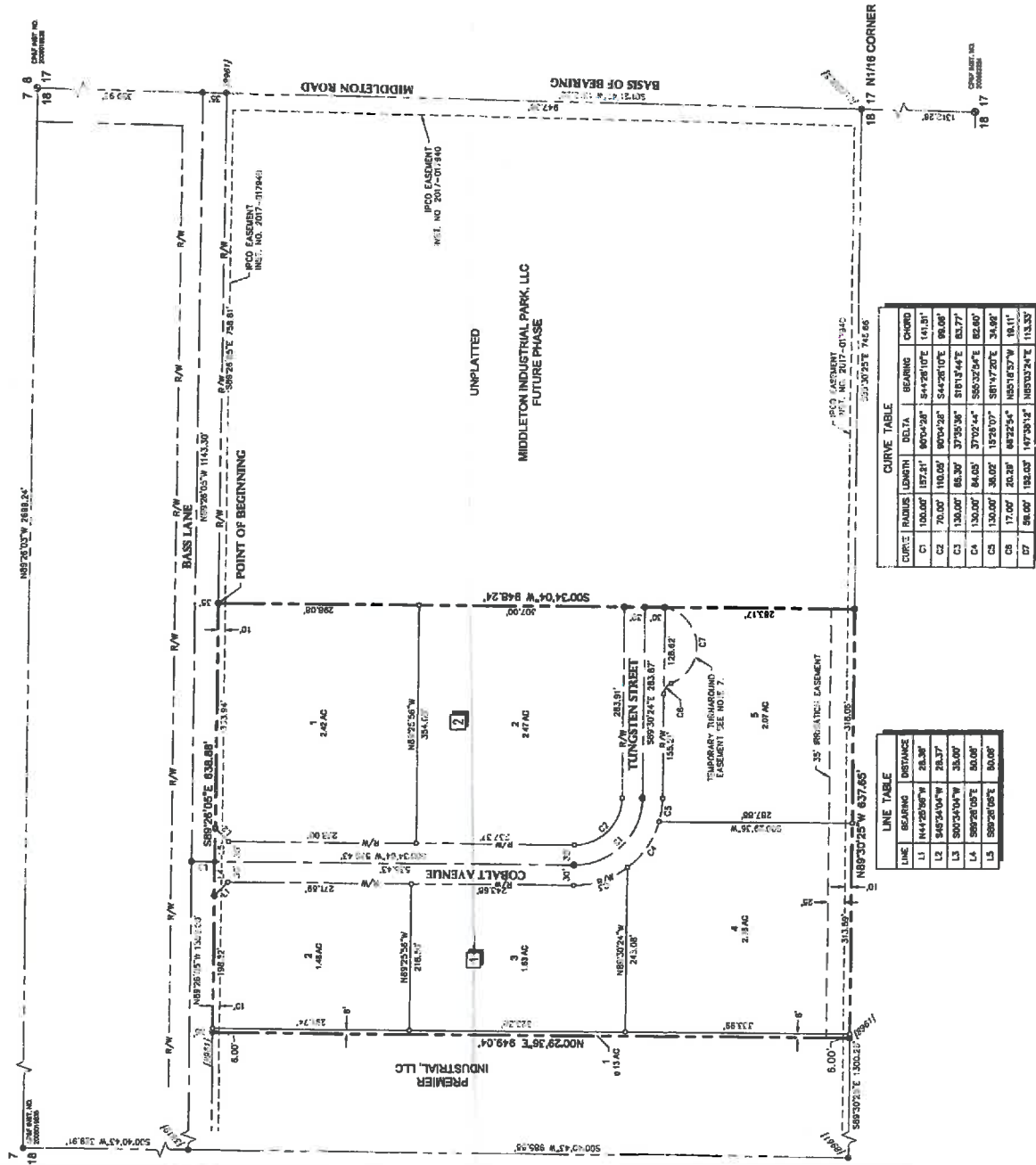
1. ANY RE-SUBDIVISION OF THIS PLAT SHALL COMPLY WITH THE APPLICABLE REGULATIONS IN EFFECT AT THE TIME OF THE RE-SUBDIVISION.
2. THIS PLAT IS A PRELIMINARY PLAT AND THE SUBDIVISION THEREIN SHALL BE IN COMPLIANCE WITH APPLICABLE ZONING REGULATIONS OF THE CITY OF MIDDLETON, IDAHO.
3. THIS EASEMENT IS CURRENTLY ZONED M-1.
4. THE EASEMENT IS DEDICATED TO THE CITY OF MIDDLETON FOR PUBLIC USE.
5. THE EASEMENT IS DEDICATED TO THE CITY OF MIDDLETON FOR PUBLIC USE, UNLESS OTHERWISE SHOWN, A TEN FOOT WIDE PERMANENT PUBLIC EASEMENT SHALL BE DEDICATED TO THE CITY OF MIDDLETON FOR PUBLIC USE TO ALL PUBLIC RIGHT-OF-WAY AND ROAD LOT LINES.
6. LOT 1, BLOCK 1, IS A NON-BUILD LOT TO BE GRATED AND MAINTAINED BY THE DEVELOPER.
7. THE TEMPORARY TURNAROUND EASEMENT LOCATED AND SHOWN ON LOT 5, THIS PLAT, IS DEDICATED TO THE CITY OF MIDDLETON FOR PUBLIC USE. WHEN SUCH PLAT DEDICATES AN EXTENSION OF TUNSTEN STREET, THE RECORDING OF A FINAL PLAT OF THE ADJACENT PROPERTY, 1 AND SECTION 31-3603 OR ITS PROVISIONS CONCERNING TURNAROUND EASEMENTS SHALL APPLY TO THIS PLAT.
8. THIS PLAT IS WITHIN THE MIDDLETON CITY COMPANY AND SUBURBAN DEVELOPMENT AREA. THE INDIVIDUAL PURCHASER SHALL BE RESPONSIBLE FOR THE MAINTENANCE OF THE TURNAROUND EASEMENT. THE LOT MUST REMAIN SUBJECT TO ALL ASSESSMENTS LEVIED BY THE CITY OF MIDDLETON FOR THE TURNAROUND EASEMENT.
9. MAINTENANCE OF ANY IRRIGATION OR DRAINAGE PIPE CROSSING A LOT, IS THE RESPONSIBILITY OF THE LOT OWNER. UNLESS SUCH RESPONSIBILITY IS ASSIGNED BY AN INSTRUMENT, THE LOT OWNER SHALL BE RESPONSIBLE FOR THE MAINTENANCE OF ANY IRRIGATION OR DRAINAGE PIPE CROSSING A LOT, AND THE IRRIGATION ENTITY FOR EXCLUSION FROM LAND WITHIN COMPANY.
10. REFER TO RECORD OF SURVEY, INSTRUMENT NUMBER 2018-013238, CANYON COUNTY RECORDS FOR ADDITIONAL BOUNDARY INFORMATION.



BOOK _____ PAGE _____

T-O ENGINEERS
2471 S. TITANUM PLACE
MIDvale, IDAHO 83646-0103
PHONE: (208) 322-2888 FAX: (208) 322-2889

SHEET NO. 1 OF 2



CURVE	RADIUS	LENGTH	DELTA	BEARING	CHORD
C1	100.00'	187.81'	80°04'38"	S44°28'10"E	141.81'
C2	70.00'	110.00'	80°04'38"	S44°28'10"E	90.00'
C3	130.00'	86.30'	37°55'36"	S11°34'42"	63.77'
C4	130.00'	84.03'	37°52'44"	S55°22'54"E	62.60'
C5	130.00'	36.00'	19°28'07"	S81°47'20"E	34.98'
C6	17.00'	20.38'	68°22'54"	N51°16'37"W	18.11'
C7	56.00'	156.03'	147°28'13"	N65°53'24"E	113.53'

LINE	BEARING	DISTANCE
L1	N44°28'10"W	28.30'
L2	S48°24'04"W	28.37'
L3	S00°24'04"W	35.00'
L4	S89°28'05"E	50.00'
L5	S89°28'05"E	50.00'



101 Goldstrike Ct. • Caldwell, Idaho 83607 • 208.453.2028

DATE: March 14, 2019
TO: Dave Sterling, PE, TO Engineers
CC: Mayor Taylor
Becky Crofts
FROM: Amy Woodruff, PE, City Engineer
RE: MIDDLETON INDUSTRIAL PARK
FINAL PLAT REVIEW

Thank you for the opportunity to review the above captioned Final Plat. We are in receipt of one sheet for review, stamp and signature by Steven J Frisbie, PLS, stamp dated 02-27-19.

Sheet 1

Please add a blanket utility and access easement for Lot 1 Block 1. You explained why the lot was created; however, it forms a possible spite strip or other barrier to future redevelopment.

We recommend Mayor and City Council approve the final plat, with the revisions noted above.

CITY OF MIDDLETON

P O Box 487, MIDDLETON, ID 83644
208-585-3133, FAX: 208-585-9601
WWW.MIDDLETON.ID.GOV

Planning Department**Master Planning and Zoning Application**

Rev: 9/13/2017

Date of acceptance: 3/5/19Accepted by: RFFee paid: \$ 500 3,091,046**Property Owner:**

Middleton Industrial Park, LLC	(208) 585-3031	Steve.Peel@rulesteel.com
Name	Phone	Email
11299 Bass Lane	Caldwell, Idaho	83605
Address	City, State	Zip

Representative:

David Sterling (T-O Engineers)	(208) 323-2288	dsterling@to-engineers.com
Name	Phone	Email
2471 S. Titanium Place	Meridian, ID	83642
Address	City, State	Zip

Application Type:

- | | | |
|--|--|--|
| ☐ Annexation and Zoning | ☐ Rezone | ☐ Development Agreement |
| ☐ Preliminary Plat | ☒ Final Plat | ☐ Vacate Right-of-Way |
| ☐ Conditional Use Permit | ☐ Variance | ☐ Ordinance Amendment |
| ☐ Comprehensive Plan Map or Text Amendment | ☐ Design Review | ☐ Waiver |
| ☐ Amend or Terminate a Recorded Development Agreement | | |

Site Information:Address: 0 S. Middleton RoadCrossroads: Middleton Road and Bass LaneAssessor's Tax Parcel No(s): R34075014A0Total Acres: 13.90 Next to City limits? YesExisting Zoning: M-1 Proposed Zoning: N/AFloodplain Zone: X Hillside (grades exceeding 10%): NoSteve Peel (Member)

Property Owner's Printed Name


Property Owner's Signature3/4/19

Date


City Official Accepting Application



CITY OF MIDDLETON

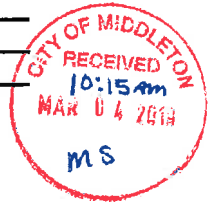
P O Box 487, MIDDLETON, ID 83644
208-585-3133, Fax: 208-585-9601
WWW.MIDDLETON.ID.GOV

Planning Department

Master Planning and Zoning Application

Rev: 9/13/2017

Date of acceptance: 3/5/19
Accepted by: [Signature]
Fee paid: \$ 500 3091046



Checklist - A complete Planning and Zoning Application must include the following.

- ☒ **Complete Application** (incomplete applications will not be accepted)
- ☒ **Application Fee** (see Fee Schedule). Note: Any city engineering and attorney expenses throughout the approval process that are related to an application are billed to the applicant in addition to the application fee. \$500
- ☒ **Proof of Ownership:** attach a copy of the recorded deed or purchase agreement.
- ☒ **Property Boundary Description** including reference to adjoining road and waterway names that is signed and stamped by a land surveyor registered in the State of Idaho. If more than one zoning designation is being requested, separate legal descriptions are required for each zoning designation.
- ☒ **Vicinity Map:** attach an 8 1/2" x 11" map showing the subject property in relation to land around it that includes the nearest public roads.

N/A ☐ **Neighborhood Meeting:** If applicable, attach original sign-up sheet.

- ☒ **Narrative:** attach a brief statement describing the reason for the application and desired outcome, including the following:
 - Existing and proposed zoning and land use(s)
 - How the proposal is harmonious with the city's comprehensive plan
 - Anticipated adverse impacts on neighbors
 - Proposed buffers types and locations, if any
 - Information helpful to decision-makers:
 - If a **Conditional Use Permit application**, see Middleton City Code 5-3-4
 - If a **Variance application**, see Middleton City Code 5-3-5
 - If a **Waiver application**, see Middleton City Code 6-7-1.

- ☐ If applicable, attach proposed **Development Agreement**.
- ☐ If applicable, attach proposed **Preliminary Plat**
- ☒ If applicable, attach proposed **Final Plat**
- ☐ If applicable, attach required "Materials and Information" for **Design Review** (see Middleton City Code 5-5-5)

- ☒ **Mailing Labels:** Adhesive mailing labels containing the names and addresses of property owners within 300 feet of the external boundaries of the subject property (available at Canyon County Assessor's office).

☒ **Complete Application (Staff check this box and initial when complete):** [Signature]

THIS INSTRUMENT FILED FOR RECORD
BY FIDELITY NATIONAL TITLE AS AN
ACCOMMODATION ONLY. IT HAS NOT
BEEN EXAMINED AS TO ITS EXECUTION
OR AS TO ITS AFFECT UPON THE TITLE.

2018-009391	
RECORDED	
03/06/2018 03:16 PM	
CHRIS YAMAMOTO	
CANYON COUNTY RECORDER	
Pgs=3 MBROWN	\$15.00
TYPE: DEED	
FIDELITY NATIONAL TITLE - BOISE	
ELECTRONICALLY RECORDED	

SPECIAL WARRANTY DEED

FOR VALUE RECEIVED

Premier Industrial, LLC, and Idaho limited liability company AND Greg T Burkhart and Terri A Burkhart,
husband and wife

the grantor(s), do(es) hereby grant, bargain, sell and convey unto

Middleton Industrial Park, LLC, an Idaho limited liability company

whose address is 11288 Bass Lane, Caldwell, ID 83605, the Grantee(s), the following described premises, in
Canyon County, Idaho, TO WIT:

See attached Land Description – Parcel C

TO HAVE AND TO HOLD the said premises, with their appurtenances unto the said Grantee, heirs and assigns
forever. And the said Grantor does hereby covenant to and with the said Grantee(s), that (s)he is/are the
owner(s) in fee simple of said premises; that no encumbrances were initiated during the ownership of the
undersigned nor is the undersigned aware of any such.

And that (s)he will warrant and defend the same from all lawful claims whatsoever.

IN WITNESS WHEREOF, the undersigned have executed this document on the date(s) set forth below.

Dated: 3/05/2018

Premier Industrial, LLC

By Steve A Peel, Member

Greg T Burkhart

Terri A Burkhart



T-O ENGINEERS

CONSULTING ENGINEERS, SURVEYORS AND PLANNERS
2471 S. TITANIUM PLACE
MERIDIAN, IDAHO 83642-6708
208-323-2288 • FAX 208-323-2388

Project: 150143
Date: July 5, 2016
Page 1 of 1

Burkhart Land Description Parcel C

Located in the N1/2 of the NE1/4 of Section 18, Township 4 North, Range 2 West, Boise Meridian, City of Middleton, Canyon County, Idaho, more particularly described as follows:

COMMENCING at the northeast corner of said Section 18; thence, along the east boundary of said NE1/4,

A) S.01°21'47"W., 364.93 feet to the south right-of-way line of Bass Lane, and the **POINT OF BEGINNING**; thence, continuing along the east boundary of said NE1/4,

- 1) S.01°21'47"W., 947.39 feet to the southeast corner of NE1/4 NE1/4 of Section 18, Township 4 North, Range 2 West, Boise Meridian; thence, along the south boundary of said NE1/4 NE1/4,
- 2) N.89°30'25"W., 1383.31 feet; thence,
- 3) N.00°29'36"E., 949.04 feet to the south right-of-way line of Bass Lane; thence, along said line,
- 4) S.89°26'05"E., 1397.70 feet to the **POINT OF BEGINNING**.

CONTAINING 30.266 acres, more or less.

SUBJECT TO: Record documents.





T.O. ENGINEERS

February 27, 2019
Project No. 180092
Page 1 of 1

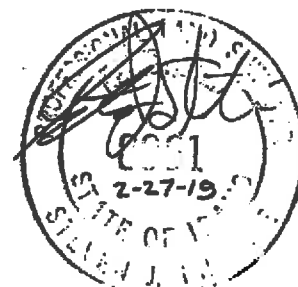
**MIDDLETON INDUSTRIAL PARK NO. 1
LAND DESCRIPTION**

A parcel of land located in the N1/2 of the NE1/4 of Section 18, Township 4 North, Range 2 West, Boise Meridian, City of Middleton, Canyon County, Idaho, more particularly described as follows:

Commencing at the northeast corner of said Section 18; thence, along the east boundary of said NE1/4,

- A) S.01°21'47"W., 364.93 feet to the South right-of-way line of Bass Lane;
thence, along said South right-of-way line,
- B) N.89°26'05"W., 758.81 feet to the **POINT OF BEGINNING**; thence, leaving said South right-of-way line,
 - 1) S.00°34'04"W., 948.24 feet to the South boundary of said N1/2 of the NE1/4; thence, along said South boundary,
 - 2) N.89°30'25"W., 637.65 feet; thence,
 - 3) N.00°29'36"E., 949.04 feet to the South right-of-way line of said Bass Lane; thence, along said right-of-way line,
 - 4) S.89°26'05"E., 638.88 feet to the **POINT OF BEGINNING**.

Containing 13.90 acres, more or less.







T-O ENGINEERS

February 28, 2019

City of Middleton
1103 W. Main Street
Middleton, ID 83644

Re. Middleton Industrial Park No. 1 – Final Plat Application Narrative

Dear Mayor Taylor,

T-O Engineers is pleased to submit the attached application for consideration of the Final Plat for Middleton Industrial Park No. 1. This submittal includes;

- 1) Completed application
- 2) \$500 application fee
- 3) Warranty deeds
- 4) Property boundary description
- 5) Vicinity map
- 6) Final Plat (2 copies and original on mylar)
- 7) Required mailing labels

This is the first phase of the Middleton Industrial Park Subdivision No. 1. The Preliminary Plat for was approved by City Council on September 19, 2018. The submitted Phase 1 is in conformance with the approved preliminary plat and conditions of approval.

We plan to have the final walk through with the City Engineer near the end of March.

Thank you for consideration of our application. We have been as thorough as possible in preparation of this application. However, if there is any additional information or clarification that would be helpful in the timely review of our application, please do not hesitate to call me at (208) 323-2288, or email me at dsterling@to-engineers.com

Sincerely,

David N. Sterling, P.E.
Project Manager

Enclosures: Preliminary Plat Application

Cc: Project File 180092
Middleton Industrial Park, LLC

332 N. Broadmore Way Nampa, ID 83687 Phone (208) 442-6300 Fax (208) 466-0944 info@to-engineers.com to-engineers.com



Canyon County Listing - R34075014A (300')

ACCOUNT #	OWNER NAME	OWNER ADDRESS	CITY	STATE	ZIP CODE
R3407400000	PREMIER INDUSTRIAL LLC	11299 BASS LN	CALDWELL	ID	83605
R3407300000	GALVIN MARTIN C	PO BOX 1115	MIDDLETON	ID	83644
R3407501000	PREMIER INDUSTRIAL LLC	11299 BASS LN	CALDWELL	ID	83605
R34075010A0	EVANS DAN M	11160 BASS LN	CALDWELL	ID	83605
R3407501200	NICHOLLS TONY L	21991 MIDDLETON RD	CALDWELL	ID	83605
R34075014A0	MIDDLETON INDUSTRIAL PARK LLC	11299 BASS LN	CALDWELL	ID	83605
R3407501100	TYSON INC	PO BOX 1237	CALDWELL	ID	83606
R3407501500	RULE DANIEL P	PO BOX 1237	CALDWELL	ID	83606
R34075010C0	PREMIER INDUSTRIAL LLC	11299 BASS LN	CALDWELL	ID	83605
R3407501400	BURKHART GREG T	11299 BASS LN	CALDWELL	ID	83605
R34075011A0	DIDERICKSEN ROCK D	1343 E BEACON LIGHT RD	EAGLE	ID	83616
R3407600000	WOODLAND PROPERTIES LP	444 W KARCHER RD	NAMPA	ID	83687
R3407501300	PREMIER INDUSTRIAL LLC	11299 BASS LN	CALDWELL	ID	83605

Thursday, February 28, 2019

Page 1 of 1

PROPERTY LISTING DISCLAIMER: This information should be used for informational use only and does not constitute a legal document for the description of these properties. Every effort has been made to insure the accuracy of this data. It is subject to change without notice; however, the Assessor's Office assumes no liability nor do we imply any particular level of accuracy. The Canyon County Assessor's Office disclaims any responsibility or liability for any direct or indirect damages resulting from the use of these property listings.

TYSON INC
PO BOX 1237
CALDWELLID83606

DIDERICKSEN ROCK D
1343 E BEACON LIGHT RD
EAGLEID83616

GALVIN MARTIN C
PO BOX 115
MIDDLETONID83644

EVANS DAN M
11160 BASS LN
CALDWELLID83605

NICHOLLS TONY L
21991 MIDDLETON RD
CALDWELLID83605

MIDDLETON INDUSTRIAL PARK LLC
11299 BASS LN
CALDWELLID83605

WOODLAND PROPERTIES LP
444 W KARCHER RD
NAMPALD83687

ORDINANCE #618

AN ORDINANCE OF THE CITY OF MIDDLETON, CANYON COUNTY, IDAHO, AMENDING TITLE 4, CHAPTER 3, SECTION 6 TO UPDATE THE FLOOD INSURANCE STUDY AND RATE MAPS, AND THE CITY ADDRESS WHERE THE STUDY AND MAPS ARE FILED AND CAN BE VIEWED, PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City of Middleton, Idaho, is a municipal corporation organized and operating under the laws of the State of Idaho; and

WHEREAS, The U.S. Department of Homeland Security's Federal Emergency Management Agency (FEMA) completed an updated Flood Insurance Study (FIS) and Flood Insurance Rate Map (FIRM) for Canyon County and the City of Middleton; and

WHEREAS, the FIS and FIRM will become effective on June 7, 2019; and

WHEREAS, by the FIS and FIRM effective date, FEMA's Regional Office is required to approve the legally enforceable floodplain management measures Middleton adopts in accord with Title 44 Code of Federal Regulations Section 60.3(d); and

WHEREAS, no significant changes have been made to the flood hazard data on the September 16, 2016 Preliminary copies of the FIRM for Canyon County, and the City of Middleton should use the Preliminary copies of the FIRM as the basis for adopting the required floodplain management measures; and

WHEREAS, Steve Holt, flood regulation expert at T-O Engineers, Inc. working on behalf of the City of Middleton, compared Middleton's floodplain ordinance provisions to the FEMA-required floodplain management measures and found the city's flood management regulations are in substantial conformance with FEMA minimum requirements, with the exception of a half dozen or so relatively minor details plus some requirements for RVs; and

WHEREAS, the City of Middleton desires to adopt the updated FIS and FIRM at this time, and review the minor inconsistencies, and new RV and agricultural building FEMA regulations, with Mr. Holt then propose text revisions to other city flood management ordinance provisions, if desired.

NOW, THEREFORE, BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF MIDDLETON, IDAHO, AS FOLLOWS:

Section 1: The City of Middleton hereby adopts the Flood Insurance Study (FIS) and Flood Insurance Rate Map (FIRM) for Canyon County and the City of Middleton becoming effective on June 7, 2019.

Section 2: Middleton City Code Title, 4, Chapter 3, Section 6, BASIS FOR AREA OF SPECIAL FLOOD HAZARD:, replacing the May 24, 2011 date with June 7, 2019, and replacing the 6

North Dewey Avenue address for the Office of the Middleton City Hall with 1103 W. Main Street.

Section 3: This ordinance, or a summary thereof as provided by Idaho Code section 50-901A, shall be published in one (1) issue of the official newspaper of the City of Middleton, Idaho, and shall take effect immediately upon its passage, approval and publication.

Dated this ____ day of March 20, 2018.

CITY OF MIDDLETON
Canyon County, Idaho

Darin Taylor, Mayor

ATTEST:

Dawn Dalton
Deputy City Clerk

Darin Taylor

From: Holt, Steve <sholt@to-engineers.com>
Sent: Friday, March 15, 2019 2:31 PM
To: Darin Taylor
Subject: Re: Canyon County Draft Floodplain Ordinance

Mayor Taylor:

I have finished the review discussed in our previous emails.

The bottom line is the City's Flood Control Regulations are in substantial conformance with FEMA minimum requirements, with the exception of a half dozen or so of what I believe are relatively minor details plus some requirements for RVs.

I recommend at a minimum the City adopt the forthcoming FEMA maps by simply replacing the May 24, 2011 date with the new date of June 7, 2019 at Section 4-3-6 of the City's regulations. Also, the City's address needs to be updated.

Beyond that, I have assembled a dozen or so suggestions for modifications to the City's regulations to include additional FEMA details along with other clarification. I recommend we discuss those at your convenience and afterwards revise the regulations accordingly.

It would be helpful if you could provide me a Word version of the regulations for me to send you tracked changes.

I have also reviewed the FEMA policy on agricultural and accessory structures. They generally allow less restrictions than minimum FEMA requirements for residential structures but are rather involved and we should discuss those as well.

Unfortunately, I have a family medical issue at present that will keep me busy for the next week, so I regret to say it is probably unrealistic to expect to give due consideration to modifications to the regulations in time for the April 3rd Council meeting. Sorry.

Sent from my iPhone

Steven E. Holt, P.E.
Project Manager
T-O Engineers, Inc.
Work: 208.323.2288
Cell: 208.559.1658

On Feb 19, 2019, at 5:38 PM, Darin Taylor <dtaylor@middletoncity.com> wrote:

Yes, thank you.

Darin Taylor, Mayor
(208) 697-4354

City of Middleton
1103 W. Main St.
P.O. Box 487
Middleton ID 83644
<image007.jpg>



FEMA

MAR 04 2019

CERTIFIED MAIL
RETURN RECEIPT REQUESTED



The Honorable Darin Taylor
Mayor, City of Middleton
1103 West Main Street
Middleton, Idaho 83644

Dear Mayor Taylor:

I commend you for the efforts that have been put forth in implementing the floodplain management measures for the City of Middleton, Idaho, to participate in the National Flood Insurance Program (NFIP). As you implement these measures, I want to emphasize the following:

- a Flood Insurance Study (FIS) and Flood Insurance Rate Map (FIRM) have been completed for your community;
- the FIS and FIRM will become effective on June 7, 2019; and
- by the FIS and FIRM effective date, the Department of Homeland Security's Federal Emergency Management Agency (FEMA) Regional Office is required to approve the legally enforceable floodplain management measures your community adopts in accordance with Title 44 Code of Federal Regulations Section 60.3(d).

As noted in FEMA's letter dated December 7, 2018, no significant changes have been made to the flood hazard data on the Preliminary and/or revised Preliminary copies of the FIRM for Canyon County. Therefore, the City of Middleton should use the Preliminary and/or revised Preliminary copies of the FIRM as the basis for adopting the required floodplain management measures. Final printed copies of the FIRM for the City of Middleton will be sent to you within the next few months.

If you encounter difficulties in enacting the measures, I recommend you contact the Idaho Department of Water Resources. You may contact Maureen O'Shea, CFM, the NFIP State Coordinator, by telephone at (208) 287-4928, in writing at 322 East Front Street, Boise, Idaho 83720-0098, or by electronic mail at maureen.oshea@idwr.idaho.gov.

The FEMA Regional staff in Bothell, Washington, is also available to provide technical assistance and guidance in the development of floodplain management measures. The adoption of compliant floodplain management measures will provide protection for the City of Middleton and will ensure its participation in the NFIP. The Regional Office may be contacted by telephone at (425) 487-4600 or in writing. Please send your written inquiries to the Director, Mitigation Division, FEMA Region X, at 130 - 228th Street, Southwest, Bothell, Washington 98021-8627.

The Honorable Darin Taylor

MAR 04 2019

Page 2

You may have already contacted the NFIP State Coordinator and/or the FEMA Regional Office, and may be in the final adoption process or recently adopted the appropriate measures. However, in the event your community has not adopted the appropriate measures, this letter is FEMA's official notification that you only have until June 7, 2019, to adopt and/or submit a floodplain management ordinance that meets or exceeds the minimum NFIP requirements, and request approval from the FEMA Regional Office by the effective date. Your community's adopted measures will be reviewed upon receipt and the FEMA Regional Office will notify you when the measures are approved.

I appreciate your cooperation to ensure that your community's floodplain management measures are approved by the FEMA Regional Office by June 7, 2019. Your compliance with these mandatory program requirements will enable your community to avoid suspension from the NFIP.

Sincerely,

A handwritten signature in black ink, appearing to read "Rachel Sears", with a long horizontal flourish extending to the right.

Rachel Sears, Chief
Floodplain Management Branch
Federal Insurance and Mitigation Administration

cc: Mike O'Hare, Regional Administrator, FEMA Region X
Maureen O'Shea, CFM, NFIP State Coordinator, Idaho Department of Water Resources
Amy Woodruff, City Engineer and Floodplain Administrator, City of Middleton

Darin Taylor

From: O'Shea, Maureen <Maureen.OShea@idwr.idaho.gov>
Sent: Tuesday, February 12, 2019 1:51 PM
To: rmacdonald@cityofcaldwell.org; anewbry@cityofcaldwell.org; shailey@canyonco.org; dlister@canyonco.org; pnllsson@canyonco.org; Darin Taylor; notuscityclerk@gmail.com; kketterling@to-engineers.com; cward@staridaho.org
Cc: Sarpong, Suzanne
Subject: re: Canyon County new FIRMs effective 6/7/2019
Attachments: FEMA Region X Model Ordinance 1-31-2019.docx; Idaho FDPO Model 12-6-2018.docx

On December 7, 2019 FEMA mailed a Letter of Final Determination notifying you that your community's new Flood Insurance Study (FIS), and new Flood Insurance Rate Maps (FIRMs) are going into effect on June 7, 2019.

You **MUST** adopt the new Canyon County (& communities within) FIS & FIRM prior to the June 7, 2019 date. **There is no grace period!** If an updated ordinance is not adopted prior to the June 7th date your community will be automatically suspended from the National Flood Insurance Program (NFIP). Suspension means: No new policies will be written, & No renewals will occur during the suspension.

I have attached the Idaho State model Flood Damage Prevention Ordinance for your convenience. **Both** the State of Idaho & FEMA Region X are required to review your flood damage prevention ordinance to ensure it meets the minimum NFIP requirements for your community's participation in the NFIP.

Article III. Section B. is of specific importance:

Section B. Basis for Special Flood Hazard Areas

The Special Flood Hazard Areas identified by the Federal Insurance Administrator in a scientific and engineering report titled "Flood Insurance Study (FIS) for {insert exact title of FIS}", dated {insert the date of effective FIS}, with accompanying Flood Insurance Rate Maps (FIRM) or Digital Flood Insurance Rate Maps (DFIRM), and other supporting data, are adopted by reference and declared a part of this ordinance. The FIS and the FIRM are on file at the office of the {city/county} clerk {insert address}.

Darin Taylor

From: Sarpong, Suzanne <suzanne.sarpong@fema.dhs.gov>
Sent: Wednesday, January 30, 2019 10:50 AM
To: dcurl@canyonco.org; shailey@canyonco.org; dlister@canyonco.org; philsson@canyonco.org; Darin Taylor; notuscityclerk@gmail.com; kletterling@to-engineers.com; Cward@staridaho.org
Cc: Maureen O'Shea (maureen.oshea@idwr.idaho.gov); Wood-McGuinness, Karen; Graves, John
Subject: Ordinance review for June 7, 2019 FIS and FIRM revision

Good morning, all,

On December 7, 2018, your community was notified that the new County-wide Flood Insurance Study (FIS) and Flood Insurance Rate Maps (FIRM) were going into effect on June 7, 2019. FEMA Region 10 and the State of Idaho are required to review the current floodplain management regulations (Ordinance) to ensure it meets the minimum requirements for your community's continued participation in the National Flood Insurance Program (NFIP).

I believe that most of you, if not all, have been in touch with Maureen O'Shea, the State of Idaho's NFIP Coordinator, since early December with respect to this issue. If you haven't done so already, however, please forward to Maureen your current effective Ordinance or any draft revisions done already for review.

Please know that the time is critical as this must be completed before the FIS and FIRM go effective on June 7, 2019. The usual steps for this process include:

- review of existing regulations;
- revisions, as needed, to existing regulations;
- required stakeholder time for review (i.e., legal department);
- final draft review by State and FEMA;
- time for any public notification prior to adoption;
- adoption by the appropriate Board or Council;
- any delay after adoption before becoming effective; and
- submission of a signed and dated compliant Ordinance to FEMA (me) before midnight June 7, 2019.

Please feel free to contact me as well with any questions you might have.

Thank you for your assistance in ensuring your community reduces the flood hazards to your citizens, remains in good standing with the NFIP, and ensures continued availability for purchase of flood insurance.

Suzie Sarpong, P.E., CFM

Floodplain Management Specialist

FEMA Region X | Floodplain Management and Insurance Branch

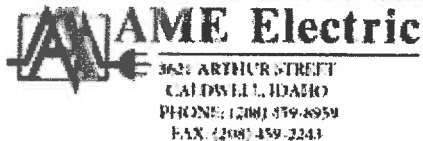
130 228th Street SW | Bothell, Washington 98021-9792

Phone: (425) 487-2023 | Cell: (202) 655-8765

Suzanne.Sarpong@fema.dhs.gov

Federal Emergency Management Agency (FEMA), Region X is committed to providing access, equal opportunity and reasonable accommodation in its services, programs, activities, education and employment for individuals with disabilities. To request a disability accommodation contact me at least five (5) working days in advance at 425-487-2023 or Suzanne.sarpong@fema.dhs.gov.

JAMIE J. WINTERS
jamie@ameelectric.com



MIKE S. TENHULZEN
mike@ameelectric.com

IDAHO CONTRACTOR LICENSE # C 2854 OREGON CCB #221860
PUBLIC WORKS LICENSE # 11544-AA-4 (16000)
UL 508A INDUSTRIAL CONTROL PANEL LICENSE # E
312625
MSHA CERTIFIED - ID NUMBER # N 760
WEB SITE: www.ameelectric.com
March 8, 2019

To: CITY OF MIDDLETON

Ref: HIGHWAY 44 BRIDGE ELECTRICAL
A.M.E. PROPOSAL #2019-332

A.M.E. Electric, Inc. is pleased to present this proposal for your review and consideration.

INCLUDED IN THIS PROPOSAL:

1. Demo existing meter pedestal and reinstall at new location
2. Provide trench and backfill
3. Provide three (3) new pole bases
 - a) Reinstall four (4) pole lights
 - b) Retrofit twelve (12) existing HID heads to LED
4. Provide and install necessary conduit and wire to reroute lighting and outlets circuits along north and south side of Hwy 44
 - a) Provide concrete junction boxes
 - b) Provide rigid conduit across bridge
5. Terminate and test
6. Electrical permit

NOT INCLUDED IN THIS PROPOSAL:

1. IPCO fees
2. Data, fiber or phone wiring

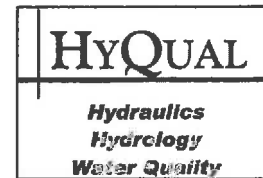
COST AS DETAILED\$39,800.00

A.M.E. Electric, Inc. appreciates this opportunity and we strive to earn your future business. Should you have any questions, or require any additional information please feel free to contact us.

Sincerely,

Jamie J. Winters

Owner / Estimator



Water Quality Planning and Support Proposal

Submitted by: Dr. Jack Harrison, HyQual. P. A.

Submitted on: March 15, 2019

The City of Middleton (City) is currently discharging treated wastewater to Mill Slough, which then discharges to the Boise River. DEQ is preparing a new discharge permit for the City that includes new limits on the discharge of phosphorus and temperature, and lower limits for ammonia. The City is developing plans for water quality management that includes alternatives to meet these limits and continue the process of developing options for natural treatment of the wastewater at a substantially reduced cost.

The City has requested engineering services to support ongoing water quality planning and negotiations with DEQ. This proposal includes a scope of work and an estimated budget to provide this support.

Scope of Work

This Scope of Work includes tasks and subtasks that will be provided by HyQual to support the City with:

- IPDES permit negotiations with DEQ
- Wastewater master planning being developed by Keller
- Mill Slough implementation and testing
- Water quality monitoring

1. IPDES permitting

Subtasks to support permit negotiations include:

- Appeal response
- 15 year temperature compliance period
- DEQ support for natural treatment and offsets
- Plan for and meetings with DEQ and City of Middleton as requested

2. Wastewater Master Planning

Subtasks to support wastewater master planning include:

- Estimate future (e.g., year 2040) permit limits for ammonia and other constituents
- Develop natural treatment alternatives
- Develop offsets

- Prepare a technical memorandum (TM) to support master plan

3. Mill Slough Project Implementation and Monitoring

Subtasks include:

- Grading plan for water quality treatment testing area
- Diversion plan development
- General planning and permitting
- Monitoring and reporting
- Other support as requested

4. Water Quality Monitoring

Subtasks include:

- Review and QC water quality data
- Prepare annual summary of data

Budget Estimate

This project will be performed on a time and materials basis with total costs not to exceed \$43,000 without prior authorization. A breakdown showing estimated hours by task is provided below. Direct expenses can include travel mileage, office and other miscellaneous expenses.

Tasks	Engineering Level		Totals
	Senior/PM	WQ	
1. IPDES Permitting	100		\$19,400
2. Facilities Plan Support	80		\$15,520
3. Mill Slough Planning		40	\$4,000
3. Water Quality Monitoring	20		\$3,880
Total Labor and Budget	200	40	\$42,800
Expenses			\$200
Total Budget Estimate			\$43,000
labor rate (\$/hr)	\$194	\$100	

It is anticipated that these services will be provided within the next 4 to 6 months.

Agreement

If this proposal meets with your approval, it may serve as the basis for agreement by signing in the space provided below. This signature will be considered as the project authorization for the estimated budget of \$43,000. Please return one signed copy via email or mail.

We look forward to working with you on this project. Please call me if you have any questions.

Respectfully submitted,

Accepted By:

HyQual, P. A.

CITY OF MIDDLETON

By Jack R Harrison
Dr. Jack Harrison, P.E.
President

By _____

Title _____

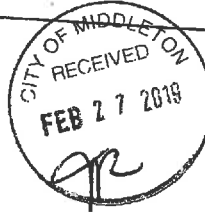
Date _____



STATE OF IDAHO
DEPARTMENT OF
ENVIRONMENTAL QUALITY

1445 North Orchard • Boise, Idaho 83706 • (208) 373-0550
www.deq.idaho.gov

February 22, 2019



Governor Brad Little
Director John H. Tippetts

The Honorable Darin Taylor
Mayor, City of Middleton
P.O. Box 487
Middleton, Idaho 83644

Re: Temperature Limits in City of Middleton IPDES Permit ID0021831

Dear Mayor Taylor,

Thank you for providing DEQ with your concerns regarding the development of the IPDES permit for the City of Middleton (City) and the potential for inclusion of temperature limits in the draft permit.

To provide background, the City discharges to Mill Slough, a water body within the Lower Boise sub-basin and part of the ID17050114WQ005_02 assessment unit. This assessment unit is identified as having the salmonid spawning designated use as impaired by temperature. The City's effluent data show that the effluent temperature is above the water quality criteria during relevant periods. IDAPA 58.01.25.302.06.a requires DEQ to include conditions in the permit if they are necessary to achieve water quality standards. Permit-required effluent limits must control pollutants determined to cause, or have the reasonable potential to cause, or contribute to an exceedance above any water quality standard. If the receiving stream is already above the relevant criteria, any addition of the pollutant above criteria would contribute to continued exceedances above the criteria.

On December 13, 2018, DEQ met with the City and their consultants. This meeting was attended by you, Mike Martin (Civil Dynamics), Operator Roger Hawker, Operator Chad Beverage, Jack Harrison (Hyqual), and David Kyle, as well as Michael Snider, Lauri Monnot, James Craft, Todd Crutcher, and myself from DEQ.

Mr. Harrison sent a list of topics to discuss including temperature limits, compliance schedules, reuse and offsets, discharge locations, and monitoring. Mr. Harrison and the operators described their sampling technique for temperature; taking grab samples in the morning, rather than during the hottest part of the day, which make the data less representative of the overall conditions. DEQ agreed with Mr. Harrison that the existing data were insufficient to fully characterize the effluent; however it was clear that the data provided show the effluent exceeds temperature criteria relevant to the receiving water. As stated in your letter, the City believes DEQ will be including temperature limits that would not allow for any discharge of effluent above the relevant temperature criteria. During the meeting, DEQ proposed a compliance schedule to allow the City time to collect additional, continuous data to further inform the development of effluent limits. DEQ mentioned that additional time for the compliance schedule could be provided if the City believed it was necessary. DEQ recommends that the City identify the time necessary to meet potential effluent limits. Once that timeframe is identified, DEQ recommends that the City provide a written request for a compliance schedule that is sufficient to meet effluent limits.

The City's letter also made reference to a Boise River TMDL for temperature. While having a waste load allocation for pollutants of concern makes incorporating limits in an IPDES permit easier, DEQ may issue a permit for a discharge to an impaired water in the absence of a TMDL. This requires that the discharge meet water quality criteria at the point of discharge to the impaired water body. If a TMDL is drafted and

Mayor Darin Taylor
City of Middleton
February 22, 2019
Page 2

approved by EPA while the City is operating under a compliance schedule, the compliance schedule final effluent limits can be modified based on the allocations in the TMDL.

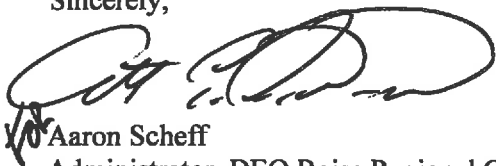
Compliance schedules (IDAPA 58.01.02.400.03) provide time for a point source discharger to phase in technologies that will achieve compliance with final effluent limits. During our most recent meeting, Mr. Harrison mentioned that the City of Boise permit allows temperature limits above the criteria. These limits were developed using the site specific temperature criteria found in IDAPA 58.01.02.278.04 and .05. Included in the calculation of those effluent limits was a mixing zone allowance for part of the year. Consequently, a direct comparison of the effluent limit to the numeric criteria is not possible without taking the mixing zone allowance into account.

As mentioned above, DEQ is willing to work with the City to develop a compliance schedule that would allow the City time to come into compliance with final effluent limits. At this time, DEQ does not recommend the development of interim effluent limits due to the previously mentioned restrictions on the data collected. The initial milestones in the compliance schedule would include monitoring of the receiving water and effluent in appropriate frequencies to provide sufficient information to characterize the impact of the discharge on the receiving water during critical time periods.

During the meeting, Mr. Harrison asked if DEQ could authorize the 0.3 °C increase over background. According to IDAPA 58.01.02.401.01.c, "if a receiving water exceeds temperature criteria due to natural conditions, the wastewater discharge must not change the receiving water temperature outside of a mixing zone by more than 0.3 degrees Celsius." Until DEQ is presented with information indicating the receiving water temperature is being exceeded due to natural causes, we cannot commit to making such an authorization. There followed a general discussion of how and where to monitor temperature data, and the expected costs of monitoring.

DEQ is sensitive to the issues being discussed here, particularly as they relate to new limits being included in a permit for the first time, and hopes to continue working with the City to find solutions to these challenges. Again, DEQ recommends that the City identify the time necessary to meet potential effluent limits and, once that timeframe is identified, provide a written request to DEQ for a compliance schedule that is sufficient to meet effluent limits. If you have any questions during this permit development, please contact Michael Snider IPDES Permit Writer at (208) 373-0178 or Michael.Snider@deq.idaho.gov.

Sincerely,



Aaron Scheff
Administrator, DEQ Boise Regional Office

AS:tg

cc: Todd Crutcher, DEQ Boise Regional Office
James Craft, DEQ Boise Regional Office
Mary Anne Nelson, DEQ State Office
Lauri Monnot, DEQ State Office
Michael Snider, DEQ State Office
Content Manager

CITY OF MIDDLETON
FUND SUMMARY
FOR THE 5 MONTHS ENDING FEBRUARY 28, 2019

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	VARIANCE	PCNT
<u>REVENUE</u>					
1 GENERAL FUND	102,532.66	1,320,338.43	2,793,512.00	1,473,173.57	47.3
2 STREETS & ALLEYS FUND	(13,215.59)	617,360.40	1,321,118.48	703,758.08	46.7
30 GARBAGE FUND	56,560.23	281,352.06	640,404.00	359,051.94	43.9
60 WATER FUND	83,864.54	469,130.26	1,227,745.85	758,615.59	38.2
61 SEWER FUND	169,245.66	907,656.95	2,194,579.00	1,286,922.05	41.4
62 STORM WATER MANAGEMENT FUND	24,922.12	24,922.12	53,968.00	29,045.88	46.2
70 IMPACT FEE FUND	27,456.72	186,934.57	617,000.00	430,065.43	30.3
71 CAPITAL CONSTRCUTION, IMPROVE	27,000.00	351,000.00	3,204,098.00	2,853,098.00	11.0
72 FLEET MANAGEMENT SERVICES	82,000.00	82,000.00	81,165.00	(835.00)	101.0
	<u>560,366.34</u>	<u>4,240,694.79</u>	<u>12,133,590.33</u>	<u>7,892,895.54</u>	<u>35.0</u>
<u>EXPENDITURES</u>					
1 GENERAL FUND	114,641.24	1,207,779.28	2,793,512.00	1,585,732.72	43.2
2 STREETS & ALLEYS FUND	118,799.13	377,450.20	1,321,118.48	943,668.28	28.6
30 GARBAGE FUND	497.46	159,782.31	640,404.00	480,621.69	25.0
60 WATER FUND	28,261.36	176,219.71	1,227,745.85	1,051,526.14	14.4
61 SEWER FUND	33,251.29	262,988.15	2,194,579.00	1,931,590.85	12.0
62 STORM WATER MANAGEMENT FUND	2,257.50	6,736.86	53,968.00	47,231.14	12.5
70 IMPACT FEE FUND	.00	.00	617,000.00	617,000.00	.0
71 CAPITAL CONSTRCUTION, IMPROVE	1,595.00	327,082.40	3,204,098.00	2,877,015.60	10.2
72 FLEET MANAGEMENT SERVICES	.00	.00	81,165.00	81,165.00	.0
	<u>299,302.98</u>	<u>2,518,038.91</u>	<u>12,133,590.33</u>	<u>9,615,551.42</u>	<u>20.8</u>
	<u>261,063.36</u>	<u>1,722,655.88</u>	<u>.00</u>	<u>(1,722,655.88)</u>	<u>.0</u>

Account Number	Account Title	2019-19 Current Period Actual	2018-19 Y-T-D Actual	2018-19 Open Encumbrances	2018-19 Received / Committed	2018-19 Fiscal Year Budget	2018-19 Remaining	2018-19 Pct. Rec'd/Committed	2018-19 Pct. Remaining
01-311-402	PROPERTY TAX COL	10,921.48	663,965.35	.00	663,965.35	1,187,938	523,972.65	55.89%	44.11%
01-311-403	County Circuit Break	.00	18,652.74	.00	18,652.74	.00	18,652.74	.00	.00
01-315-401	COUNTY REVENUE	34,874.48	34,874.48	.00	34,874.48	118,116	83,241.52	29.53%	70.47%
01-315-404	STATE REVENUE SH	.00	167,109.98	.00	167,109.98	292,600	125,490.02	57.11%	42.89%
01-316-501	GAS FRANCHISE	8,183.47	11,681.99	.00	11,681.99	38,000	26,318.01	30.74%	69.26%
01-316-503	TV FRANCHISE	1,204.66	2,468.27	.00	2,468.27	4,514	2,045.73	54.68%	45.32%
01-321-006	BUSINESS LICENSES	855.00	1,115.00	.00	1,115.00	.00	1,115.00	.00	.00
01-321-303	LIQUOR LICENSE FE	20.00	315.00	.00	315.00	2,210	1,895.00	14.25%	85.75%
01-322-005	BUILDING PERMITS	22,033.92	166,443.67	.00	166,443.67	469,495	303,051.33	35.45%	64.55%
01-322-150	ELECTRICAL PERMI	4,069.34	20,940.89	.00	20,940.89	50,040	29,099.11	41.85%	58.15%
01-322-151	MECHANICAL PERM	3,507.35	16,642.95	.00	16,642.95	51,900	35,257.05	32.07%	67.93%
01-322-152	PLUMBING PERMIT	10,372.65	25,908.67	.00	25,908.67	50,400	24,491.33	51.41%	48.59%
01-335-403	STATE REVENUE SH	.00	34,930.00	.00	34,930.00	74,860	39,930.00	46.66%	53.34%
01-341-002	ANNEXING, PLANNI	685.00	11,875.00	.00	11,875.00	6,000	5,875.00	197.92%	-97.92%
01-349-011	CIVIC CTR/TROLLE	1,590.00	6,775.00	.00	6,775.00	10,000	3,225.00	67.75%	32.25%
01-349-012	PROPERTY RENTAL	1,350.00	6,750.00	.00	6,750.00	15,001	8,251.00	45.00%	55.00%
01-351-402	PROPERTY TAX COL	.00	.00	.00	.00	7,848	7,848.00	.00	100.00%
01-357-900	GRANTS	.00	1,921.50	.00	1,921.50	.00	1,921.50	.00	.00
01-361-300	FINES & FORFEITUR	1,410.75	7,209.85	.00	7,209.85	12,000	4,790.15	60.08%	39.92%
01-361-700	INTEREST ON INVES	.00	352.80	.00	352.80	3,000	2,647.20	11.76%	88.24%
01-363-101	CODE ENFORCEME	.00	10,310.67	.00	10,310.67	.00	10,310.67	.00	.00
01-365-610	REIMBURSEMENT S	.00	.00	.00	.00	111,000	111,000.00	.00	100.00%
01-369-080	MISCELLANEOUS R	135.00	28,572.65	.00	28,572.65	158,029	129,456.35	18.08%	81.92%
01-369-100	ENGIN/ATTORNEY	.00	46,751.46	.00	46,751.46	33,621	13,130.46	139.05%	-39.05%
01-379-011	PARK FACILITY REN	.00	289.50	.00	289.50	.00	289.50	.00	.00
01-390-991	TRANSFER IN	.00	59,284.00	.00	59,284.00	59,284	.00	100.00%	.00
01-391-102	SALARY REIMBURS	.00	4,675.00	.00	4,675.00	.00	4,675.00	.00	.00
01-399-500	Non Revenue Receipt	.00	.00	.00	.00	37,656	37,656.00	.00	100.00%
Total Revenue:		101,213.10	1,349,816.42	.00	1,349,816.42	2,793,512	1,443,695.58	48.32%	51.68%

Period: 02/19

Account Number	Account Title	2019-19 Current Period Actual	2018-19 YTD Actual	2018-19 Open Encumbrances	2018-19 Received / Committed	2018-19 Fiscal Year Budget	2018-19 Remaining	2018-19 Pct. Rec'd/Committed	2018-19 Pct. Remaining
01-410-110	SALARIES	6,939.98	37,196.86	.00	37,196.86	85,012	47,815.14	43.75%	56.25%
01-410-122	FICA	410.10	2,195.19	.00	2,195.19	5,271	3,075.81	41.65%	58.35%
01-410-125	MEDICAL INSURAN	1,673.04	9,201.72	.00	9,201.72	29,212	20,010.28	31.50%	68.50%
01-410-126	DENTAL INSURANC	120.10	660.55	.00	660.55	1,609	948.45	41.05%	58.95%
01-410-127	RETIREMENT	785.63	4,210.73	.00	4,210.73	11,056	6,845.27	38.09%	61.91%
01-410-128	MEDICARE	95.93	513.47	.00	513.47	1,233	719.53	41.64%	58.36%
01-410-129	DEFINED CONTRIB	3.43	17.66	.00	17.66	1,656	1,638.34	1.07%	98.93%
01-410-131	STATE UNEMPLOYM	.00	.00	.00	.00	850	850.00	.00	100.00%
01-410-132	WORKERS COMP IN	.00	.00	.00	.00	268	268.00	.00	100.00%
01-410-252	TRAVEL	.00	.00	.00	.00	.00	.00	.00	.00
01-410-253	Meeting Expense	.00	.00	.00	.00	.00	.00	.00	.00
01-410-530	CAPITAL OUTLAY	4,320.00	4,320.00	.00	4,320.00	4,320	.00	100.00%	.00
Total Admin - Council:		14,348.21	58,316.18	.00	58,316.18	140,487	82,170.82	41.51%	58.49%

BUDGET WORKSHEET
Period: 02/19

Account Number	Account Title	2019-19 Current Period Actual	2018-19 Y-T-D Actual	2018-19 Open Encumbrances	2018-19 Received / Committed	2018-19 Fiscal Year Budget	2018-19 Remaining	2018-19 Pct Rec'd/Committed	2018-19 Pct Remaining
01-415-109	COUNCIL SALARIES	.00	1,590.76	.00	1,590.76	.00	1,590.76-	.00	.00
01-415-110	SALARIES	17,671.63	94,765.92	.00	94,765.92	227,860	133,094.08	41.59%	58.41%
01-415-122	FICA	1,084.41	5,912.39	.00	5,912.39	14,127	8,214.61	41.85%	58.15%
01-415-125	INSURANCE-MEDIC	2,423.92	13,491.56	.00	13,491.56	33,062	19,570.44	40.81%	59.19%
01-415-126	INSURANCE-DENTA	200.40	1,102.20	.00	1,102.20	2,342	1,239.80	47.06%	52.94%
01-415-127	RETIREMENT	2,026.52	11,051.20	.00	11,051.20	27,980	16,928.80	39.50%	60.50%
01-415-128	MEDICARE	253.60	1,382.69	.00	1,382.69	3,304	1,921.31	41.85%	58.15%
01-415-129	LIFE INSURANCE	14.57	72.34	.00	72.34	1,656	1,583.66	4.37%	95.63%
01-415-131	STATE UNEMPLOYM	.00	4,968.00	.00	4,968.00	12,279	7,311.00	40.46%	59.54%
01-415-132	WORKERS COMP	.00	.00	.00	.00	5,628	5,628.00	.00	100.00%
01-415-135	Employee Recogniti	.00	353.12	.00	353.12	.00	353.12-	.00	.00
01-415-210	BANK FEES	119.14	369.46-	.00	369.46-	2,700	3,069.46	-13.68%	113.68%
01-415-211	COMPUTER HARDW	360.00	391.79	.00	391.79	2,004	1,612.21	19.55%	80.45%
01-415-212	GASOLINE	.00	323.36	.00	323.36	1,500	1,176.64	21.56%	78.44%
01-415-220	IRRIGATION	.00	4,806.49	.00	4,806.49	2,178	2,628.49-	220.68%	-120.68%
01-415-229	MEMBERSHIPS	60.00-	12,020.00	.00	12,020.00	13,598	1,578.00	88.40%	11.60%
01-415-240	SUPPLIES	268.85	3,098.97	.00	3,098.97	10,164	7,065.03	30.49%	69.51%
01-415-250	TRAINING/CONF/C	.00	39.00	.00	39.00	2,508	2,469.00	1.56%	98.44%
01-415-252	TRAVEL	230.78	2,063.62	.00	2,063.62	500	1,563.62-	412.72%	-312.72%
01-415-301	ADVERTISING & PU	.00	318.76	.00	318.76	4,998	4,679.24	6.38%	93.62%
01-415-310	AUTO REPAIR/MAI	.00	32.95	.00	32.95	600	567.05	5.49%	94.51%
01-415-312	BILLING SERVICE	.00	801.75	.00	801.75	2,652	1,850.25	30.23%	69.77%
01-415-335	COMPUTER LICENS	.00	.00	4,091.00	4,091.00	21,575	17,484.00	18.96%	81.04%
01-415-336	COMPUTER SOFTW	.00	910.92	.00	910.92	26,220	25,309.08	3.47%	96.53%
01-415-337	COMPUTER SUPPOR	476.43	2,668.94	.00	2,668.94	13,200	10,531.06	20.22%	79.78%
01-415-338	DATA ACCESS	21.00	372.66	.00	372.66	12,360	11,987.34	3.02%	96.98%
01-415-339	CELL PHONE	.00	346.12	.00	346.12	1,620	1,273.88	21.37%	78.63%
01-415-350	LIABILITY INSURAN	.00	.00	.00	.00	1,500	1,500.00	.00	100.00%
01-415-360	NEWSLETTER	.00	401.27	.00	401.27	12,000	11,598.73	3.34%	96.66%
01-415-363	OFFICE EQUIPMENT	.00	554.10	.00	554.10	1,956	1,401.90	28.33%	71.67%
01-415-364	OFFICE EQUIPMENT	.00	44.20	.00	44.20	.00	44.20-	.00	.00
01-415-370	PLANNING & ZONIN	.00	775.00	.00	775.00	2,300	1,525.00	33.70%	66.30%
01-415-372	POSTAGE	.00	374.80	.00	374.80	500	125.20	74.96%	25.04%
01-415-374	RENTAL	.00	.00	.00	.00	.00	.00	.00	.00
01-415-401	DATA COLLECT/MA	875.00	885.00	.00	885.00	13,162	12,277.00	6.72%	93.28%
01-415-403	FLOODPLAIN	.00	1,732.50	.00	1,732.50	.00	1,732.50-	.00	.00
01-415-420	PROF FEES ATTORN	.00	18,070.53	.00	18,070.53	36,468	18,397.47	49.55%	50.45%
01-415-422	PROF FEES AUDITO	.00	.00	.00	.00	12,000	12,000.00	.00	100.00%
01-415-424	PROF FEES LITIGATI	460.00	9,000.00	.00	9,000.00	24,996	15,996.00	36.01%	63.99%
01-415-430	PROF FEES ENGINE	4,810.00	39,124.08	.00	39,124.08	58,000	18,875.92	67.46%	32.54%
01-415-530	CAPITAL OUTLAY	4,320.00-	.04-	3,470.00	3,469.96	3,470	.04	100.00%	.00

Period: 02/19

Account Number	Account Title	2019-19 Current Period Actual	2018-19 Y-T-D Actual	2018-19 Open Encumbrances	2018-19 Received / Committed	2018-19 Fiscal Year Budget	2018-19 Remaining	2018-19 Pct. Rec'd/Committed	2018-19 Pct. Remaining
01-415-725	COMMUNITY SUPPO	.00	504.00	.00	504.00	6,540	6,036.00	7.71%	92.29%
01-415-800	MISCELLANEOUS	.00	1,233.13	.00	1,233.13	10,000	8,766.87	12.33%	87.67%
01-415-850	INDIRECT COSTS	202.42	756.93	.00	756.93	.00	756.93-	.00	.00
Total ADMINISTRATION:		26,880.39	235,971.55	7,561.00	243,532.55	629,507	385,974.45	38.69%	61.31%

Account Number	Account Title	2019-19 Current Period Actual	2018-19 Y-T-D Actual	2018-19 Open Encumbrances	2018-19 Received / Committed	2018-19 Fiscal Year Budget	2018-19 Remaining	2018-19 Pct Rec'd/Committed	2018-19 Pct Remaining
01-421-110	SALARIES	41,770.58	259,527.98	.00	259,527.98	619,296	359,768.02	41.91%	58.09%
01-421-122	FICA	2,454.77	15,152.22	.00	15,152.22	38,397	23,244.78	39.46%	60.54%
01-421-125	INSURANCE-MEDIC	7,465.42	46,077.19	.00	46,077.19	136,132	90,054.81	33.85%	66.15%
01-421-126	INSURANCE-DENTA	481.20	2,954.15	.00	2,954.15	8,496	5,541.85	34.77%	65.23%
01-421-127	RETIREMENT	4,768.09	29,358.89	.00	29,358.89	76,050	46,691.11	38.60%	61.40%
01-421-128	MEDICARE	574.13	3,543.67	.00	3,543.67	8,979	5,435.33	39.47%	60.53%
01-421-129	LIFE INSURANCE	32.40	176.40	.00	176.40	4,800	4,623.60	3.68%	96.33%
01-421-131	STATE UNEMPLOY	.00	.00	.00	.00	6,194	6,194.00	.00	100.00%
01-421-132	WORKERS COMP	.00	.00	.00	.00	13,484	13,484.00	.00	100.00%
01-421-140	PRE EMPLOYMENT	.00	.00	.00	.00	1,000	1,000.00	.00	100.00%
01-421-211	COMPUTER HARDW	.00	.00	.00	.00	2,000	2,000.00	.00	100.00%
01-421-212	GASOLINE	.00	10,412.17	.00	10,412.17	22,920	12,507.83	45.43%	54.57%
01-421-229	MEMBERSHIPS	.00	.00	.00	.00	250	250.00	.00	100.00%
01-421-240	SUPPLIES	.00	578.74	.00	578.74	14,989	14,410.26	3.86%	96.14%
01-421-250	TRAINING/CONF/C	.00	760.04	245.00	1,005.04	5,996	4,990.96	16.76%	83.24%
01-421-252	TRAVEL	.00	.00	.00	.00	500	500.00	.00	100.00%
01-421-260	UNIFORMS	894.46	905.47	.00	905.47	1,008	102.53	89.83%	10.17%
01-421-310	AUTO REPAIR/MAI	13.50	3,148.83	.00	3,148.83	17,148	13,999.17	18.36%	81.64%
01-421-335	COMPUTER LICENS	.00	.00	.00	.00	625	625.00	.00	100.00%
01-421-336	COMPUTER SOFTW	1,892.50	2,812.15	.00	2,812.15	2,803	9.15-	100.33%	-0.33%
01-421-337	COMPUTER SUPPOR	.00	704.66	.00	704.66	5,620	4,915.34	12.54%	87.46%
01-421-338	DATA ACCESS	.00	.00	.00	.00	2,500	2,500.00	.00	100.00%
01-421-339	CELL PHONE	.00	346.12	.00	346.12	3,564	3,217.88	9.71%	90.29%
01-421-342	EQUIPMENT	36.10	2,876.12	.00	2,876.12	750	2,126.12-	383.48%	-283.48%
01-421-344	EQUIPMENT REPAI	.00	625.27	.00	625.27	300	325.27-	208.42%	-108.42%
01-421-350	LIABILITY INSURAN	.00	.00	.00	.00	8,594	8,594.00	.00	100.00%
01-421-371	LEASE PAYMENTS	.00	51,850.46	.00	51,850.46	51,906	55.54	99.89%	0.11%
01-421-372	POSTAGE	.00	148.89	.00	148.89	600	451.11	24.82%	75.19%
01-421-420	PROF FEES ATTORN	.00	.00	.00	.00	2,200	2,200.00	.00	100.00%
01-421-525	2016 POLICE CARS (	.00	.00	.00	.00	.00	.00	.00	.00
01-421-530	CAPITAL OUTLAY	.00	1,917.00	2,097.00	4,014.00	8,097	4,083.00	49.57%	50.43%
01-421-800	MISCELLANEOUS	.00	1,940.91	.00	1,940.91	5,400	3,459.09	35.94%	64.06%
Total POLICE:		60,383.15	435,817.33	2,342.00	438,159.33	1,070,598	632,438.67	40.93%	59.07%

BUDGET WORKSHEET

Period: 02/19

Account Number	Account Title	2019-19 Current Period Actual	2018-19 Y-T-D Actual	2018-19 Open Encumbrances	2018-19 Received / Committed	2018-19 Fiscal Year Budget	2018-19 Remaining	2018-19 Pct Rec'd/Committed	2018-19 Pct Remaining
01-423-110	SALARIES	.00	.00	.00	.00	65,000	65,000.00	.00	100.00%
01-423-122	FICA	.00	.00	.00	.00	4,030	4,030.00	.00	100.00%
01-423-125	MEDICAL INSURAN	.00	.00	.00	.00	16,820	16,820.00	.00	100.00%
01-423-126	INSURANCE-DENTA	.00	.00	.00	.00	963	963.00	.00	100.00%
01-423-127	RETIREMENT	.00	.00	.00	.00	7,982	7,982.00	.00	100.00%
01-423-128	MEDICARE	.00	.00	.00	.00	943	943.00	.00	100.00%
01-423-129	DEFINED CONTRIB	.00	.00	.00	.00	480	480.00	.00	100.00%
01-423-131	STATE UNEMPLOYM	.00	4,968.00	.00	4,968.00	1,495	3,473.00-	332.31%	-232.31%
01-423-132	WORKERS COMP IN	.00	.00	.00	.00	1,600	1,600.00	.00	100.00%
01-423-210	CODE ENFORCEME	.00	6,301.00	.00	6,301.00	.00	6,301.00-	.00	.00
01-423-211	COMPUTER HARDW	.00	.00	.00	.00	2,000	2,000.00	.00	100.00%
01-423-212	GASOLINE	.00	208.74	.00	208.74	3,000	2,791.26	6.96%	93.04%
01-423-229	MEMBERSHIPS	.00	150.00	.00	150.00	.00	150.00-	.00	.00
01-423-240	SUPPLIES	.00	59.95	.00	59.95	.00	59.95-	.00	.00
01-423-250	TRAINING/CERTIFI	.00	.00	.00	.00	.00	.00	.00	.00
01-423-260	UNIFORMS	134.25	134.25	.00	134.25	.00	134.25-	.00	.00
01-423-312	AUTO REPAIR/MAI	.00	306.72	.00	306.72	1,500	1,193.28	20.45%	79.55%
01-423-330	CODE CODIFICATIO	.00	1,200.00	.00	1,200.00	1,500	300.00	80.00%	20.00%
01-423-336	COMPUTER SOFTW	.00	659.67	.00	659.67	10,975	10,315.33	6.01%	93.99%
01-423-337	COMPUTER SUPPOR	274.00	978.66	.00	978.66	2,616	1,637.34	37.41%	62.59%
01-423-338	DATA ACCESS	.00	.00	.00	.00	840	840.00	.00	100.00%
01-423-339	CELL PHONE	.00	.00	.00	.00	1,596	1,596.00	.00	100.00%
01-423-342	EQUIPMENT	.00	.00	.00	.00	1,000	1,000.00	.00	100.00%
01-423-350	LIABILITY INSURAN	.00	.00	.00	.00	4,758	4,758.00	.00	100.00%
01-423-351	Maintenance	.00	197.10	.00	197.10	.00	197.10-	.00	.00
01-423-353	WINTER MAINTENA	.00	.00	.00	.00	12,000	12,000.00	.00	100.00%
01-423-372	POSTAGE	.00	115.74	.00	115.74	400	284.26	28.94%	71.07%
01-423-423	PROF FEES BUILDIN	1,609.12	10,711.33	.00	10,711.33	.00	10,711.33-	.00	.00
01-423-425	PROF FEES ELECTRI	.00	6,822.51	.00	6,822.51	30,048	23,225.49	22.71%	77.29%
01-423-430	PROF FEES ENGINE	.00	.00	.00	.00	13,450	13,450.00	.00	100.00%
01-423-431	PROF FEES ATTORN	.00	.00	.00	.00	20,000	20,000.00	.00	100.00%
01-423-432	PROF FEES MECHA	.00	8,429.40	.00	8,429.40	28,704	20,274.60	29.37%	70.63%
01-423-433	PROF FEES PLUMBI	.00	6,854.50	.00	6,854.50	28,560	21,705.50	24.00%	76.00%
01-423-435	PROF FEES PROSEC	.00	14,500.00	.00	14,500.00	.00	14,500.00-	.00	.00
01-423-440	Surveying	.00	1,892.00	.00	1,892.00	1,892-	3,784.00-	-100.00%	200.00%
01-423-450	FLOOD MAINTENAN	.00	.00	.00	.00	5,000	5,000.00	.00	100.00%
01-423-530	CAPITAL OUTLAY	.00	.00	.00	.00	.00	.00	.00	.00
01-423-590	RESERVE-LOCAL DI	.00	.00	.00	.00	.00	.00	.00	.00
01-423-621	ELECTRICITY	20.60	201.96	.00	201.96	.00	201.96-	.00	.00
01-423-622	Street Lights	3,001.35	11,985.18	.00	11,985.18	39,012	27,026.82	30.72%	69.28%
01-423-800	MISCELLANEOUS	.00	4,182.10	.00	4,182.10	7,200	3,017.90	58.08%	41.92%

Period: 02/19

Account Number	Account Title	2019-19 Current Period Actual	2018-19 Y-T-D Actual	2018-19 Open Encumbrances	2018-19 Received / Committed	2018-19 Fiscal Year Budget	2018-19 Remaining	2018-19 Pct Rec'd/Committed	2018-19 Pct Remaining
Total PUBLIC SAFETY:		5,039.32	80,858.81	.00	80,858.81	311,580	230,721.19	25.95%	74.05%

Period: 02/19

Account Number	Account Title	2019-19 Current Period Actual	2018-19 Y-T-D Actual	2018-19 Open Encumbrances	2018-19 Received / Committed	2018-19 Fiscal Year Budget	2018-19 Remaining	2018-19 Pct. Rec'd/Committed	2018-19 Pct. Remaining
01-424-110	SALARIES	.00	2,615.39	.00	2,615.39	.00	2,615.39-	.00	.00
01-424-122	FICA	.00	135.18	.00	135.18	.00	135.18-	.00	.00
01-424-125	INSURANCE-MEDIC	.00	1,093.22	.00	1,093.22	.00	1,093.22-	.00	.00
01-424-126	INSURANCE-DENTA	.00	58.15	.00	58.15	.00	58.15-	.00	.00
01-424-127	RETIREMENT	.00	296.06	.00	296.06	.00	296.06-	.00	.00
01-424-128	MEDICARE	.00	31.62	.00	31.62	.00	31.62-	.00	.00
01-424-212	GASOLINE	.00	.00	.00	.00	1,400	1,400.00	.00	100.00%
01-424-240	SUPPLIES	.00	71.71	.00	71.71	1,500	1,428.29	4.78%	95.22%
01-424-320	BUILDING MAINTN	910.00	1,170.00	4,000.00	5,170.00	8,000	2,830.00	64.63%	35.38%
01-424-321	BUILDING REPAIRS	.00	3,324.39	.00	3,324.39	15,000	11,675.61	22.16%	77.84%
01-424-322	BUILDING SECURIT	.00	105.00	.00	105.00	350	245.00	30.00%	70.00%
01-424-327	CLEANING SERVICE	160.00	1,965.00	.00	1,965.00	6,000	4,035.00	32.75%	67.25%
01-424-336	COMPUTER SOFTW	.00	659.67	.00	659.67	.00	659.67-	.00	.00
01-424-337	COMPUTER SUPPOR	.00	704.66	.00	704.66	.00	704.66-	.00	.00
01-424-338	DATA ACCESS	.00	.00	.00	.00	.00	.00	.00	.00
01-424-339	CELL PHONE	.00	346.12	.00	346.12	.00	346.12-	.00	.00
01-424-350	Liability Insurance	.00	.00	.00	.00	10,000	10,000.00	.00	100.00%
01-424-351	MAINTENANCE	.00	4,431.24	.00	4,431.24	.00	4,431.24-	.00	.00
01-424-381	WATER USAGE	166.00	628.01	.00	628.01	240	388.01-	261.67%	-161.67%
01-424-382	WASTE WATER	.00	.00	.00	.00	480	480.00	.00	100.00%
01-424-383	BUILDING TELEPHO	.00	20.69	.00	20.69	.00	20.69-	.00	.00
01-424-384	SOLID WASTE DISP	.00	.00	.00	.00	480	480.00	.00	100.00%
01-424-425	PROF FEES ELECTRI	.00	.00	.00	.00	.00	.00	.00	.00
01-424-432	PROF FEES MECHA	.00	.00	.00	.00	.00	.00	.00	.00
01-424-433	PROF FEES PLUMBI	.00	1,800.00	.00	1,800.00	.00	1,800.00-	.00	.00
01-424-510	BUILDINGS	.00	.00	7,500.00	7,500.00	.00	7,500.00-	.00	.00
01-424-620	NATURAL GAS	212.29	878.98	.00	878.98	1,800	921.02	48.83%	51.17%
01-424-621	ELECTRICITY	560.36	2,010.20	.00	2,010.20	7,680	5,669.80	26.17%	73.83%
01-424-800	MISCELLANEOUS	.00	942.51	.00	942.51	.00	942.51-	.00	.00
Total BUILDING:		2,008.65	23,287.80	11,500.00	34,787.80	52,930	18,142.20	65.72%	34.28%

BUDGET WORKSHEET

Period: 02/19

Account Number	Account Title	2019-19 Current Period Actual	2018-19 Y-T-D Actual	2018-19 Open Encumbrances	2018-19 Received / Committed	2018-19 Fiscal Year Budget	2018-19 Remaining	2018-19 Pct Rec'd/Committed	2018-19 Pct Remaining
01-538-110	SALARIES	3,145.00	18,026.50	.00	18,026.50	48,330	30,303.50	37.30%	62.70%
01-538-122	FICA	171.21	989.65	.00	989.65	2,996	2,006.35	33.03%	66.97%
01-538-125	INSURANCE-MEDIC	1,033.92	5,686.56	.00	5,686.56	16,821	11,134.44	33.81%	66.19%
01-538-126	INSURANCE-DENTA	64.76	356.18	.00	356.18	960	603.82	37.10%	62.90%
01-538-127	RETIREMENT	356.01	2,045.66	.00	2,045.66	5,935	3,889.34	34.47%	65.53%
01-538-128	MEDICARE	40.04	231.45	.00	231.45	701	469.55	33.02%	66.98%
01-538-129	LIFE INSURANCE	3.60	18.00	.00	18.00	480	462.00	3.75%	96.25%
01-538-131	STATE UNEMPLOYM	.00	.00	.00	.00	3,898	3,898.00	.00	100.00%
01-538-132	WORKERS COMP	.00	.00	.00	.00	1,000	1,000.00	.00	100.00%
01-538-212	GASOLINE	.00	1,083.82	.00	1,083.82	3,620	2,536.18	29.94%	70.06%
01-538-240	SUPPLIES	.00	1,352.13	.00	1,352.13	2,520	1,167.87	53.66%	46.34%
01-538-250	TRAINING/CONF/C	.00	.00	.00	.00	250	250.00	.00	100.00%
01-538-260	UNIFORMS	.00	.00	.00	.00	300	300.00	.00	100.00%
01-538-301	ADVERTISING & PU	.00	75.00	.00	75.00	500	425.00	15.00%	85.00%
01-538-310	AUTO REPAIR/MAI	.00	129.96	519.84	649.80	2,064	1,414.20	31.48%	68.52%
01-538-312	BILLING SERVICE	.00	801.75	.00	801.75	2,500	1,698.25	32.07%	67.93%
01-538-335	COMPUTER LICENS	.00	.00	.00	.00	3,723	3,723.00	.00	100.00%
01-538-337	COMPUTER SUPPOR	476.43	1,348.65	.00	1,348.65	3,500	2,151.35	38.53%	61.47%
01-538-338	DATA ACCESS	21.00	74.18	.00	74.18	600	525.82	12.36%	87.64%
01-538-339	CELL PHONE	.00	346.12	.00	346.12	1,300	953.88	26.62%	73.38%
01-538-341	CONTRACT SERVICE	.00	160.00	.00	160.00	.00	160.00-	.00	.00
01-538-343	EQUIPMENT RENTA	.00	.00	.00	.00	5,280	5,280.00	.00	100.00%
01-538-344	EQUIPMENT REPAI	.00	972.04	107.00	1,079.04	14,434	13,354.96	7.48%	92.52%
01-538-350	LIABILITY INSURAN	.00	.00	.00	.00	6,000	6,000.00	.00	100.00%
01-538-351	MAINTENANCE	.00	450.75	.00	450.75	13,000	12,549.25	3.47%	96.53%
01-538-352	MINOR EQUIPMENT	378.00-	407.71	.00	407.71	1,000	592.29	40.77%	59.23%
01-538-360	NEWSLETTER	.00	401.27	.00	401.27	1,500	1,098.73	26.75%	73.25%
01-538-363	OFFICE EQUIPMENT	.00	110.80	.00	110.80	.00	110.80-	.00	.00
01-538-372	POSTAGE	.00	115.74	.00	115.74	350	234.26	33.07%	66.93%
01-538-374	RENTAL	.00	162.43	.00	162.43	1,980	1,817.57	8.20%	91.80%
01-538-381	WATER USAGE	402.83	1,454.08	.00	1,454.08	3,500	2,045.92	41.55%	58.45%
01-538-382	WASTE WATER	.00	.00	.00	.00	750	750.00	.00	100.00%
01-538-383	TELEPHONE SERVIC	.00	.00	.00	.00	1,300	1,300.00	.00	100.00%
01-538-384	SOLID WASTE DISP	.00	.00	.00	.00	1,200	1,200.00	.00	100.00%
01-538-422	PROF FEES AUDITO	.00	.00	.00	.00	2,000	2,000.00	.00	100.00%
01-538-430	PROF FEES ENGINE	.00	520.00	.00	520.00	2,500	1,980.00	20.80%	79.20%
01-538-437	PROFESSIONAL SER	.00	.00	.00	.00	4,000	4,000.00	.00	100.00%
01-538-530	CAPITAL OUTLAY	.00	.00	.00	.00	.00	.00	.00	.00
01-538-621	ELECTRICITY	489.76	1,346.16	.00	1,346.16	5,620	4,273.84	23.95%	76.05%
01-538-623	PROPANE	154.96	597.42	.00	597.42	.00	597.42-	.00	.00
01-538-800	MISCELLANEOUS	.00	88.86	.00	88.86	1,500	1,411.14	5.92%	94.08%

Account Number	Account Title	2019-19 Current Period Actual	2018-19 Y-T-D Actual	2018-19 Open Encumbrances	2018-19 Received / Committed	2018-19 Fiscal Year Budget	2018-19 Remaining	2018-19 Pct. Rec'd/Committed	2018-19 Pct. Remaining
Total PARKS:		5,981.52	39,352.87	626.84	39,979.71	167,912	127,932.29	23.81%	76.19%

BUDGET WORKSHEET

Period: 02/19

Account Number	Account Title	2019-19 Current Period Actual	2018-19 Y-T-D Actual	2018-19 Open Encumbrances	2018-19 Received / Committed	2018-19 Fiscal Year Budget	2018-19 Remaining	2018-19 Pct. Rec'd/Committed	2018-19 Pct. Remaining
01-550-100	Salary and Benefit E	.00	.00	.00	.00	35,498	35,498.00	.00	100.00%
Total General Fund Salary Plan:		.00	.00	.00	.00	35,498	35,498.00	.00	100.00%

BUDGET WORKSHEET

Period: 02/19

Account Number	Account Title	2019-19 Current Period Actual	2018-19 Y-T-D Actual	2018-19 Open Encumbrances	2018-19 Received / Committed	2018-19 Fiscal Year Budget	2018-19 Remaining	2018-19 Pct. Rec'd/Committed	2018-19 Pct. Remaining
01-590-991	TRANSFER OUT	.00	385,000.00	.00	385,000.00	385,000	.00	100.00%	.00
Total Department: 590:		.00	385,000.00	.00	385,000.00	385,000	.00	100.00%	.00

Account Number	Account Title	2019-19 Current Period Actual	2018-19 Y-T-D Actual	2018-19 Open Encumbrances	2018-19 Received / Committed	2018-19 Fiscal Year Budget	2018-19 Remaining	2018-19 Pct. Rec'd/Committed	2018-19 Pct. Remaining
01-660-240	SUPPLIES	.00	32.77	.00	32.77	.00	32.77-	.00	.00
01-660-372	POSTAGE	.00	.00	.00	.00	.00	.00	.00	.00
Total LIBRARY:		.00	32.77	.00	32.77	.00	32.77-	.00	.00
Total Expenditure:		114,641.24	1,258,637.31	22,029.84	1,280,667.15	2,793,512	1,512,844.85	45.84%	54.16%
GENERAL FUND Revenue Total:		101,213.10	1,349,816.42	.00	1,349,816.42	2,793,512	1,443,695.58	48.32%	51.68%
Net Total GENERAL FUND:		13,428.14-	91,179.11	22,029.84-	69,149.27	.00	69,149.27-	.00	.00

Period: 02/19

Account Number	Account Title	2019-19 Current Period Actual	2018-19 Y-T-D Actual	2018-19 Open Encumbrances	2018-19 Received / Committed	2018-19 Fiscal Year Budget	2018-19 Remaining	2018-19 Pct. Rec'd/Committed	2018-19 Pct. Remaining
02-311-402	PROPERTY TAX COL	6,694.47	362,515.67	.00	362,515.67	638,676	276,160.33	56.76%	43.24%
02-315-401	COUNTY REVENUE	.00	10,215.18	.00	10,215.18	41,521	31,305.82	24.60%	75.40%
02-315-502	IDAHO POWER FRA	.00	20,676.78	.00	20,676.78	36,000	15,323.22	57.44%	42.56%
02-335-250	HIGHWAY USERS	.00	181,115.58	.00	181,115.58	298,856	117,740.42	60.60%	39.40%
02-338-015	COUNTY ROAD & BR	.00	42,006.86	.00	42,006.86	75,000	32,993.14	56.01%	43.99%
02-346-803	STORM WATER COL	19,910.06	.00	.00	.00	.00	.00	.00	.00
02-369-080	MISCELLANEOUS R	.00	830.33	.00	830.33	2,500	1,669.67	33.21%	66.79%
02-381-700	INTEREST ON INVES	.00	.00	.00	.00	648	648.00	.00	100.00%
02-389-100	ENGINE/ATTORNEY	.00	.00	.00	.00	100,000	100,000.00	.00	100.00%
02-399-500	Non Revenue Receipt	.00	.00	.00	.00	127,917	127,917.48	.00	100.00%
Total Revenue:		13,215.59	617,360.40	.00	617,360.40	1,321,118	703,758.08	46.73%	53.27%

BUDGET WORKSHEET

Period: 02/19

Account Number	Account Title	2019-19 Current Period Actual	2018-19 Y-T-D Actual	2018-19 Open Encumbrances	2018-19 Received / Committed	2018-19 Fiscal Year Budget	2018-19 Remaining	2018-19 Pct Rec'd/Committed	2018-19 Pct Remaining
02-431-100	Salary and Benefit E	.00	1,217.50	.00	1,217.50	51,802	50,584.50	2.35%	97.65%
02-431-110	SALARIES	7,951.35	41,683.46	.00	41,683.46	193,306	151,622.54	21.56%	78.44%
02-431-122	FICA	421.22	2,267.56	.00	2,267.56	11,985	9,717.44	18.92%	81.08%
02-431-125	INSURANCE-MEDIC	2,476.06	13,618.33	.00	13,618.33	43,526	29,907.67	31.29%	68.71%
02-431-126	INSURANCE-DENTA	119.10	655.05	.00	655.05	2,397	1,741.95	27.33%	72.67%
02-431-127	RETIREMENT	900.10	4,723.00	.00	4,723.00	23,195	18,472.00	20.36%	79.64%
02-431-128	MEDICARE	98.52	530.37	.00	530.37	7,424	6,893.63	7.14%	92.86%
02-431-129	LIFE INSURANCE	7.20	36.00	.00	36.00	1,440	1,404.00	2.50%	97.50%
02-431-132	WORKERS COMP	.00	.00	.00	.00	3,886	3,886.00	.00	100.00%
02-431-212	GASOLINE	.00	4,432.93	.00	4,432.93	18,855	14,422.07	23.51%	76.49%
02-431-240	SUPPLIES	11.28	2,135.50	.00	2,135.50	.00	2,135.50-	.00	.00
02-431-241	SIGNAGE SUPPLIES	.00	2,640.00	1,916.62	4,556.62	12,204	7,647.38	37.34%	62.66%
02-431-250	TRAINING/CONF/C	.00	260.00	.00	260.00	300	40.00	86.67%	13.33%
02-431-260	UNIFORMS	.00	.00	.00	.00	1,000	1,000.00	.00	100.00%
02-431-301	ADVERTISING & PU	.00	621.45	.00	621.45	1,020	398.55	60.93%	39.07%
02-431-310	AUTO REPAIR/MAI	.00	1,930.54	.00	1,930.54	5,041	3,110.46	38.30%	61.70%
02-431-312	BILLING SERVICE	.00	801.75	.00	801.75	2,558	1,756.25	31.34%	68.66%
02-431-316	BRIDGE INSPECTIO	.00	.00	.00	.00	3,000	3,000.00	.00	100.00%
02-431-320	BUILDING MAINTNE	.00	50.00	.00	50.00	12,000	11,950.00	0.42%	99.58%
02-431-335	COMPUTER LICENS	.00	.00	.00	.00	4,195	4,195.00	.00	100.00%
02-431-336	COMPUTER SOFTW	.00	659.67	2,000.00	2,659.67	2,000	659.67-	132.98%	-32.98%
02-431-337	COMPUTER SUPPOR	274.00	1,191.21	.00	1,191.21	4,410	3,218.79	27.01%	72.99%
02-431-338	DATA ACCESS	223.43	327.51	.00	327.51	504	176.49	64.98%	35.02%
02-431-339	CELL PHONE	.00	346.12	.00	346.12	2,600	2,253.88	13.31%	86.69%
02-431-344	EQUIPMENT REPAI	.00	4,129.05	2,727.01	6,856.06	21,000	14,143.94	32.65%	67.35%
02-431-350	LIABILITY INSURAN	.00	.00	.00	.00	10,000	10,000.00	.00	100.00%
02-431-351	MAINTENANCE	.00	11,916.21	125,917.48	137,833.69	424,772	286,938.79	32.45%	67.55%
02-431-352	MINOR EQUIPMENT	.00	194.21	434.98	629.19	2,000	1,370.81	31.46%	68.54%
02-431-360	NEWSLETTER	.00	401.27	.00	401.27	1,500	1,098.73	26.75%	73.25%
02-431-363	OFFICE EQUIPMENT	.00	110.80	.00	110.80	1,500	1,389.20	7.39%	92.61%
02-431-371	LEASE PAYMENTS	.00	82,240.00	.00	82,240.00	87,386	5,146.00	94.11%	5.89%
02-431-372	POSTAGE	82,000.00	115.74	.00	115.74	300	184.26	38.58%	61.42%
02-431-374	RENTAL	.00	746.37	.00	746.37	.00	746.37-	.00	.00
02-431-381	WATER USAGE	229.28	298.19	.00	298.19	960	661.81	31.06%	68.94%
02-431-382	WASTE WATER	102.63	.00	.00	.00	3,000	3,000.00	.00	100.00%
02-431-384	SOLID WASTE DISP	.00	.00	.00	.00	3,000	3,000.00	.00	100.00%
02-431-401	DATA COLLECT/MA	625.00	625.00	.00	625.00	12,271	11,646.00	5.09%	94.91%
02-431-420	PROF FEES ATTORN	.00	.00	.00	.00	2,000	2,000.00	.00	100.00%
02-431-422	PROF FEES AUDITO	.00	.00	.00	.00	2,000	2,000.00	.00	100.00%
02-431-430	PROF FEES ENGINE	23,205.00	108,333.26	.00	108,333.26	75,000	33,333.26-	144.44%	-44.44%
02-431-440	SURVEYING	.00	6,400.00	.00	6,400.00	.00	6,400.00-	.00	.00

Period: 02/19

Account Number	Account Title	2019-19 Current Period Actual	2018-19 YTD Actual	2018-19 Open Encumbrances	2018-19 Received / Committed	2018-19 Fiscal Year Budget	2018-19 Remaining	2018-19 Pct. Rec'd/Committed	2018-19 Pct. Remaining
02-431-520	IMPROVEMENTS	.00	1,226.40	.00	1,226.40	.00	1,226.40-	.00	.00
02-431-530	CAPITAL OUTLAY	.00	25,417.86	.00	25,417.86	23,890	1,527.86-	106.40%	-6.40%
02-431-577	SIGNS	.00	90.00	.00	90.00	4,000	3,910.00	2.25%	97.75%
02-431-620	NATURAL GAS	.00	.00	.00	.00	2,227	2,227.00	.00	100.00%
02-431-621	ELECTRICITY	.00	.00	.00	.00	2,880	2,880.00	.00	100.00%
02-431-623	PROPANE	154.96	843.04	.00	843.04	.00	843.04-	.00	.00
02-431-800	MISCELLANEOUS	.00	46.89	.00	46.89	3,500	3,453.11	1.34%	98.66%
02-431-850	INDIRECT COSTS	.00	.00	.00	.00	12,000	12,000.00	.00	100.00%
Total Department: 431:		118,799.13	323,262.24	132,996.09	456,258.33	1,103,834	647,576.15	41.33%	58.67%

BUDGET WORKSHEET

Period: 02/19

Account Number	Account Title	2019-19 Current Period Actual	2018-19 Y-T-D Actual	2018-19 Open Encumbrances	2018-19 Received / Committed	2018-19 Fiscal Year Budget	2018-19 Remaining	2018-19 Pct. Rec'd/Committed	2018-19 Pct. Remaining
02-590-991	TRANSFER OUT	.00	59,284.00	.00	59,284.00	217,284	158,000.00	27.28%	72.72%
Total Department: 590:		.00	59,284.00	.00	59,284.00	217,284	158,000.00	27.28%	72.72%
Total Expenditure:		118,799.13	382,546.24	132,996.09	515,542.33	1,321,118	805,576.15	39.02%	60.98%
STREETS & ALLEYS FUND Revenue Total:		13,215.59-	617,360.40	.00	617,360.40	1,321,118	703,758.08	46.73%	53.27%
Net Total STREETS & ALLEYS FUND:		132,014.72-	234,814.16	132,996.09-	101,818.07	.00	101,818.07-	.00	.00

Account Number	Account Title	2019-19 Current Period Actual	2018-19 Y-T-D Actual	2018-19 Open Encumbrances	2018-19 Received / Committed	2018-19 Fiscal Year Budget	2018-19 Remaining	2018-19 Pct. Rec'd/Committed	2018-19 Pct. Remaining
30-346-500	GARBAGE COLLECTI	56,560.23	281,352.06	.00	281,352.06	640,194	358,841.94	43.95%	56.05%
30-381-700	INTEREST ON INVES	.00	.00	.00	.00	210	210.00	.00	100.00%
Total Revenue:		56,560.23	281,352.06	.00	281,352.06	640,404	359,051.94	43.93%	56.07%

BUDGET WORKSHEET

Period: 02/19

Account Number	Account Title	2019-19 Current Period Actual	2018-19 Y-T-D Actual	2018-19 Open Encumbrances	2018-19 Received / Committed	2018-19 Fiscal Year Budget	2018-19 Remaining	2018-19 Pct Rec'd/Committed	2018-19 Pct Remaining
30-433-200	FRANCHISE PAVABL	.00	154,334.19	.00	154,334.19	588,408	434,073.81	26.23%	73.77%
30-433-240	SUPPLIES	.00	32.77	.00	32.77	.00	32.77	.00	.00
30-433-250	TRAINING/CONF/C	.00	.00	.00	.00	.00	.00	.00	.00
30-433-312	BILLING SERVICE	.00	1,735.27	.00	1,735.27	8,176	6,440.73	21.22%	78.78%
30-433-335	COMPUTER LICENS	.00	.00	.00	.00	1,830	1,830.00	.00	100.00%
30-433-336	COMPUTER SOFTW	.00	659.67	.00	659.67	.00	659.67	.00	.00
30-433-337	COMPUTER SUPPOR	476.43	1,606.19	.00	1,606.19	5,758	4,151.81	27.89%	72.11%
30-433-338	DATA ACCESS	21.03	74.29	.00	74.29	288	213.71	25.80%	74.20%
30-433-339	CELL PHONE	.00	346.12	.00	346.12	1,596	1,249.88	21.69%	78.31%
30-433-363	OFFICE EQUIPMENT	.00	.00	.00	.00	.00	.00	.00	.00
30-433-372	POSTAGE	.00	115.74	.00	115.74	576	460.26	20.09%	79.91%
30-433-422	PROF FEES AUDITO	.00	.00	.00	.00	2,000	2,000.00	.00	100.00%
30-433-800	MISCELLANEOUS	.00	285.10	.00	285.10	2,500	2,214.90	11.40%	88.60%
30-433-850	INDIRECT COSTS	.00	401.11	.00	401.11	29,272	28,870.89	1.37%	98.63%
Total Department: 433:		497.46	159,590.45	.00	159,590.45	640,404	480,813.55	24.92%	75.08%
Total Expenditure:		497.46	159,590.45	.00	159,590.45	640,404	480,813.55	24.92%	75.08%
GARBAGE FUND Revenue Total:		56,560.23	281,352.06	.00	281,352.06	640,404	359,051.94	43.93%	56.07%
Net Total GARBAGE FUND:		56,062.77	121,761.61	.00	121,761.61	.00	121,761.61	.00	.00

BUDGET WORKSHEET

Page: 20
Mar 14, 2019 10:34AM

Period: 02/19

Account Number	Account Title	2019-19 Current Period Actual	2018-19 Y-T-D Actual	2018-19 Open Encumbrances	2018-19 Received / Committed	2018-19 Fiscal Year Budget	2018-19 Remaining	2018-19 Pct Rec'd/Committed	2018-19 Pct Remaining
60-346-001	AFTER HOUR FEE -	120.00	315.00	.00	315.00	252	63.00-	125.00%	-25.00%
60-346-301	LATE FEES	3,460.00	14,165.00	.00	14,165.00	36,000	21,835.00	39.35%	60.65%
60-346-805	WATER COLLECTIO	48,094.01	253,456.40	.00	253,456.40	612,447	358,990.60	41.38%	58.62%
60-346-806	WATER HOOKUPS	30,645.00	231,285.00	.00	231,285.00	550,250	318,965.00	42.03%	57.97%
60-369-080	MISCELLANEOUS R	622.40	2,330.37	.00	2,330.37	6,500	4,169.63	35.85%	64.15%
60-373-153	INSPECTIONS-WATE	112.50	787.50	.00	787.50	1,238	450.50	63.61%	36.39%
60-380-203	RENT	807.69	4,846.14	.00	4,846.14	9,408	4,561.86	51.51%	48.49%
60-381-700	INTEREST ON INVES	2.94	3.01	.00	3.01	2,500	2,496.99	0.12%	99.88%
60-399-500	Non Revenue Receipt	.00	.00	.00	.00	9,151	9,150.85	.00	100.00%
Total Revenue:		83,864.54	507,188.42	.00	507,188.42	1,227,746	720,557.43	41.31%	58.69%

Account Number	Account Title	2019-19 Current Period Actual	2018-19 Y-T-D Actual	2018-19 Open Encumbrances	2018-19 Received / Committed	2018-19 Fiscal Year Budget	2018-19 Remaining	2018-19 Pct. Rec'd/Committed	2018-19 Pct. Remaining
60-434-530	CAPITAL OUTLAY	625.00	625.00	64,050.00	64,675.00	.00	64,675.00-	.00	.00
60-434-621	ELECTRICITY	4,159.91	14,960.73	.00	14,960.73	41,500	26,539.27	36.05%	63.95%
60-434-623	PROPANE	154.96	597.42	.00	597.42	.00	597.42-	.00	.00
60-434-800	MISCELLANEOUS	18.00	38.93	.00	38.93	5,000	4,961.07	0.78%	99.22%
60-434-801	DEPRECIATION EXP	.00	.00	.00	.00	158,000	158,000.00	.00	100.00%
60-434-850	INDIRECT COSTS	.00	.00	.00	.00	45,861	45,861.00	.00	100.00%
Total Department: 434:		28,261.36	184,419.84	147,192.28	331,612.12	815,246	483,633.73	40.68%	59.32%

BUDGET WORKSHEET

Period: 02/19

Account Number	Account Title	2019-19 Current Period Actual	2018-19 Y-T-D Actual	2018-19 Open Encumbrances	2018-19 Received / Committed	2018-19 Fiscal Year Budget	2018-19 Remaining	2018-19 Pct. Rec'd/Committed	2018-19 Pct. Remaining
60-590-991	TRANSFER OUT	.00	.00	.00	.00	412,500.00	412,500.00	.00	100.00%
Total Department: 590:		.00	.00	.00	.00	412,500.00	412,500.00	.00	100.00%
Total Expenditure:		28,261.36	184,419.84	147,192.28	331,612.12	1,227,746	896,133.73	27.01%	72.99%
WATER FUND Revenue Total:		83,864.54	507,188.42	.00	507,188.42	1,227,746	720,557.43	41.31%	58.69%
Net Total WATER FUND:		55,603.18	322,768.58	147,192.28-	175,576.30	.00	175,576.30-	.00	.00

BUDGET WORKSHEET

Page: 24
Mar 14, 2019 10:34AM

Period: 02/19

Account Number	Account Title	2019-19 Current Period Actual	2018-19 Y-T-D Actual	2018-19 Open Encumbrances	2018-19 Received / Committed	2018-19 Fiscal Year Budget	2018-19 Remaining	2018-19 Pct Rec'd/Committed	2018-19 Pct Remaining
61-346-301	LATE FEES	.00	.00	.00	.00	15,180	15,180.00	.00	100.00%
61-346-800	SEWER COLLECTIO	118,697.16	568,313.95	.00	568,313.95	1,149,168	580,854.05	49.45%	50.55%
61-346-801	SEWER HOOKUPS	50,436.00	402,292.00	.00	402,292.00	1,019,768	617,476.00	39.45%	60.55%
61-373-153	INSPECTIONS-SEWE	112.50	787.50	.00	787.50	1,000	212.50	78.75%	21.25%
61-377-807	TRUNKLINE FEE	.00	2,000.00	.00	2,000.00	.00	2,000.00-	.00	.00
61-381-700	INTEREST ON INVES	.00	.00	.00	.00	2,500	2,500.00	.00	100.00%
61-399-500	Non Revenue Receipt	.00	.00	.00	.00	6,963	6,963.00	.00	100.00%
Total Revenue:		169,245.66	973,393.45	.00	973,393.45	2,194,579	1,221,185.55	44.35%	55.65%

BUDGET WORKSHEET

Period: 02/19

Mar 14, 2019 10:34AM

Account Number	Account Title	2019-19 Current Period Actual	2018-19 YTD Actual	2018-19 Open Encumbrances	2018-19 Received / Committed	2018-19 Fiscal Year Budget	2018-19 Remaining	2018-19 Pct. Rec'd/Committed	2018-19 Pct. Remaining
61-435-110	SALARIES	14,914.16	86,065.57	.00	86,065.57	227,657	141,591.43	37.80%	62.20%
61-435-122	FICA	847.51	4,926.21	.00	4,926.21	14,115	9,188.79	34.90%	65.10%
61-435-125	INSURANCE-MEDIC	3,915.36	21,136.26	.00	21,136.26	56,879	35,742.74	37.16%	62.84%
61-435-126	INSURANCE-DENTA	181.06	1,170.65	.00	1,170.65	3,400	2,229.35	34.43%	65.57%
61-435-127	RETIREMENT	1,688.29	9,751.17	.00	9,751.17	27,956	18,204.83	34.88%	65.12%
61-435-128	MEDICARE	198.20	1,152.03	.00	1,152.03	8,935	7,782.97	12.89%	87.11%
61-435-129	LIFE INSURANCE	14.40	72.00	.00	72.00	1,920	1,848.00	3.75%	96.25%
61-435-132	WORKERS COMP	.00	.00	.00	.00	3,059	3,059.00	.00	100.00%
61-435-212	GASOLINE	.00	1,739.43	.00	1,739.43	6,906	5,166.57	25.19%	74.81%
61-435-240	SUPPLIES	.00	1,749.09	.00	1,749.09	5,820	4,070.91	30.05%	69.95%
61-435-245	PERMITS	.00	13,968.00	.00	13,968.00	.00	13,968.00	.00	.00
61-435-250	TRAINING/CONF/C	.00	116.65	.00	116.65	350	233.35	33.33%	66.67%
61-435-252	TRAVEL	.00	.00	.00	.00	500	500.00	.00	100.00%
61-435-260	UNIFORMS	.00	161.09	.00	161.09	300	138.91	53.70%	46.30%
61-435-301	ADVERTISING & PU	.00	100.00	.00	100.00	.00	100.00	.00	.00
61-435-310	AUTO REPAIR/MAI	.00	361.16	.00	361.16	2,600	2,238.84	13.89%	86.11%
61-435-312	BILLING SERVICE	.00	4,313.80	.00	4,313.80	11,000	6,686.20	39.22%	60.78%
61-435-320	BUILDING MAINTA	.00	414.47	.00	414.47	35,000	34,585.53	1.18%	98.82%
61-435-335	COMPUTER LICENS	.00	.00	.00	.00	3,000	3,000.00	.00	100.00%
61-435-336	COMPUTER SOFTW	.00	659.51	2,000.00	2,659.51	2,000	659.51	132.98%	-32.98%
61-435-337	COMPUTER SUPPOR	478.43	2,653.37	.00	2,653.37	6,554	3,900.63	40.48%	59.52%
61-435-338	DATA ACCESS	31.95	4,135.24	.00	4,135.24	718	3,417.24	575.94%	-475.94%
61-435-339	CELL PHONE	.00	346.12	.00	346.12	1,500	1,153.88	23.07%	76.93%
61-435-341	CONTRACT SERVICE	.00	.00	.00	.00	100,000	100,000.00	.00	100.00%
61-435-344	EQUIPMENT REPAI	.00	7,423.36	3,040.27	10,463.63	14,332	3,868.37	73.01%	26.99%
61-435-350	LIABILITY INSURAN	.00	.00	.00	.00	5,500	5,500.00	.00	100.00%
61-435-351	MAINTENANCE	11.30	11,652.73	2,631.00	14,283.73	100,249	85,965.27	14.25%	85.75%
61-435-352	MINOR EQUIPMENT	.00	194.20	.00	194.20	1,000	805.80	19.42%	80.58%
61-435-360	NEWSLETTER	.00	401.27	.00	401.27	1,800	1,398.73	22.29%	77.71%
61-435-363	OFFICE EQUIPMENT	.00	110.80	.00	110.80	360	249.20	30.78%	69.22%
61-435-372	POSTAGE	.00	183.98	.00	183.98	.00	183.98	.00	.00
61-435-374	RENTAL	.00	465.16	.00	465.16	1,000	534.84	46.52%	53.48%
61-435-375	SAMPLE TESTING/I	1,407.35	10,161.35	.00	10,161.35	30,000	19,838.65	33.87%	66.13%
61-435-381	WATER USAGE	71.79	928.22	.00	928.22	3,456	2,527.78	26.86%	73.14%
61-435-382	WASTE WATER	.00	.00	.00	.00	960	960.00	.00	100.00%
61-435-383	TELEPHONE SERVIC	.00	10.34	.00	10.34	1,500	1,489.66	0.69%	99.31%
61-435-384	SOLID WASTE DISP	.00	.00	.00	.00	396	396.00	.00	100.00%
61-435-401	DATA COLLECTION/	250.00	250.00	.00	250.00	.00	250.00	.00	.00
61-435-420	PROF FEES ATTORN	.00	200.00	.00	200.00	2,000	1,800.00	10.00%	90.00%
61-435-422	PROF FEES AUDITO	.00	.00	.00	.00	2,200	2,200.00	.00	100.00%
61-435-430	PROF FEES ENGINE	3,562.45	54,056.61	.00	54,056.61	116,314	62,257.39	46.47%	53.53%

BUDGET WORKSHEET

Period: 02/19

Account Number	Account Title	2019-19 Current Period Actual	2018-19 Y-T-D Actual	2018-19 Open Encumbrances	2018-19 Received / Committed	2018-19 Fiscal Year Budget	2018-19 Remaining	2018-19 Pct. Rec'd/Committed	2018-19 Pct. Remaining
61-435-440	SURVEYING	.00	6,500.00	.00	6,500.00	.00	6,500.00-	.00	.00
61-435-530	CAPITAL OUTLAY	.00	4,830.22	3,000.00	7,830.22	15,000	7,169.78	52.20%	47.80%
61-435-540	LAND ACQUISITION	.00	.00	.00	.00	.00	.00	.00	.00
61-435-610	SEWER BOND PAYM	.00	.00	.00	.00	100,044	100,044.00	.00	100.00%
61-435-620	NATURAL GAS	49.68	249.52	.00	249.52	.00	249.52-	.00	.00
61-435-621	ELECTRICITY	5,454.43	20,549.80	.00	20,549.80	65,277	44,727.20	31.48%	68.52%
61-435-623	PROPANE	154.98	597.40	.00	597.40	3,426	2,828.60	17.44%	82.56%
61-435-800	MISCELLANEOUS	19.95	115.84	.00	115.84	5,000	4,884.16	2.32%	97.68%
61-435-801	DEPRECIATION EXP	.00	.00	.00	.00	584,700	584,700.00	.00	100.00%
61-435-820	BOND INTEREST	.00	.00	.00	.00	111,928	111,928.00	.00	100.00%
61-435-850	INDIRECT COSTS	.00	.00	.00	.00	46,968	46,968.00	.00	100.00%
Total Department- 435:		33,251.29	273,872.62	10,671.27	284,543.89	1,733,579	1,449,035.11	16.41%	83.59%

BUDGET WORKSHEET

Period: 02/19

Account Number	Account Title	2019-19 Current Period Actual	2018-19 Y-T-D Actual	2018-19 Open Encumbrances	2018-19 Received / Committed	2018-19 Fiscal Year Budget	2018-19 Remaining	2018-19 Pct. Rec'd/Committed	2018-19 Pct. Remaining
61-590-991	TRANSFER OUT	.00	.00	.00	.00	461,000.00	461,000.00	.00	100.00%
Total Department: 590:		.00	.00	.00	.00	461,000.00	461,000.00	.00	100.00%
Total Expenditure:		33,251.29	273,872.62	10,671.27	284,543.89	2,194,579	1,910,035.11	12.97%	87.03%
SEWER FUND Revenue Total:		169,245.66	973,393.45	.00	973,393.45	2,194,579	1,221,185.55	44.35%	55.65%
Net Total SEWER FUND:		135,994.37	699,520.83	10,671.27-	688,849.56	.00	688,849.56-	.00	.00

BUDGET WORKSHEET

Period: 02/19

Account Number	Account Title	2019-19 Current Period Actual	2018-19 Y-T-D Actual	2018-19 Open Encumbrances	2018-19 Received / Committed	2018-19 Fiscal Year Budget	2018-19 Remaining	2018-19 Pct Rec'd/Committed	2018-19 Pct Remaining
62-346-803	STORM WATER COL	24,922.12	24,922.12	.00	24,922.12	53,968	29,045.88	46.18%	53.82%
Total Revenue:		24,922.12	24,922.12	.00	24,922.12	53,968	29,045.88	46.18%	53.82%

BUDGET WORKSHEET

Mar 14, 2019 10:34AM

Period: 02/19

Account Number	Account Title	2019-19 Current Period Actual	2018-19 Y-T-D Actual	2018-19 Open Encumbrances	2018-19 Received / Committed	2018-19 Fiscal Year Budget	2018-19 Remaining	2018-19 Pct. Rec'd/Committed	2018-19 Pct. Remaining
62-436-246	STORM WATER PER	.00	.00	.00	.00	53,968	53,968.00	.00	100.00%
62-436-430	PROF FEES ENGINE	2,257.50	6,706.12	11,211.38	17,917.50	.00	17,917.50-	.00	.00
62-436-800	MISCELLANEOUS	.00	30.74	.00	30.74	.00	30.74-	.00	.00
Total STORM WATER MANAGEMENT:									
		2,257.50	6,736.86	11,211.38	17,948.24	53,968	36,019.76	.33	66.74%
Total Expenditure:									
		2,257.50	6,736.86	11,211.38	17,948.24	53,968	36,019.76	33.26%	66.74%
STORM WATER MANAGEMENT FUND Revenue Total:									
		24,922.12	24,922.12	.00	24,922.12	53,968	29,045.88	46.18%	53.82%
Net Total STORM WATER MANAGEMENT FUND:									
		22,664.62	18,185.26	11,211.38-	6,973.88	.00	6,973.88-	.00	.00

BUDGET WORKSHEET

Period: 02/19

Mar 14, 2019 10:34AM

Account Number	Account Title	2019-19 Current Period Actual	2018-19 YTD Actual	2018-19 Open Encumbrances	2018-19 Received / Committed	2018-19 Fiscal Year Budget	2018-19 Remaining	2018-19 Pct. Rec'd/Committed	2018-19 Pct. Remaining
70-390-007	CARRY OVER UNAP	.00	.00	.00	.00	164,554	164,554.00	.00	100.00%
70-399-010	CITY TRANSPORTAT	14,091.72	129,739.57	.00	129,739.57	222,270	92,530.43	58.37%	41.63%
70-399-799	CITY PARKS IMPACT	13,365.00	100,980.00	.00	100,980.00	230,176	129,196.00	43.87%	56.13%
Total Revenue:		27,456.72	230,719.57	.00	230,719.57	617,000	386,280.43	37.39%	62.61%

BUDGET WORKSHEET

Page: 31
Mar 14, 2019 10:34AM

Period: 02/19

Account Number	Account Title	2019-19 Current Period Actual	2018-19 Y-T-D Actual	2018-19 Open Encumbrances	2018-19 Received / Committed	2018-19 Fiscal Year Budget	2018-19 Remaining	2018-19 Pct. Rec'd/Committed	2018-19 Pct. Remaining
70-590-991	TRANSFER OUT	.00	.00	.00	.00	617,000	617,000.00	.00	100.00%
Total Department: 590:		.00	.00	.00	.00	617,000	617,000.00	.00	100.00%
Total Expenditure:		.00	.00	.00	.00	617,000	617,000.00	.00	100.00%
IMPACT FEE FUND Revenue Total:		27,456.72	230,719.57	.00	230,719.57	617,000	386,280.43	37.39%	62.61%
Net Total IMPACT FEE FUND:		27,456.72	230,719.57	.00	230,719.57	.00	230,719.57-	.00	.00

BUDGET WORKSHEET

Period: 02/19

Mar 14, 2019 10:34AM

Account Number	Account Title	2019-19 Current Period Actual	2018-19 Y-T-D Actual	2018-19 Open Encumbrances	2018-19 Received / Committed	2018-19 Fiscal Year Budget	2018-19 Remaining	2018-19 Pct. Rec'd/Committed	2018-19 Pct. Remaining
71-357-901	GRANTS - CAPITAL	27,000.00	27,000.00	.00	27,000.00	102,000	75,000.00	26.47%	73.53%
71-390-992	TRANSFER - IN TRA	.00	.00	.00	.00	158,000	158,000.00	.00	100.00%
71-390-995	TRANSFER - IN WAT	.00	.00	.00	.00	412,500	412,500.00	.00	100.00%
71-390-996	TRANSFER - IN WAS	.00	.00	.00	170,000.00	461,000	291,000.00	36.88%	63.12%
71-390-997	TRANSFER - IN PAR	.00	.00	.00	.00	250,000	250,000.00	.00	100.00%
71-390-998	TRANSFER - IN TRA	.00	.00	.00	.00	367,000	367,000.00	.00	100.00%
71-391-100	RESTRICTED REVEN	.00	154,000.00	.00	154,000.00	1,389,051	1,235,051.00	11.09%	88.91%
71-399-500	Non Revenue Receipt	.00	.00	.00	.00	64,547	64,547.00	.00	100.00%
Total Revenue:		27,000.00	351,000.00	.00	351,000.00	3,204,098	2,853,098.00	10.95%	89.05%

BUDGET WORKSHEET

Period: 02/19

Account Number	Account Title	2019-19 Current Period Actual	2018-19 Y-T-D Actual	2018-19 Open Encumbrances	2018-19 Received / Committed	2018-19 Fiscal Year Budget	2018-19 Remaining	2018-19 Pct. Rec'd/Committed	2018-19 Pct. Remaining
71-431-515	INFRASTRUCTURE	.00	66,854.10	.00	66,854.10	527,000	460,145.90	12.69%	87.31%
71-431-520	IMPROVEMENTS	.00	82,115.92	23,485.00	105,600.92	75,000	30,600.92-	140.80%	-40.80%
71-431-522	IMPROVE - INTERSE	.00	.00	.00	.00	1,389,051	1,389,051.00	.00	100.00%
71-431-540	LAND ACQUISITION	.00	.00	.00	.00	.00	.00	.00	.00
71-431-541	RIGHT OF WAY ACQ	.00	.00	.00	.00	65,000	65,000.00	.00	100.00%
Total Department: 431:		.00	148,970.02	23,485.00	172,455.02	2,056,051	1,883,595.98	8.39%	91.61%

BUDGET WORKSHEET

Period: 02/19

Account Number	Account Title	2019-19 Current Period Actual	2018-19 Y-T-D Actual	2018-19 Open Encumbrances	2018-19 Received / Committed	2018-19 Fiscal Year Budget	2018-19 Remaining	2018-19 Pct. Rec'd/Committed	2018-19 Pct. Remaining
71-434-501	Engineering	.00	11,304.00	.00	11,304.00	.00	11,304.00-	.00	.00
71-434-515	INFRASTRUCTURE	.00	382.50	.00	382.50	302,500	302,117.50	0.13%	99.87%
71-434-530	CAPITAL OUTLAY	.00	.00	.00	.00	110,000	110,000.00	.00	100.00%
Total Department: 434:		.00	11,686.50	.00	11,686.50	412,500	400,813.50	2.83%	97.17%

BUDGET WORKSHEET

Period: 02/19

Account Number	Account Title	2019-19 Current Period Actual	2018-19 Y-T-D Actual	2018-19 Open Encumbrances	2018-19 Received / Committed	2018-19 Fiscal Year Budget	2018-19 Remaining	2018-19 Pct. Rec'd/Committed	2018-19 Pct. Remaining
71-435-501	Engineering	.00	85,329.50	.00	85,329.50	164,547	79,217.50	51.86%	48.14%
71-435-515	INFRASTRUCTURE	955.00	78,656.38	98,923.62	177,580.00	306,000	128,420.00	58.03%	41.97%
71-435-530	CAPITAL OUTLAY	.00	.00	.00	.00	15,000	15,000.00	.00	100.00%
Total Department: 435:		955.00	163,985.88	98,923.62	262,909.50	485,547	222,637.50	54.15%	45.85%

BUDGET WORKSHEET

Period: 02/19

Mar 14, 2019 10:34AM

Account Number	Account Title	2019-19 Current Period Actual	2018-19 YTD Actual	2018-19 Open Encumbrances	2018-19 Received / Committed	2018-19 Fiscal Year Budget	2018-19 Remaining	2018-19 Pct Rec'd/Committed	2018-19 Pct Remaining
71-538-510	BUILDINGS	640.00	2,440.00	149,738.00	152,178.00	200,000	47,822.00	76.09%	23.91%
71-538-515	INFRASTRUCTURE	.00	.00	.00	.00	.00	.00	.00	.00
71-538-520	IMPROVEMENTS	.00	.00	.00	.00	.00	.00	.00	.00
71-538-530	CAPITAL OUTLAY PA	.00	.00	.00	.00	50,000	50,000.00	.00	100.00%
71-538-545	LAND IMPROVEME	.00	.00	.00	.00	.00	.00	.00	.00
Total PARKS:		640.00	2,440.00	149,738.00	152,178.00	250,000	97,822.00	60.87%	39.13%
Total Expenditure:		1,595.00	327,082.40	272,146.62	599,229.02	3,204,098	2,604,868.98	18.70%	81.30%
CAPITAL CONSTRUCTION, IMPROVEM Revenue Total:		27,000.00	351,000.00	.00	351,000.00	3,204,098	2,853,098.00	10.95%	89.05%
Net Total CAPITAL CONSTRUCTION, IMPROVEM:		25,405.00	23,917.60	272,146.62-	248,229.02-	.00	248,229.02	.00	.00

BUDGET WORKSHEET

Period: 02/19

Account Number	Account Title	2019-19 Current Period Actual	2018-19 Y-T-D Actual	2018-19 Open Encumbrances	2018-19 Received / Committed	2018-19 Fiscal Year Budget	2018-19 Remaining	2018-19 Pct. Rec'd/Committed	2018-19 Pct. Remaining
72-349-500	VEHICLE LEASES	82,000.00	82,000.00	.00	82,000.00	81,165	835.00-	101.03%	-1.03%
Total Revenue:		82,000.00	82,000.00	.00	82,000.00	81,165	835.00-	101.03%	-1.03%

BUDGET WORKSHEET

Period: 02/19

Account Number	Account Title	2019-19 Current Period Actual	2018-19 Y-T-D Actual	2018-19 Open Encumbrances	2018-19 Received / Committed	2018-19 Fiscal Year Budget	2018-19 Remaining	2018-19 Pct. Rec'd/Committed	2018-19 Pct. Remaining
72-432-310	AUTO REPAIR/MAI	.00	.00	.00	.00	4,100	4,100.00	.00	100.00%
72-432-336	COMPUTER SOFTW	.00	.00	.00	.00	5,000	5,000.00	.00	100.00%
72-432-350	LIABILITY INSURAN	.00	.00	.00	.00	6,000	6,000.00	.00	100.00%
72-432-800	MISCELLANEOUS	.00	.00	.00	.00	5,000	5,000.00	.00	100.00%
72-432-801	DEPRECIATION	.00	.00	.00	.00	61,065	61,065.00	.00	100.00%
Total Department: 432:		.00	.00	.00	.00	81,165	81,165.00	.00	100.00%
Total Expenditure:		.00	.00	.00	.00	81,165	81,165.00	.00	100.00%
FLEET MANAGEMENT SERVICES Revenue Total:		82,000.00	.00	.00	82,000.00	81,165	835.00-	101.03%	-1.03%
Net Total FLEET MANAGEMENT SERVICES:		82,000.00	.00	.00	82,000.00	.00	82,000.00-	.00	.00
Total Asset:		.00	.00	.00	.00	.00	.00	.00	.00
Total Liability:		.00	.00	.00	.00	.00	.00	.00	.00
Total Equity:		.00	.00	.00	.00	.00	.00	.00	.00
Total Revenue:		559,046.78	4,417,752.44	.00	4,417,752.44	12,133,590	7,715,837.89	36.41%	63.59%
Total Expenditure:		299,302.98	2,592,885.72	596,247.48	3,189,133.20	12,133,590	8,944,457.13	26.28%	73.72%
Net Grand Totals:		259,743.80	1,824,866.72	596,247.48-	1,228,619.24	.00	1,228,619.24-	.00	.00

Session Name
New Session 2-28-2019 8-51 PM

Date Created
2/28/2019 7:00:14 PM

Average Score
0.00%

Active Participants
59

Questions
12

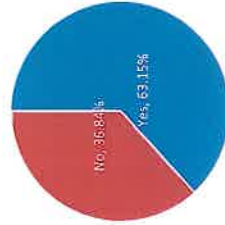
Total Participants
59

Results by Question

1. Is the city heading in the right direction...Designing and constructing Hwy 44/Hartley Lane roundabout? (Multiple Choice)

	Responses			
	Percent	Clicker	Handwritten	Total
Yes	63.15%	30	6	36
No	36.84%	17	4	21
Totals	100%	47	10	57

Is the city heading in the right direction...Designing and constructing Hwy 44/Hartley Lane roundabout? (Multiple Choice)



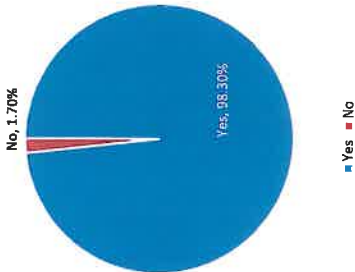
■ Yes ■ No

2. Is the city heading in the right direction...Designing and constructing Hartley Lane wastewater mainline/eliminating lift station? (Multiple Choice)

	Responses		
	Percent	Clicker	Total
Yes	98.30%	48	10
			58

No	1	1.70%	0	1
Totals	49	100%	10	59

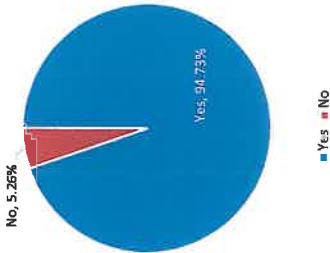
Is the city heading in the right direction...Designing and constructing Hartley Lane wastewater mainline/eliminating lift station? (Multiple Choice)



3. Is the city heading in the right direction... IPDES permitting, pilot test, water quality effort and offsets? (Multiple Choice)

	Responses			
	Percent	Clicker	Handwritten	Total
Yes	94.73%	44	10	54
No	5.26%	3	0	3
Totals	100%	47	10	57

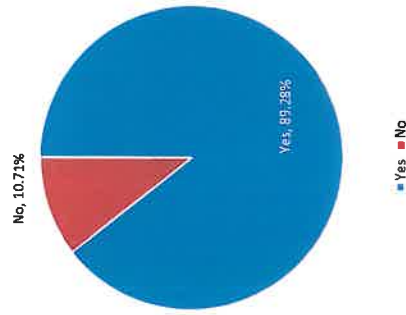
Is the city heading in the right direction... IPDES permitting, pilot test, water quality effort and offsets? (Multiple Choice)



4. Is the city heading in the right direction... Drinking water mainline Duff-Fountain Springs? (Multiple Choice)

	Responses			
	Percent	Clicker	Handwritten	Total
Yes	88.28%	41	9	50
No	10.71%	5	1	6
Totals	100%	46	10	56

Is the city heading in the right direction... Drinking water mainline Duff-Fountain Springs? (Multiple Choice)

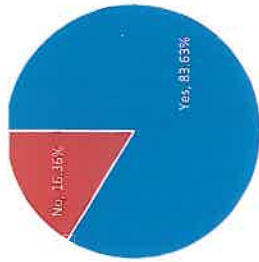


5. Is the city heading in the right direction... Waterline under Boise River connecting north and south systems? (Multiple Choice)

	Responses			
	Percent	Clicker	Handwritten	Total
Yes	83.63%	38	8	46
No	16.36%	7	2	9
Totals	100%	45	10	55

Is the city heading in the right direction... Waterline under Boise River connecting north and south systems? (Multiple Choice)



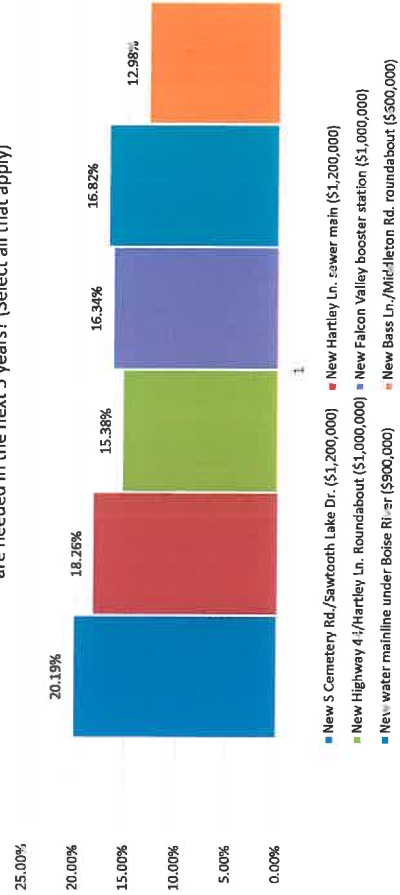


■ Yes ■ No

6. Listed below are the estimated construction costs for new transportation infrastructure. Which are needed in the next 5 years?

	Responses			
	Percent	Clicker	Handwritten	Total
New S Cemetery Rd./Sawtooth Lake Dr. (\$1,200,000)	20.19%	37	5	42
New Hartley Ln. sewer main (\$1,200,000)	18.26%	33	5	38
New Highway 44/Hartley Ln. Roundabout (\$1,000,000)	15.38%	27	5	32
New Falcon Valley booster station (\$1,000,000)	16.34%	30	4	34
New water mainline under Boise River (\$900,000)	16.82%	32	3	35
New Bass Ln./Middleton Rd. roundabout (\$600,000)	12.98%	25	2	27
Totals	100.00%	184	24	208

Listed below are the estimated construction costs for new transportation infrastructure. Which are needed in the next 5 years? (Select all that apply)

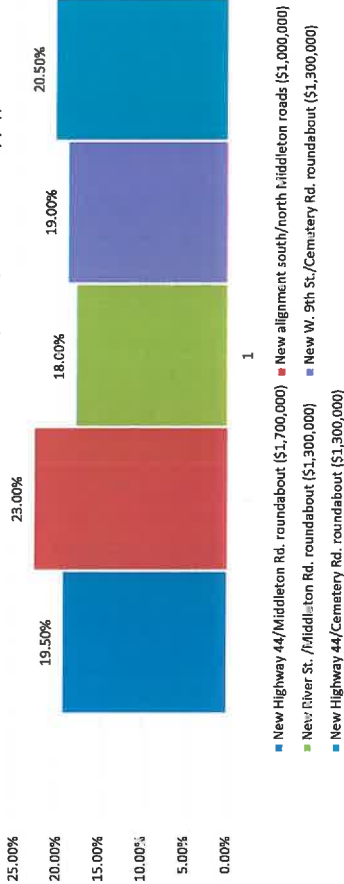


■ New S Cemetery Rd./Sawtooth Lake Dr. (\$1,200,000) ■ New Hartley Ln. sewer main (\$1,200,000)
 ■ New Highway 44/Hartley Ln. Roundabout (\$1,000,000) ■ New Falcon Valley booster station (\$1,000,000)
 ■ New water mainline under Boise River (\$900,000) ■ New Bass Ln./Middleton Rd. roundabout (\$600,000)

7. Listed below are the estimated construction costs for new transportation infrastructure. Which are needed in the next 10 years?

Responses			
Percent	Clicker	Handwritten	Total
New Highway 44/Middleton Rd. roundabout (\$1,700,000)	34	5	39
New alignment south/north Middleton roads (\$1,000,000)	39	7	46
New River St. /Middleton Rd. roundabout (\$1,300,000)	32	4	36
New W. 8th St./Cemetery Rd. roundabout (\$1,300,000)	34	4	38
New Highway 44/Cemetery Rd. roundabout (\$1,300,000)	37	4	41
Totals	176	24	200
100%			

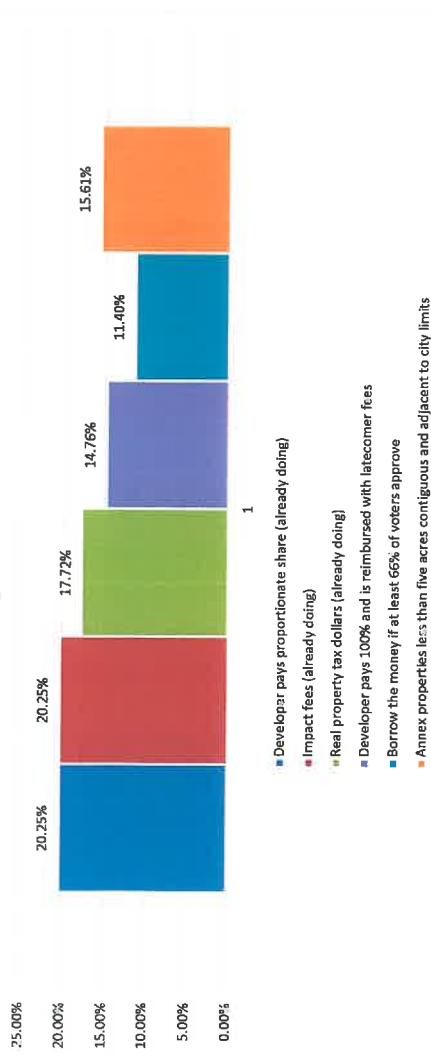
Listed below are the estimated construction costs for new transportation infrastructure. Which are needed in the next 10 years? (Select all that apply)



8. How should new transportation infrastructure be funded? (Select all that apply) (Multiple Choice - Multiple Response)

Responses			
Percent	Clicker	Handwritten	Total
Developer pays proportionate share (already doing)	42	6	48
Impact fees (already doing)	41	7	48
Real property tax dollars (already doing)	35	7	42
Developer pays 100% and is reimbursed with latecomer fees	30	5	35
Borrow the money if at least 66% of voters approve	24	3	27
Annex properties less than five acres contiguous and adjacent to city limits	31	6	37
Totals	203	34	237
100%			

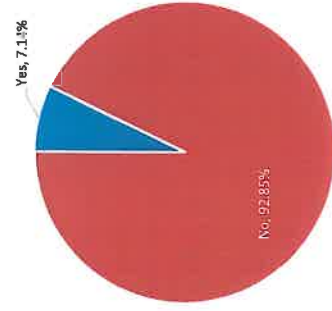
How should new transportation infrastructure be funded?



9. Would you vote in favor of borrowing money to build infrastructure at an election this year? (Multiple Choice)

	Responses			
	Percent	Clicker	Handwritten	Total
Yes	7.14%	3	1	4
No	92.85%	43	9	52
Totals	100%	46	10	56

Would you vote in favor of borrowing money to build infrastructure at an election this year?



■ Yes ■ No

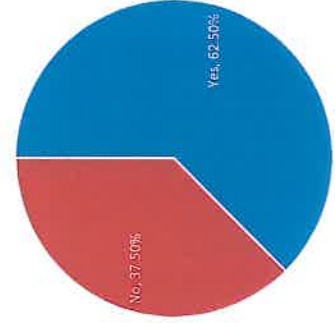
10. If funds are inadequate to pay for new transportation infrastructure, then which city-provided services should be reduced or eliminated? (Rank, 1 being the first service to be reduced or eliminated and 5 being the last) (Priority Ranking)

	Responses				
	Weighted Count	Removal Order			
Traffic control at intersections	155	4th			
Park improvements	119	1st			
Library programs	135	3rd			
Police officers	227	5th			
Other	130	2nd			
Totals	796				

11. Should the city change the ratio to one patrol officer per 1,500 residents? With this change, the city's population would be about 13,500 before hiring another patrol officer. (Multiple Choice)

	Responses			
	Percent	Clicker	Handwritten	Total
Yes	62.50%	27	8	35
No	37.50%	19	2	21
Totals	100%	46	10	56

Should the city change the ratio to one patrol officer per 1,500 residents? With this change, the city's population would be about 13,500 before hiring another patrol officer.



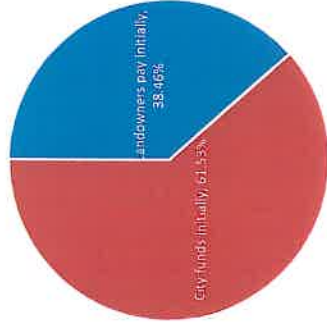
■ Yes ■ No

12. When drain-fields fail at rural residential properties outside city limits, should:

A) Those property owners pay to extend sewer and drinking water lines? Or B) City funds be used to extend the lines and the city be reimbursed from those landowners through a local improvement district over 10 years? (Multiple Choice)

	Responses			
	Percent	Clicker	Handwritten	Total
Landowners pay initially	38.46%	17	3	20
City funds initially	61.53%	26	6	32
Totals				

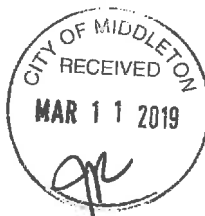
When drain-fields fail at rural residential properties outside city limits, should:
A) Those property owners pay to extend sewer and drinking water lines? Or B) City funds be used to extend the lines and the city be reimbursed from those landowners through



■ Landowners pay initially ■ City funds initially

March 8, 2019

Chairman Rob Kiser
Middleton City Council
1103 West Main Street
Middleton, ID 83644



Dear Chairman Kiser and Middleton City Council Members:

I have plans to run for City of Middleton Mayor in the upcoming election.

I've just become aware of the City Council's request for Mayor Taylor's resignation. If Mayor Taylor resigns his position, I would like to submit my name for consideration should there be an appointment made before the 2020 Middleton Mayoral term begins.

My four years as a former Middleton City Council member, two as Chairman, and 12 years as Canyon County Commissioner serve as a unique skill set to qualify me for this position.

Thanks for any consideration. My contact information is listed below:

Steven J. Rule
520 9th Street
Middleton, ID 83644

Cell Phone: (208) 841-3212

Sincerely,

A handwritten signature in dark ink that reads "Steven J. Rule". The signature is fluid and cursive, with the first name "Steven" and last name "Rule" clearly legible.

Steven J. Rule

cc: Carrie Huggins
Beverlee Furner
Jess Garner