



**AGENDA**  
City Council Meeting  
City of Middleton, Idaho

Date: Wednesday, August 7, 2019  
Location: 6 N. Dewey Ave., Middleton, Idaho

Time: 6:30 p.m.

Call-to-order, roll call, Pledge of Allegiance, Invocation

**Action Items**

1. Consent Agenda (items of routine administrative business)
  - a) Consider approving minutes for Council's July 15 and 17, 2019 meetings.
  - b) Consider ratifying July 19 and August 2, 2019 payrolls in an amount of \$102,607.64 and \$72,678.44, and approving accounts payable thru July 31, 2019 in the amount of \$260,000.
  - c) Consider approving Special Community Events permit for the Middleton High School Homecoming Parade.
2. Consider ratifying city approval of Lytle Signs Inc.'s Proposal #24519 to relocate the Perfection Tire pole sign, to make room for intersection control, in an amount not to exceed \$6,719.
3. **Continued Public Hearing:** Consider adopting Ordinance No. 620 amending Title 5 of the Middleton City Code (third reading).
4. **Public Hearing.** Consider adopting Ordinance No. 622 for Fiscal Year 2020 Annual Appropriations.
5. **Public Hearing.** Consider adopting Ordinance No. 623 amending Title 1 Chapter 5 Sections 1-5-1(B) and 1-5-2 (B) and (C) of the Middleton City Code decreasing the mayor's salary from \$4,333 to \$3,000 monthly and increasing city council members' salaries from \$450.00 to \$550.00 monthly and city council president's salary from \$600.00 to \$750.00 monthly; and amending Title 4 Chapter 2 Section 1 to prevent code conflicts regarding transportation standards.

**Information**

Larry Rupp of Keller Associates, update Wastewater Master Plan.

**Public Comments, Mayor and Council Comments, Adjourn**

Posted by:

  
Becky Crofts, City Clerk

Date: August 1, 2019 6:00 p.m.

Please contact the City Clerk at (208) 585-3133 if you have special needs or require assistance.

**1A**

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**MIDDLETON CITY COUNCIL  
JULY 15, 2019 (SPECIAL MEETING)**

Mayor Darin Taylor called-to-order the July 15, 2019 special Middleton City Council meeting at 6:45 p.m.

**Roll Call:** Council Members Carrie Huggins and Jeff Garner were present.

**Action Items**

**Fiscal Year 2019-2020 Budget Workshop**

Mayor Taylor called and introduced the agenda item, then presented and explained the draft tentative FY2020 budget by line-item. City Treasurer Wendy Miles helped answer questions.

No action was taken

**Adjourn:** Mayor Taylor adjourned the meeting at 8:15 p.m.

ATTEST:

\_\_\_\_\_  
Darin Taylor, Mayor

\_\_\_\_\_  
Dawn M. Dalton, Deputy Clerk  
Minutes Approved: August 7, 2019

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**MIDDLETON CITY COUNCIL  
JULY 17, 2019**

The Middleton City Council meeting on July 17, 2019 was called-to-order at 6:30 p.m. by Mayor Darin Taylor, who introduced City Attorney Chris Yorgason, Deputy Clerk Dawn Dalton, and Planning and Zoning Official Bruce Bayne.

**Roll Call:** Council Members Carrie Huggins, Jeff Garner and Beverlee Furner were present. Council President Rob Kiser was present via phone call.

**Action Items**

1. **Consent Agenda (items of routine administrative business)**
  - a) **Consider approving minutes for Council's July 3, 2019 meeting.**
  - b) **Consider ratifying July 5, 2019 payroll in an amount of \$70,827.92 and approving accounts payable thru July 16, 2019 in the amount of \$232,196.61.**

Mayor Darin Taylor called and introduced the agenda items.

**Motion:** Motion by Council Member Huggins to approve consent agenda items a and b was seconded by Council Member Garner and carried unanimously.

2. **Continued Public Hearing. Consider adopting Ordinance No. 619 amending Middleton City Code Titles 1, 4, 7, 8 and 10 (third reading).**

Mayor Taylor called the agenda item, opened the public hearing at 6:36 p.m., introduced the item, and asked if anyone in the audience would like to speak to this item: none.

**Motion:** Motion by Council Member Furner to close the public comment portion of the public hearing was seconded by Council Member Garner and carried unanimously.

**Motion:** Motion by Council Member Garner to waive the third reading and adopt Ordinance No. 619 was seconded by Council Member Furner and carried unanimously by roll call vote because it is an ordinance. Mayor Taylor closed the public hearing at 6:42 p.m.

3. **Continued Public Hearing: Consider adopting Ordinance No. 620 amending Title 5 of the Middleton City Code (third reading).**

Mayor Taylor called the agenda item, opened the public hearing at 6:43 p.m., introduced the item, and asked if anyone in the audience would like to speak to this item: none.

**Motion:** Motion by Council Member Furner to close the public comment portion of the public hearing was seconded by Council Member Garner and carried unanimously.

**Motion:** Motion by Council Member Garner to table Ordinance No. 620 to the next regularly scheduled meeting, so Council Member Kiser could be in the room and maybe have some ideas about whether or not to require sidewalks in an R-2 zone, was seconded by Council Member Furner carried unanimously.

4. **Consider entering into a Cooperative Agreement with Canyon Highway District No. 4 for an area-wide traffic impact study for the purpose of accurately stating**

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**the cumulative effects and prorate share of development impacts at collector and arterial road intersections in the Middleton area of city impact.**

Mayor Taylor called and introduced the agenda item and asked if anyone in the audience would like to speak to this item: none.

**Motion:** Motion by Council Member Huggins to approve the agreement was seconded by Council Member Furner and carried unanimously by roll call vote because it is a contract.

- 5. Consider entering into a State and Local Agreement to accept approximately \$278,760 grant funds under certain terms to design and construct a roundabout at the intersection of Cornell St. and N. Middleton Rd. in during Fiscal Year 2020.**

Mayor Taylor called and introduced the agenda item and asked if anyone in the audience would like to speak to this item: **James Taylor** voiced that this roundabout was poorly conceived and is poorly received by the residents of Middleton.

**Motion:** Motion by Council Member Garner to approve the agreement was seconded by Council Member Huggins and carried three-to-one by roll call vote because it is a contract, Council Member Furner voted nay.

- 6. Public Hearing: A \$22,000 minimum bid price at public auction to sell Davis Park, consisting of 7,504 square feet with pressure irrigation, lawn, small shed with roll-up door on concrete pad, small shelter on concrete pad, and chain-link fence along the west boundary. The land does not have vehicle access because it is located at the southwest corner of State Highway 44 and S. Middleton Road. Building and floodplain setbacks prohibit permanent structures on-site.**

Mayor Taylor called the agenda item, opened that public hearing at 7:23 p.m., introduced the item, and asked if anyone in the audience would like to speak to this item: **Tim O'Meara** voiced that selling the park was a poor decision.

**Motion:** Motion by Council Member Garner to close the public comment portion of the agenda item was seconded by Council Member Furner and carried unanimously.

**Motion:** Motion by Council Member Garner to sell Davis Park with a minimum bid price of \$22,000 was seconded by Council Member Huggins and three-to-one by roll call vote, Council Member Furner voted nay. Mayor Taylor closed the public hearing at 7:30 p.m.

- 7. Consider approving a preliminary plat for Crescent Lake Subdivision.**

Mayor Taylor called and introduced the agenda item, and Planning and Zoning Official Bruce Bayne presented the Administrative Review and Report. Mayor Taylor asked the applicant's representative to share with council anything the applicant would like council to know.

**Sabrina Durtschi** from KM Engineering gave an overview of the project explaining it is on 35.13 acres and will consist of 105 single-family homes along with five common lots and 12.5% open space with ponds, walking paths and covered picnic areas. Mrs. Durtschi also stated that the plan is to hook up to the city water and sewer systems.

Mayor Taylor asked the applicant if there was anything he would like to add.

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**James Roberts** from Mineral Rights Leasing ID LLC stated that they wanted to move forward with the plat including meeting all conditions stated in the Administrative Review and Report and without requesting exceptions to city code or standards.

**Motion:** Motion by Council Member Huggins to approve the preliminary plat of Crescent Lake Subdivision subject to the conditions listed in the Administrative Review and Report was seconded by Council Member Garner and carried unanimously.

8. **Consider approving Supplemental Engineering Services No. 1 with Precision Engineering for intersection design at Hartley Ln. and State Highway 44 in an amount not to exceed \$146,000.**

Mayor Taylor called and introduced the agenda item and asked if anyone in the audience would like to speak to this item: none.

**Motion:** Motion by Council Member Furner to approve the supplement was seconded by Council Member Garner and carried unanimously.

9. **Consider approving a tentative Fiscal Year 2020 budget to publish according to law prior to the City Council's August 7, 2019 public hearing to consider adopting an annual appropriations ordinance.**

Mayor Taylor called and introduced the agenda item, and City Administrator Becky Crofts presented the proposed Fiscal Year 2020 budget revised based on council discussion from its July 15, 2019 special meeting budget workshop.

Mayor Taylor asked if anyone in the audience would like to speak to this item: Library Board Finance Director **Don Watts** and Library Director **Kate Lovan** asked the Council to not cut the library budget and to at least keep it where it was last fiscal year.

**Motion:** Motion by Council Member Huggins to approve the tentative Fiscal Year 2020 budget in the amount of \$11,068,712.52 to publish according to law prior to the City Council's August 7, 2019 public hearing to consider adopting an annual appropriations ordinance was seconded by Council Member Furner and carried unanimously.

10. **Consider approving capital improvements plans for the purpose of entering into intergovernmental agreements with the Middleton Rural Fire District, and separately with Greater Middleton Parks and Recreation District, collect development impact fees from new residential and nonresidential construction in Middleton city limits and distribute those funds to the respective districts to spend on improvements identified in the respective capital improvements plans.**

Mayor Taylor called and introduced the agenda item, and asked the districts' representative to share with council anything he would like council to know. **William Gigray** from White Peterson Attorneys at Law, representing Greater Middleton Parks and Recreation District and Middleton Rural Fire District gave an update on the progress for the intergovernmental agreements with Canyon County and the next step the city could take would be to establish an impact fee advisory committee, using the one already existing for the Fire District if desired.

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**Motion:** Motion by Council Member Furner to take no action on agenda items 10 and 11 was seconded by Council Member Garner and carried unanimously.

**11. Consider approving Resolution No. 425-19 to collect impact fees for Middleton Rural Fire District and for Greater Middleton Parks and Recreation District.**

**Public Comments:** James Taylor said that as a resident he doesn't want to be subsidizing other entities and that the city is not charging enough for new developments coming into the city and thought the impact fees should be doubled or tripled. Corporal Nathan Hilkey asked council to implement a city police impact fee like other cities such as Kuna is doing.

**Mayor and Council Comments:** none.

**Adjourn:** Mayor Taylor adjourned the meeting at 9:45 p.m.

ATTEST:

\_\_\_\_\_  
Darin Taylor, Mayor

\_\_\_\_\_  
Dawn M. Dalton, Deputy Clerk  
Minutes Approved: August 7, 2019

**1C**





# CITY OF MIDDLETON

P O Box 487, MIDDLETON, ID 83644  
208-585-3133, 208-585-9601 FAX  
WWW.MIDDLETONIDAHO.US



## ADMINISTRATION

SPECIAL COMMUNITY EVENTS  
APPLICATION/AGREEMENT/PERMIT  
REV 8/17

Date: 7/29/19

Middleton City Code Section 3-2 Special Events.

### I. General Information:

Event Name: Middleton High School Homecoming Parade

Event Dates(s) / Time(s): 10/16/19 11am - 3pm

Event Location: Parade Between Mill Creek Elementary & MHS

### II. Applicant / Sponsoring Organization Information:

Applicant Name: Johnny Hullinger

Sponsoring organization Name: Middleton High Student Council

Are you a non-profit corporation? Yes ☒ no ☐ if yes, 501c(3) ☐ or 501c(6) ☐.

Address: 1538 Emmett

City: Middleton State: ID Zip: 83644

Phone: 208-351-585-6657 ; Cell Phone: 208-351-3268

Fax:  ; Email: jhullinger@msd134.org

On-Site/Emergency Contact Name: Johnny Hullinger

Address: 1872 Iron Stillier Dr.

City: Middleton State: ID Zip: 83644

Cell Phone: 208-351-3268 ; Email: jhullinger@msd134.org

### III. Brief Description and Purpose of Event:

Homecoming parade that starts at Foote Park, goes past Mill Creek, down main street, past the middle school, up cemetery past the Heights, and finishes at the High School.

Please waive the fee for this application.  
Thank you.

- Johnny Hullinger



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### ADMINISTRATION

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#### IV. Street Closure Request:

List any street(s) or lanes of streets requiring temporary street closure for the event. Include street name(s) indicating beginning and end points of the closing, date and time of closing and reopening:

1. Middleton Rd, 11:00am - 1pm, Main Street 12pm - 1:30, Cemetery
2. Rd. 1pm - 2:30, Willis Rd. 2:30 - 1:30 - 3:00
3. \_\_\_\_\_

No permanent alteration to the street will be permitted.

Note: Permit from Idaho Transportation Department or Canyon County Highway District #4 may be required, depending on location.

V. Site Plan. A Site Plan must be attached that identifies the following, if applicable:

1. An outline of the entire event venue including the names of streets or areas that are part of the venue. If the event involves a moving route such as a parade, indicate the direction of travel and all streets or lane closures.
2. Location of any fencing, barriers and/or barricades. Must be removable for emergency access.
3. Location and identification of all temporary structures, portable toilets, booths, trash containers/dumpsters, cooking areas, identification of location of all vendor cooking with flammable gases or barbeque grills, waste grease containers, gray water containers, hand washing stations, etc.
4. Location of first aid facilities and ambulances.
5. Parking, placement of vehicles and/or trailers.
6. Location of generators and/or sources of electricity.
7. Exit locations for OUTDOOR events within fencing, tents, other temporary structures.
8. Firework launch location.

#### Information:

- I. Does the event involve the sale or use of alcoholic beverages? Yes \_\_\_\_\_ No X.

If yes, an Alcohol Beverage Permit may be required.

- II. Does the event involve the sale or distribution of food? Yes \_\_\_\_\_ No X.

If yes, a Temporary Food Establishment Permit (South West District Health Department (208) 455-5300) and a vendor permit (City of Middleton) may be required, with copy to the City.

- III. Does the event involve the sale of non-food items? Yes \_\_\_\_\_ No X.

- IV. Will there be entertainment at the event? Yes X No \_\_\_\_\_.

If yes, please provide the following information:

Dance component/open floor: Cheer/Dance Teams

Live or recorded music: Band/Choir

Amplification: yes on various floors

Start and end time of entertainment: 12pm - 3pm

Refer to Middleton City Code Section Noise.

- V. ADDRESS: If the event is located within a building, name of building, address, owner name:

NA

- VI. TEMPORARY STRUCTURES.

Will there be any temporary structures on the event site? Yes \_\_\_\_\_ No X

Number of stages: \_\_\_\_\_ Size of stage(s): \_\_\_\_\_

Number of Tents: \_\_\_\_\_ Size of tent(s) \_\_\_\_\_

Inspection of temporary structures may be required and applicant is obligated to pay any inspection fee. Inspection / permit may be required for a tent by the Middleton Rural Fire District.

VII. Does the event involve use of fireworks, rockets, pyrotechnics? Yes \_\_\_\_\_ No X  
Where and when?

Inspection / permit by Middleton Rural Fire District may be required.

VIII. Will portable toilets for the public be provided? Yes \_\_\_\_\_ No X

IX. Will electrical hookup for the event be required? Yes No ☒

Electrical inspection / permit may be required.

X. Will a generator(s) be used? Yes \_\_\_\_\_ No X

XI. Will access to water be required for the event? Yes \_\_\_\_\_ No X

XII. Will signs and/or banners be displayed as part of the event? Yes ☒ No ☐

A sign permit may be needed from the City of Middleton.

XIII. Will this event be marketed, promoted, or advertised? Yes X No     .

XIV. Will there be live media coverage of the event? Yes \_\_\_\_\_ No \_\_\_\_\_ ?

XV. PARKING:

How will parking be accommodated for this event for all patrons, vendors, service providers, and event staff? Parking will be used at Foose Park and

of MAs

XVI. REFUSE / GARBAGE:

**How will garbage be contained and removed during and after the event?**

Garbage will be collected by groups during the parade

Applicant will be responsible for the costs (time and material) any any rubbish or garbage removal by Public Works or City staff.

XVII. NOTIFICATION. Applicant may be required to notify property owners affected by the event before a special events permit will be issued.

**XVIII. SECURITY.** Applicant may be responsible for hiring and paying off-duty law enforcement officers, or reimbursing the City for costs of providing on-duty law enforcement officers, for necessary policing.



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#### XIX. INSURANCE, FEE.

Pursuant to Middleton City Code Section 3-2-2 (E), all applicants shall submit, with the application, and maintain, at least until the conclusion of the special event, a comprehensive general liability insurance policy in the amount of one million dollars (\$1,000,000.00), with the city of Middleton names as an additional insured, and written by a company authorized to write insurance policies within the state of Idaho, and filed with the Middleton city clerk's office. Applicants must also execute indemnification and hold harmless provisions contained within the application to address potential liabilities and damages to persons and/or property.

FEE: \$160.00 Pursuant to Resolution No. 334-13 Fee Schedule, except as otherwise provided in this chapter, special event applicants, promoters and sponsors whose special events require the use of municipal resources as a result of their anticipated attendance or heightened security concerns shall be required to reimburse the city for expended resources at the hourly rate or salary of city of other personnel involved in the permit processing, event traffic control, or other facility or event support and for the use of city equipment and other non-personnel expense. The city clerk shall require payment of fees and services or a reasonable estimate thereof at the time the completed application is approved, unless the city clerk for good cause extends time for payment. In any event, full cost recovery for resources shall be required no later than ten (10) days following the conclusion of the special event. Any extraordinary resources for which there are additional costs shall be solely dedicated to the special event.

#### XX. INDEMNIFICATION / HOLD HARMLESS AGREEMENT / AGREEMENT FOR LIABILITY AND COSTS.

Middleton High School (Applicant / Organization / Permittee) shall indemnify, defend and hold the City of Middleton, its officers, agents and employees harmless from any and all claims, suits, actions, damages and causes of action which the City of Middleton may incur arising out of any personal injury, bodily injury, loss of life or damage to any property, or violation of any relevant federal, state or local law or ordinance, or other cause resulting from the following services, operations, event or use of City property authorized pursuant to this Special Event Permit.

Acceptance of insurance certificates required under this application / permit does not relieve Middleton High School (Applicant / Organization / Permittee) from liability under this application / permit. This application / permit shall apply whether or not such insurance policies have been determined to be applicable to any of such damages or claims for damages.

Middleton High School (Applicant / Organization / Permittee) shall reimburse the City of Middleton for all costs and expenses that may be incurred by or on behalf of the Special Event (including but not limited to fees and charges of attorneys and other professionals and court costs incurred by the City of Middleton in enforcing the provisions of this permit.



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## ADMINISTRATION

### SPECIAL COMMUNITY EVENTS

### APPLICATION/AGREEMENT/PERMIT

REV 8/17

Further, as to such damages or claims for damages which arise during the scope of the activities or the use of property covered under this Agreement, Middleton High School

(Applicant / Organization / Permittee), at its sole cost and expense, shall defend any and all suits, actions or other legal proceedings that may be brought or instituted by third parties against the City of Middleton, its officers, agents or employees, or any such claim or demand, and shall pay and satisfy any judgment or decree that may be rendered against the City of Middleton, its officers, agents or employees in any such suit, action or other legal proceeding.

All insurance companies shall be required to add the City of Middleton, its officers, agents and employees as additional insured by endorsement under the insurance policy and shall stipulate that this insurance policy will operate as primary insurance under this Agreement and that no other insurance affected by the City of Middleton or other named insured will be called upon to contribute to a loss covered there under. The policy shall contain no special limitations on the scope of protection afforded to the City, its officers, employees or agents unless approved in writing by the City of Middleton.

IN WITNESS WHEREOF, Middleton High School (Applicant / Organization Representative/ Permittee) has made and entered into this Agreement with the City of Middleton as of this 29<sup>th</sup> day of July, 2019.

#### APPLICANT / ORGANIZATION REPRESENTATIVE

Signature

Date: 7/29/19

John Hurlinger / MHS Student Council Advisor

Print name / Organization Name and Representative Title

#### OFFICE USE ONLY

Application Received: \_\_\_\_\_

Fee Received: \_\_\_\_\_

Insurance Certificate Received: \_\_\_\_\_

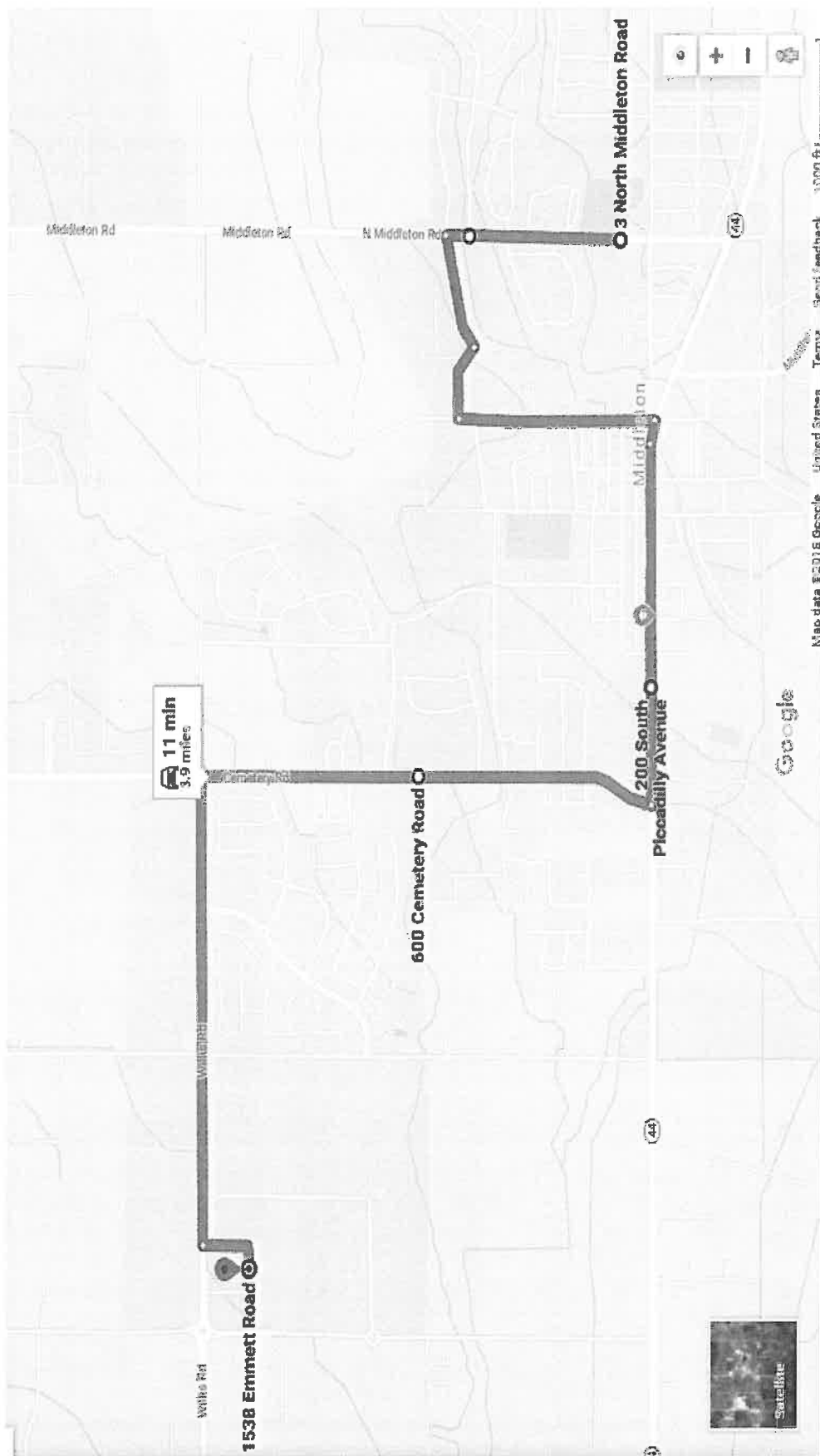
Application Approved by City Council : \_\_\_\_\_

Application Denied: \_\_\_\_\_

Permit is hereby issued this \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_.

\_\_\_\_\_  
City Clerk

Notes: \_\_\_\_\_



**2019**  
~~2018~~ High School *October 18th, 2019*  
**Homecoming Parade Route September 21, 2018**  
**Traffic Control**

**Parade END High School**  
**PWT**

**Parade Start Mill Creek**  
**PWT**

**V** Volunteer  
**—** Barricade  
**◆** Detour  
**▼** Road Close Ahead 12:30-3:30

**Homecoming Parade Route**

**Traffic Control**

**Legend:**

- V Volunteer
- Barricade
- ◆ Detour
- ▼ Road Close Ahead

**Route Details:**

- Start: Cemetery Rd
- End: Purple Sage Rd
- Key Locations: Cemetery Rd, Middleman Rd, N Middleman Rd, Mill Creek
- Event Points: Parade END High School, Parade Start Mill Creek
- Traffic Control Measures: Volunteers (V), Barricades (—), Detours (◆), Road Closures Ahead (▼)







## Lytle Signs Inc.

### Twin Falls Office

P.O. Box 305 1925 Kimberly Rd.  
TWIN FALLS, IDAHO 83303  
208.733.1739 fax 208.736.8653  
1.800.621.6836

### Boise/Meridian Office

2070 Commercial St.  
MERIDIAN, IDAHO 83642  
208.388.1739 fax 208.388.3966  
Web Site: www.lytlesigns.com  
E-mail: sales@lytlesigns.com

## PROPOSAL

Proposal #: 24519

Proposal Date: 07/25/19  
Customer #: 5487  
Page: 1 of 3  
Salesperson: Jerel Stoor

SOLD TO:	JOB LOCATION:
CITY OF MIDDLETON 1103 W. MAIN MIDDLETON ID 83644	City of Middleton 1103 W. Main Middleton ID 83644  REQUESTED BY: Darin Taylor

AS PER SKETCH (IF PROVIDED BY LYTLE SIGNS, INC)

1	QUOTE #39554 Relocate 25' Pole Sign Cut off existing 12' x 15' pole sign and relocate to the east. City will provide hydro excavation for a caisson footing.	\$6,719.00	\$6,719.00
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City will supply desired location for relocated sign. Lytle Signs to provide caisson footing drawings to the City by August 15, 2019, to allow for Dig-line 4 business day lead time prior to excavation. Lytle signs will supply the desired excavation date (sometime between August 21 and 30, 2019). Once the excavation is complete, the City will cover the hole with a plate until concrete is delivered.

City will trench to relocate power- Lytle signs will connect power to pole.

OK City to acquire permits. NOTE: If stamped engineering footing drawing is required, there will be an additional \$500.00 fee

*NA Darin Taylor  
7-25-2019*

ACQUISITION OF PERMITS AND PERMIT COSTS WILL BE BILLED IN ADDITION (IF APPLICABLE)  
ELECTRICAL REPAIRS WILL BE BILLED IN ADDITION AT TIME AND MATERIAL RATES (IF APPLICABLE)  
\*\*THIS PROPOSAL MAY BE WITHDRAWN, AND PRICING MAY CHANGE IF NOT ACCEPTED WITHIN 7 DAYS

TOTAL PROPOSAL AMOUNT: \$6,719.00

TERMS: 50.0% DOWN, BALANCE DUE ON COMPLETION  
(INTEREST OF 1.5% PER MONTH WILL BE ADDED TO PAST DUE ACCOUNTS)

### TERMS AND CONDITIONS

- THIS PRICE DOES NOT INCLUDE ELECTRICAL HOOKUP, PERMITS, OR STAMPED ENGINEERED DRAWINGS UNLESS SPECIFICALLY STATED.
- WORK WILL NOT BEGIN UNTIL DOWN PAYMENT AND WRITTEN ACCEPTANCE IS RECEIVED. ANY ALTERATION FROM THE ABOVE SPECIFICATIONS INVOLVING EXTRA COSTS, WILL BE EXECUTED ONLY UPON WRITTEN ORDERS, AND WILL BECOME AN EXTRA CHARGE OVER AND ABOVE THE ESTIMATE TO BE PAID BY THE PURCHASER.
- UPON DEFAULT IN THE PAYMENT OF ANY SUMS HEREIN AGREED, LYTLE SIGNS MAY, AT ITS OPTION, DECLARE THE ENTIRE BALANCE PRICE FULLY DUE AND PAYABLE WITHOUT FURTHER NOTICE TO CUSTOMER; AND WHEN DECLARED, CUSTOMER AGREES TO PAY INTEREST ON SAID BALANCE WHEN DECLARED DUE AT THE RATE OF 1.5% PER MONTH. CUSTOMER FURTHER AGREES TO PAY ALL REASONABLE COSTS OF COLLECTION OF SAID BALANCE INCURRED BY THE COMPANY, INCLUDING ATTORNEY'S FEES.
- CUSTOMER AGREES TO PROVIDE ELECTRICAL SERVICE FEED WIRE OF APPROVED AND SUITABLE CAPACITY TO LOCATION OF DISPLAY IN ADVANCE OF INSTALLATION.
- AN ADDITIONAL CHARGE WILL BE MADE IF DURING EXCAVATION UNFORESEEN CIRCUMSTANCES ARISE OR IF RESTORATION OF EXISTING LANDSCAPING IS REQUIRED.
- ALL AGREEMENTS ARE CONTINGENT UPON THE ABSENCE OF STRIKES, DELAYS, OR INCIDENTS BEYOND LYTLE SIGNS, INC. CONTROL.
- QUOTED PRICE DOES NOT INCLUDE ELECTRICAL SERVICE TO OPERATE PROPOSED SIGN OR LIGHTING. ADDITIONAL CHARGES MAY APPLY TO BRING CURRENT ELECTRIC SERVICE AND SIGNAGE TO CODE. ELECTRICAL COMPONENTS WILL COMPLY WITH 120V SERVICE UNLESS OTHERWISE SPECIFIED.
- INITIAL DESIGN IS INCLUDED IN QUOTE PRICE. CHANGES REQUIRING ADDITIONAL SKETCH TIME WILL BE DONE AT AN HOURLY RATE. REQUEST FOR LOGOS ON CD OR MEMORY STICKS WILL RESULT IN ADDITIONAL CHARGES.
- THE TIME INTERVAL FOR PROJECT COMPLETION WILL BEGIN WHEN ALL PERTINENT INFORMATION AND PERMITS ARE RECEIVED BY ENGINEERING.

THIS PROPOSAL DOES NOT BECOME EFFECTIVE UNTIL SIGNED AND DATED BY AN AUTHORIZED LYTLE SIGN'S REPRESENTATIVE.

Lytle Signs, Inc. is Licensed in: Idaho, Utah, Oregon, Wyoming, Montana & Nevada (0029311 - \$750,000)

COMPANY INITIALS \_\_\_\_\_

CUSTOMER INITIALS *DT*



## Lytle Signs Inc.

### *Twin Falls Office*

P.O. Box 305 1925 Kimberly Rd.  
TWIN FALLS, IDAHO 83303  
208.733.1739 fax 208.736.8653  
1.800.621.6836

### *Boise/Meridian Office*

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Web Site: [www.lytlesigns.com](http://www.lytlesigns.com)  
E-mail: [sales@lytlesigns.com](mailto:sales@lytlesigns.com)

## PROPOSAL

**Proposal #: 24519**

**Proposal Date:** 07/25/19  
**Customer #:** 5487  
**Page:** 2 of 3  
**Salesperson:** Jerel Stoor

SALESPERSON: \_\_\_\_\_

DATE: \_\_\_\_\_

ACCEPTED BY: DARIN TAYLOR

TITLE: Mayor

SIGNATURE: Darin Taylor

DATE: 7-25-2019



## Lytle Signs Inc.

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E-mail: [sales@lytlesigns.com](mailto:sales@lytlesigns.com)

## DEPOSIT INVOICE

Invoice #: DP24519

Inv Date: 07/25/19  
Customer #: 5487  
Page: 3 of 3

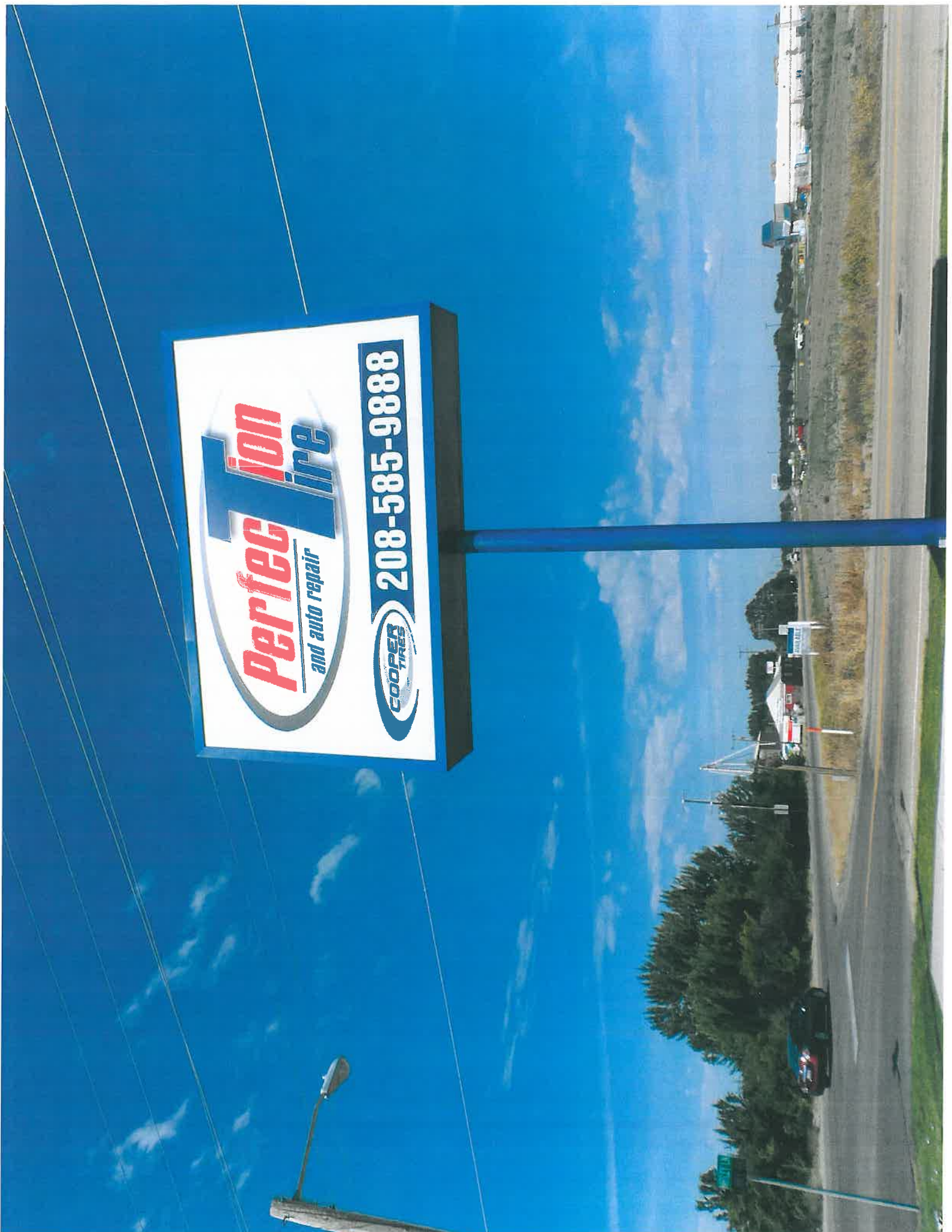
SOLD TO:	JOB LOCATION:
CITY OF MIDDLETON 1103 W. MAIN MIDDLETON ID 83644	City of Middleton 1103 W. Main Middleton ID 83644  REQUESTED BY: Darin Taylor

ORDERED BY	PO NUMBER	SALESPERSON	PAYMENT TERMS
Darin Taylor		Jerel Stoor	50.0% Due Upon Receipt

DESCRIPTION		TOTAL PRICE
1	<p>QUOTE #39554 Relocate 25' Pole Sign Cut off existing 12' x 15' pole sign and relocate to the east. City will provide hydro excavation for a caisson footing.</p> <p>City will supply desired location for relocated sign. Lytle Signs to provide caisson footing drawings to the City by August 15, 2019, to allow for Dig-line 4 business day lead time prior to excavation. Lytle signs will supply the desired excavation date (sometime between August 21 and 30, 2019). Once the excavation is complete, the City will cover the hole with a plate until concrete is delivered.</p> <p>City will trench to relocate power- Lytle signs will connect power to pole.</p> <p>OK City to acquire permits. NOTE: If stamped engineering footing drawing is required, there will be an additional \$500.00 fee</p>	\$6,719.00
TOTAL PROPOSAL AMOUNT		\$6,719.00
*** FINAL INVOICE AMOUNT MAY VARY UPON COMPLETION ***		
PLEASE PAY THIS DEPOSIT AMOUNT:		\$3,359.50

DT

**PerfecTion**  
and auto repair  
**COOPER TIRES**  
208-585-9888





## ORDINANCE NO. 620

AN ORDINANCE OF THE CITY OF MIDDLETON, CANYON COUNTY, IDAHO, AMENDING TITLE 5 OF THE MIDDLETON CITY CODE; UPDATING THE GENERAL ZONING PROVISIONS, MODIFYING AND UPDATING THE USES AND NOTES IN THE LAND USE, SETBACK AND AREA TABLES; UPDATING PRELIMINARY AND FINAL PLAT REQUIREMENTS; UPDATING DESIGN AND DEVELOPMENT STANDARDS; UPDATING REQUIRED ROAD AND UTILITY IMPROVEMENTS; DELETING STANDARDS FOR MOBILE HOME PARKS; MAKING OTHER MINOR MODIFICATIONS AND PROVIDING AN EFFECTIVE DATE.

### RECITALS

WHEREAS, the City of Middleton, Idaho, is a municipal corporation organized and operating under the laws of the State of Idaho, and

....

NOW, THEREFORE, BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF MIDDLETON, IDAHO, AS FOLLOWS:

Section 1: Tables 1 and 2 of Title 5, Chapter 4, Section 1 LAND USE, SETBACK AND AREA TABLES of the Middleton City code shall be amended as follows:

The regulations in the following tables shall apply to zoning districts.

TABLE 1  
LAND USE SCHEDULE

A = Allowed uses	CS = <del>Conditional</del> Special uses
------------------	--

Use <sup>1,2</sup>	A-R	C-1	C-2	C-3	M-1	M-2	R-1	R-2	R-3	RRR	TOD	M-F	M-U
Cement/clay products manufacturing				<u>S</u>	A	A							
Concrete batch plant						AS							
Mini-warehouse storage		S	A	A	A	A							S
Nursery, vegetation	A <sup>7</sup>												
Retail stores and services	A <sup>7</sup>	A	A	A	A	A				A	A		A

Notes:

1. Accessory uses are permitted if constructed either at the same time or subsequent to the main building; they are prohibited from being constructed before the main building.
2. If a specific use is not found in this table, the Planning and Zoning Administrator may determine a similar use that is listed and those appropriate district regulations shall apply.
3. Agriculture or horticulture, including the raising of fowl, poultry and animals, except hogs, billygoats and roosters, not exceeding a total of 4 on any lot or acre. Further provided that no horse, cow, emu or usual large farm animal shall be maintained on any lot which is less than  $\frac{1}{2}$  one-half acre; and providing that buildings and enclosures housing such large farm animals shall be not less than 30 feet from any property line; and at least 50 feet from all residential structures.
4. Residences constructed on a 2 ~~two-acre or larger surface irrigated~~ lot may use individual domestic well and septic systems unless the public water and/or sanitary system is within 1,000 feet of the property. Residences on a ~~lot without surface irrigation or a lot less than 2 two~~ acres are required to connect to the City's domestic water and sanitary sewer systems.
5. Second dwelling units are allowed on lots having a minimum 14,000 square feet and where utilities are connected through the primary residence, the second unit is detached from the main dwelling unit, and uses the same driveway approach and address as the main dwelling unit and does not exceed ~~600~~1,000 square feet.
6. See ~~table 2 of this section, notes 9 and 10.~~Section 5-4-11-2 A. of this Code.
7. Allowed only if solely agricultural products or services.

TABLE 2  
HEIGHT, SETBACK AND COVERAGE SCHEDULE

[TABLE TO REMAIN UNCHANGED]

Notes:

1. Minimum lot width is measured at the building setback line.
2. Limits of impervious surface on each lot are set to aid aquifer recharge by on-site stormwater filtration.
3. Minimum front and side street setbacks are 0 feet for commercial zones in the "downtown district", which is the land abutting State Highway 44 from S. Middleton Road to Hartley Ln.
4. The minimum setback for a commercial or industrial use abutting a residential zone shall be 30 feet.
5. The minimum front setback for living space may be reduced to 20 feet if the garage setback is at least 25 feet.
6. Cornices, canopies, eaves or other similar items that do not increase the enclosed building area shall not project into any required setback more than 2 feet.  
Unenclosed exterior stairs shall not project into any required setback more than 3 feet.  
Unenclosed covered patios and porches shall not project into any required setback more than 10 feet.
7. All structures shall be set back at least 50 feet from section and quarter section lines, unless otherwise approved by the City.
8. In a Mixed-Use Zone, the maximum height for a commercial structure is 55 feet, for a multi-family structure is 45 feet, and for a single-family structure is 35 feet.
9. ~~Subdivisions in an R-1 Zone: Curb, gutter, sidewalks, and streetlights are not required. Public~~

~~roads may be narrowed, and no parking on the public roads. A three-car garage and photo-cell lighting that covers the entire front of house is required on each buildable lot. Chain-link fencing is prohibited. Swales with culverts under the driveway are preferred. Reminder, this Code allows a horse, cow or large farm animal(s).~~

~~10. Subdivisions in an R-2 Zone: Curb, gutter, sidewalks, and streetlights are not required. Public roads may be narrowed, and no parking on the public roads. A three-car garage and photo-cell lighting that covers the entire front of house is required on each buildable lot. Chain-link fencing is prohibited. Swales with culverts under the driveway are preferred. Reminder, this Code prohibits a horse, cow or large farm animal(s).~~

~~11. Subdivisions in an R-3 Zone: Curb, gutter, sidewalks, and streetlights are required. Public roads may not be narrowed, and road-side parking is allowed. A two-car or three-car garage is required on each buildable lot.~~

Section 2: Title 5, Chapter 4, Section 2 ACCESSORY STRUCTURES of the Middleton City code shall be amended as follows:

#### **5-2-4: ACCESSORY STRUCTURES:**

ACCESSORY STRUCTURES: No building permit is required for any detached structure ~~under~~ two hundred (200) square feet and under. A building permit is required for all other accessory structures. All accessory structures must meet the following standards. ~~bulk and placement requirements:~~

#### **MINIMUM REQUIREMENTS FOR ACCESSORY STRUCTURES**

	Rear	Interior Side	Side Street	Maximum Size (Sq. Ft.)	Maximum Height	
Structures over 200 sq. ft.	Shall comply with requirements in section <del>5-2-3</del> <u>5-4-1</u> , Table 2 of this chapter					
Structures 200 sq. ft. and under	<del>5</del> 10'	5'	<del>25</del> 20'	200	15'	

Notes:

Accessory structures in public utility easements are prohibited.

Accessory structures on permanent foundations in a setback area are prohibited.

Accessory structures shall be set back further from a publicly maintained street than the front or side setback for the primary structure.

Accessory structures shall not exceed 25 percent of the gross square footage of the primary structure or 30 percent of the square footage of the rear yard, whichever is greater.

Accessory structures larger than 200 square feet shall be constructed of materials and colors that match the primary structure.



Any eaves or overhangs of an accessory structure are subject to the same setback requirements as provided herein.

Section 3: Title 5, Chapter 4, Section 3 TRAFFIC IMPACT ANALYSIS of the Middleton City code shall be amended as follows:

5-4-3: Traffic Impact Analysis: All subdivisions containing more than twenty five (25) ~~residential lots~~ equivalent dwelling units shall provide a traffic impact analysis, prepared and stamped by a licensed traffic engineer and submitted with the preliminary plat application. A traffic impact analysis may be required with an application for any development as deemed necessary on a case by case basis. An analysis may be waived if traffic impacts are mitigated through provisions identified in a development agreement.

Section 4: Title 5, Chapter 4, Section 4 PRELIMINARY PLAT of the Middleton City code shall be amended as follows:

5-4-4 A. Application: In addition to the application requirements in subsection 1-14-2A of this Code, an applicant shall file with the City: a copy of the complete application, fees, and ~~two (2) full-sized paper copies~~ and one (1) electronic full-size PDF copy of the preliminary plat with data as required in this section, and a title report or commitment for title insurance, including schedule B, indicating the nature of the applicant's ownership of land included in the preliminary plat. The City, at least fifteen (15) calendar days before the initial public meeting, shall mail to landowners within three hundred feet (300') of the external boundaries of the lands to be subdivided a notice that the City received an application, the number of acres and proposed number of residential, non-residential, and total lots, proposed land uses, and the dates and times that the application can be reviewed at City offices. After all City comments are addressed by the applicant, and prior to any public meeting about the plat, the applicant shall submit ~~five (5) paper copies~~ one (1) electronic full-size PDF copy to the City.

5-4-4 A(2)(r) Applicant is responsible to review comprehensive plan maps (including transportation, schools and recreation maps) and include on the preliminary plat respective transportation, school and recreation improvements. If a transportation improvement that is identified on the transportation map is entirely on the applicant's property, then the City ~~will~~ may pay to design the improvement and pay up to forty five percent (45%) of the cost of construction; the applicant shall ~~be responsible pay~~ pay for the remaining construction costs. Applicant shall pay its pro rata share of any improvements recommended by a City-approved traffic study before the City approves the final plat or final plat of the first phase.

5-4-4 C. Off-site Road Improvements: All off-site transportation improvements must be completed as part of the first phase of subdivision construction, unless otherwise approved by city council.

Section 5: Title 5, Chapter 4, Section 7 FINAL PLAT of the Middleton City code shall be amended as follows:

5-4-7 A. Application:

1. An applicant shall file with the City: a copy of the complete final plat application, fees, and ~~two (2) paper copies and one (1) electronic full-size PDF copy~~ of the final plat with data as required in this section. After all City comments are addressed by the applicant, and prior to any Council consideration of the plat, the applicant shall submit ~~five (5) paper copies one (1) electronic full-size PDF copy~~ to the City.

5-4-7 E.3. Each lot and block shall be numbered consecutively and individually throughout the plat, and include the size of the lot by square feet shown on the face of the plat, not in a table.

5-4-7 H. Council Action: Upon ~~receipt~~ acceptance ....

5-4-7 I. Recording Of Final Plat: The subdivider shall record the City approved final plat. At the time of recording of the final plat, the City is deemed to have accepted the dedications shown. After recording, the subdivider shall deliver to the City ~~four (4)~~ one (1) electronic PDF copy, printable in full sized, and one eight and one-half by eleven (8 1/2 x 11) sizes, showing recording information. ~~, copies showing recording information.~~

Section 6: Title 5, Chapter 4, Section 10 DESIGN AND DEVELOPMENT STANDARDS of the Middleton City code shall be amended as follows:

5-4-10-2 K. Maximum Traffic On One Access for Local Or Collector Roads: Where a proposed development has only one access to a public road from where it proposes to extend public roads from existing development with only one local or collector road access to the public road system, the ~~maximum residential units or residential unit equivalents~~ equivalent dwelling units to be allowed ~~at any point~~ on the local road access is fifty (50).

5-4-10-2 L. ~~Maximum Traffic on One Access For A Divided Boulevard Collector Road:~~ Delete entire subsection.

5-4-10-4: LOT REQUIREMENTS

A. Lot Design: The lot size, width, depth, shape and orientation and minimum setback lines shall comply with the minimum requirements of the zoning regulations of the City, as shown in section 5-4-1, ~~T~~table 2 of this chapter. Lot lines shall be at right angles from the front, side and back property lines, unless otherwise approved as part of ~~the~~ a preliminary plat.

B. Buffers: Lots along the roads identified in subsection 5-4-10-2D of this chapter shall conform to the traffic buffer requirements (see section 5-4-10-6 of this chapter) (Ord. 588, 3-1-2017; amd. Ord. 609, 7-3-2018).

C. Lot Access: All lots shall front on paved public roads, and ~~No~~ lots shall have direct access to major collectors, boulevards or arterials, unless otherwise approved by the City. ~~All lots shall front on paved public roads unless specifically approved otherwise.~~

D. Flag Lots: ~~Increased setbacks to front of house and/or maximum driveway lengths~~ Flag lots are prohibited unless allowed by the city as part of a preliminary plat. When a flag lot is allowed, the minimum lot frontage to a public road shall be twenty feet (20'), and the minimum lot width and setbacks are measured from where the lot widens for a building.

#### 5-4-10-8: PATHWAYS AND PARKS

##### A. Pathways:

1. Pathways are required as indicated on the ~~Middleton Connects Master Plan~~ Middleton Comprehensive Plan Transportation, Schools and Recreation map. Pathways that are not along a road shall be on a twenty foot (20') wide lot or easement, dedicated to the City, and shall be constructed of asphalt, ten feet (10') wide and centered on the lot.

2. In addition to the pathways identified on the ~~Middleton Connects Master Plan~~ Middleton Comprehensive Plan Transportation, Schools and Recreation map, developers shall plan for and construct sidewalks and pathways designed to connect to neighborhoods with schools, parks, schools, neighborhoods and downtown.

B. Parks: Parks locations are required as indicated on the ~~Middleton Connects Master Plan~~ Middleton Comprehensive Plan Transportation, Schools and Recreation map so there is approximately one-half mile walking distance from each residence in the city, shall be at least eight (8) acres in size, improved with pressurized irrigation and sod, and dedicated to the City for future maintenance.

Section 7: Title 5, Chapter 4, Section 11 REQUIRED ROAD AND UTILITY IMPROVEMENT REQUIREMENTS is hereby amended to read as follows:

#### 5-4-11-2: REQUIRED IMPROVEMENTS:

A. Minimum Improvements: The owner or subdivider shall construct the following improvements for the subdivision/development according to the Middleton Comprehensive Plan Transportation, Schools and Recreation map, "Idaho Standards for Public Works Construction,"<sup>2</sup> (ISPWC) and the Middleton supplement to the ISPWC ~~"Idaho Standards for Public Works Construction"~~ and ~~Middleton Connects master plan.~~

Subdivisions in an R-1 Zone: Curb, gutter, sidewalks, and streetlights are not required. Public roads may be narrowed, and no parking on the public roads. Right-of-way may be narrowed if there are not sidewalks. A three-car garage and lighting the entire front of house are required on each residential lot. Reminder, this Code allows a horse, cow or large farm animal(s) on lots at least one acre in size.

Subdivisions in an R-2 and R-3 Zone: Curb, gutter, sidewalks, and streetlights are not required, if all residential lots are at least one-half (1/2) acre in size. Public roads Right-of-way may be narrowed if there are not sidewalks. A three-car garage and lighting the entire front of house are required on each residential lot. Reminder, this Code prohibits a horse, cow or large farm

animal(s) on lots less than one-acre in size.

Subdivisions in an R-3 Zone: Curb, gutter, sidewalks, and streetlights are required. A two-car or three-car garage is required on each residential lot.

1. Roads, Curbs And Gutters: Roads and portions of roads constructed to finished grade with approved centerline monuments to be set to the road surface by a registered professional land surveyor; improved with asphalt plant mix and combination of concrete curb and gutter, or alternate road section as approved by the City. Roads, rights-of-way and associated improvements shall be extended to the property boundary providing connectivity and orderly growth as directed by the City.
2. Sidewalks, Pathways, ~~And Bicycle Lanes, and Greenbelt~~: Five-foot feet (5') wide concrete sidewalks abutting the curb on both sides of the road, unless otherwise approved by the City; eight-foot feet (8') wide asphalt detached pathways on both sides of the road, unless otherwise approved by the City; and six-foot feet (6') wide bicycle lanes on both sides of the road, unless otherwise approved by the City; and twelve-foot (12') wide asphalt greenbelt.
3. Stormwater Disposal: The management of stormwater shall conform with the City stormwater management policy (section 5-4-10-9 of this chapter).
4. Utilities: The extension of utilities, including power distribution lines, shall be underground and at the developer's expense, and shall have the capacity and placement necessary to serve land located ~~farther out~~ beyond the project site. Developer is responsible for construction of utilities to and through Developer's project site as determined by the City.
5. Sanitary Sewer System: Connection to City sanitary sewer is required. Approval of the subdivision shall be based on treatment capabilities, such as density requirements, the need for entirely new systems and other treatment possibilities that are in harmony with officially recognized practices of the City.
6. Domestic Water System:
  - a. Connection to City water is required. Water hookups shall be allowed only within the City limits unless approved by the Council upon recommendation of the City Engineer.
  - b. If the City requires a larger water main to accommodate future development than the size of line required by the City for the subdivision/development, the developer shall install the larger line size required by the City.
  - c. Four inch (4") blowoffs for water lines shall be required at the terminus of all dead end main lines unless a standard fire hydrant is available at the terminus.
7. Monuments: Monuments shall be set in accordance with Idaho Code section 50-1303. For each subdivision phase or development, any portion of which is located within a

regulated floodplain, one elevation monument setting forth the elevation and datum shall be located within a monument box, as well as identified on the record drawings. The location of the monument shall be approved by the City Engineer.

8. Fire Hydrants: Fire hydrants shall be installed by the subdivider in locations specified by the City, every six hundred feet (600'), or as determined by the Fire Code and the Middleton Rural Fire District.
9. Road Name Signs: Road name signs shall be installed in the appropriate locations at each road intersection. Cost of road signs shall be the responsibility of the developer and the signs shall be installed to City specifications.
10. Streetlights: Streetlights shall be required to be installed by the subdivider/developer at the intersections, cul-de-sacs, at approximately every four hundred feet (400'), and where the City deems necessary throughout the subdivision/development. All costs to install streetlights and poles shall be borne by the developer.
11. ~~Utilities: Transmission lines shall be underground, unless otherwise approved by the City.~~

Service Connections: All service connections for sanitary sewer and domestic water shall be installed to the property line before placing base gravel for the road.

12. Irrigation Improvements: A pressure irrigation system shall be provided. All irrigation structures, lines and drain lines except mains used for stormwater management shall be located or relocated out of the road right-of-way. City water may not be used for irrigation supply unless specifically approved by the City.

13. Perimeter Fence: Developers of residential subdivisions shall install a six foot (6') fence along the perimeter of each phase of the subdivision by the time the City signs the final plat for that phase.

14. Monument Signs at Entrances: Obtain a sign permit from the City and construct a monument-type sign at subdivision entrances from collector and arterial roads.

~~14~~ 15. On-Site And Off-Site Improvements: On-site and off-site improvements of any of the above are required where it is deemed necessary to properly serve the proposed development or protect the integrity of the usefulness of existing off-site improvements or utilities.

Section 8: Title 5, Chapter 4, Section 13, Subsection 3 MOBILE HOME PARKS is hereby deleted and Title 5, Chapter 4, Section 13, Subsection 4, is hereby renumbered to be Title 5, Chapter 4, Section 13, Subsection 3.

Section 9: This ordinance, or a summary thereof as provided by Idaho Code §50-901A, shall be published in one (1) issue of the official newspaper of the City of Middleton, Idaho, and shall take effect immediately upon its passage, approval and publication.

Dated this \_\_\_\_\_ day of \_\_\_\_\_, 2019.

CITY OF MIDDLETON  
Canyon County, Idaho

\_\_\_\_\_  
Darin Taylor, Mayor

ATTEST:

\_\_\_\_\_  
Dawn M. Dalton, Deputy City Clerk



ORDINANCE NO. 622

AN ORDINANCE OF THE CITY OF MIDDLETON, CANYON, COUNTY, IDAHO, ENTITLED THE "ANNUAL APPROPRIATION ORDINANCE FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2019, APPROPRIATING \$10,943,903 DEEMED NECESSARY TO DEFRAY ALL EXPENSES AND LIABILITIES OF THE CITY OF MIDDLETON, IDAHO FOR FISCAL YEAR 2020, AND SPECIFYING THE OBJECTS AND PURPOSES FOR WHICH SAID APPROPRIATIONS ARE MADE; PROVIDING FOR A WAIVER OF THE READING RULES; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, pursuant to Section 50-1003, Idaho Code, the City of Middleton is required to pass an annual appropriation ordinance prior to the commencement of each fiscal year; and

WHEREAS, pursuant to Section 50-1002, Idaho Code, the City of Middleton has prepared a budget and has tentatively approved estimated revenues and expenditures for the fiscal year commencing October 1, 2019 and ending September 30, 2020; and

WHEREAS, on Wednesday August 7, 2019, pursuant to Section 50-1002, Idaho Code, the City of Middleton held a public hearing for the purpose of considering public comment on services, expenditures and revenues planned for fiscal year 2020.

NOW THEREFORE, BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF MIDDLETON, CANYON COUNTY, IDAHO, as follows:

Section 1. That the sums of money, or as much thereof as may be authorized by law, needed, or deemed necessary to defray all expenses and liabilities of the City of Middleton, for the general and special municipal purposes and objective of the City of Middleton, Idaho, be appropriated for the fiscal year commencing October 1, 2019 and ending September 30, 2020.

Section 2. That the summary of monies appropriated pursuant to the budget prepared and approved by the City Council, are as follows:

GENERAL FUND	\$2,739,070
IMPACT FEE FUND	\$ 467,040
LIBRARY FUND	\$ 413,700
SOLID WASTE FUND	\$ 705,974
STORM WATER FUND	\$ 59,573
TRANSPORTATION FUND	\$2,204,551
WASTE WATER FUND	\$2,762,193
WATER FUND	<u>\$1,591,802</u>
<b>TOTAL EXPENDITURES ALL FUNDS</b>	<b>\$10,943,903</b>





ORDINANCE NO. 623

AN ORDINANCE OF THE CITY OF MIDDLETON, CANYON COUNTY, IDAHO, AMENDING TITLE 1 CHAPTER 5 SECTIONS 1-5-1(B) AND 1-5-2(B) AND (C) MAYOR AND COUNCIL SALARIES; AMENDING TITLE 4 CHAPTER 1 SECTION 1 TO PREVENT CODE CONFLICTS REGARDING TRANSPORTATION STANDARDS; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City of Middleton, Idaho, is a municipal corporation organized and operating under the laws of the State of Idaho;

WHEREAS, the City of Middleton Idaho, has the authority to establish and amend the pay of Mayor and City Council by ordinance pursuant to Idaho Code 50-203;

NOW, THEREFORE, BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF MIDDLETON, IDAHO, AS FOLLOWS:

Section 1: Title 1, Chapter 5, Section 1-5-1(B) SALARY of the Middleton City Code is hereby amended to read as follows:

B. Salary: The Mayor of Middleton shall receive a monthly salary of ~~four thousand three hundred thirty three dollars (\$4,333.00)~~ three thousand dollars (\$3,000.00).

Section 2: Title 1, Chapter 5, Section 1-5-2 (B) SALARY OF MEMBERS and (C) SALARY OF COUNCIL PRESIDENT of the Middleton City Code are hereby amended to read as follows:

B. Salary of Members: Each member of the Council except the President Shall receive a monthly salary of ~~four hundred and fifty dollars (\$450.00)~~ five hundred and fifty dollars (\$550.00).

C. Salary of Council President: The Council President Shall receive a monthly salary of ~~six hundred dollars (\$600.00)~~ seven hundred and fifty dollars (\$750.00).

Section 3: Title 4, Chapter 2, Section 1 FIRE CODE ADOPTED of the Middleton City Code is hereby amended to read as follows: The City hereby adopts the current edition of the International Fire Code as adopted by the State of Idaho including any revisions thereto as may periodically be adopted by the State of Idaho, and including all applicable appendix chapters and ~~appendix~~ standards contained therein, published by the International Code Council, a copy of which is on file in the Office of the City Clerk, in accordance with Idaho Code section 50-901. Transportation-related provisions and standards of Middleton City Code, Idaho Standards for Public Works Construction (ISPWC) and the Middleton Supplement to the ISPWC shall prevail if there is a conflict between them and the International Fire Code.

Section 4: This ordinance, or a summary thereof as provided by Idaho Code §50-901A, shall be published in one (1) issue of the official newspaper of the City of Middleton, Idaho, and shall take effect immediately upon its passage, approval and publication.

Dated this 7<sup>th</sup> day of August, 2019

CITY OF MIDDLETON, IDAHO

ATTEST:

\_\_\_\_\_  
Darin Taylor, Mayor

\_\_\_\_\_  
Dawn M. Dalton, Deputy City Clerk

**Information**

## Report Criteria:

Accounts to Include: With balances or activity

Print Fund Titles

Page and Total by Fund

Print Source Titles

Total by Source

Print Department Titles

Total by Department

All Segments Tested for Total Breaks

Account Number	Account Title	2019-20 Future year Budget
GENERAL FUND		
Source: 311		
01-311-402	PROPERTY TAX COLLECTIONS	749,524.56
01-311-403	County Circuit Breaker	32,750.00
01-311-405	PROPERTY TAX RESERVES	166,545.95
Total Source: 311:		948,820.51
Source: 315		
01-315-401	COUNTY REVENUE SHARE-SALES TA	73,709.98
01-315-404	STATE REVENUE SHARE-SALES TAX	331,369.50
Total Source: 315:		405,079.48
Source: 316		
01-316-501	GAS FRANCHISE	38,004.00
01-316-503	TV FRANCHISE	4,512.00
Total Source: 316:		42,516.00
Source: 321		
01-321-303	LIQUOR LICENSE FEES	2,208.00
Total Source: 321:		2,208.00
Source: 322		
01-322-005	BUILDING PERMITS/INSPECTIONS	445,120.00
01-322-150	ELECTRICAL PERMITS/INSPECTIONS	40,040.00

Account Number	Account Title	2019-20 Future year Budget
01-322-151	MECHANICAL PERMITS/INSPECTIONS	27,235.00
01-322-152	PLUMBING PERMITS/INSPECTIONS	26,260.00
Total Source: 322:		538,655.00
<b>Source: 335</b>		
01-335-403	STATE REVENUE SHARE-LIQUOR	82,958.75
Total Source: 335:		82,958.75
<b>Source: 341</b>		
01-341-002	ANNEXING, PLANNING & ZONING	94,820.00
01-341-003	INTERFUND OVERHEAD CONTRIBUT	307,632.00
Total Source: 341:		402,452.00
<b>Source: 349</b>		
01-349-011	TROLLEY STATION RENT	10,000.00
01-349-012	PROPERTY RENTAL	9,600.00
Total Source: 349:		19,600.00
<b>Source: 361</b>		
01-361-300	FINES & FORFEITURES	13,000.00
01-361-700	INTEREST ON INVESTMENTS	1,500.00
Total Source: 361:		14,500.00
<b>Source: 365</b>		
01-365-610	REIMBURSEMENT SRO SERVICES	138,240.00
Total Source: 365:		138,240.00
<b>Source: 369</b>		
01-369-080	MISCELLANEOUS REVENUE	20,000.00
Total Source: 369:		20,000.00

Account Number	Account Title	2019-20 Future year Budget
<b>Source: 370</b>		
01-370-007	CASH CARRY OVER	123,240.00
Total Source: 370:		123,240.00
<b>Source: 379</b>		
01-379-011	PARK FACILITY RENT	1,100.00
01-379-799	CITY PARKS IMPACT FEE	237,600.00
Total Source: 379:		238,700.00
<b>Admin - Council</b>		
01-410-110	SALARIES	68,860.00
01-410-122	FICA	4,420.00
01-410-125	MEDICAL INSURANCE	32,624.00
01-410-126	DENTAL INSURANCE	3,300.00
01-410-127	RETIREMENT	8,221.00
01-410-128	MEDICARE	998.00
01-410-130	EE ASSISTANCE BENEFITS	210.00
Total Admin - Council:		118,623.00
<b>ADMINISTRATION</b>		
01-415-110	SALARIES	280,278.00
01-415-122	FICA	17,994.00
01-415-125	INSURANCE-MEDICAL	52,168.00
01-415-126	INSURANCE-DENTAL	3,012.00
01-415-127	RETIREMENT	33,265.00
01-415-128	MEDICARE	4,064.00
01-415-130	EE ASSISTANCE BENEFITS	168.00
01-415-131	STATE UNEMPLOYMENT TAX	12,279.00
01-415-132	WORKERS COMP	5,628.00
01-415-135	Employee Recognition	500.00
01-415-210	BANK FEES	1,500.00
01-415-211	COMPUTER HARDWARE	12,000.00
01-415-212	GASOLINE	750.00
01-415-220	IRRIGATION	6,150.00
01-415-229	MEMBERSHIPS	10,500.00
01-415-240	SUPPLIES	7,500.00

Account Number	Account Title	2019-20 Future year Budget
01-415-250	TRAINING/CONF/CERTIFICATION	4,000.00
01-415-252	TRAVEL	1,500.00
01-415-253	Meeting Expense - Mayor	150.00
01-415-301	PUBLICATION LEGAL NOTICES	5,500.00
01-415-310	AUTO REPAIR/MAINT	600.00
01-415-312	BILLING SERVICE	500.00
01-415-337	COMPUTER SUPPORT	6,171.60
01-415-338	DATA ACCESS	2,792.00
01-415-339	CELL PHONE	544.69
01-415-350	LIABILITY INSURANCE	4,189.00
01-415-360	NEWSLETTER	1,500.00
01-415-361	SIGNAGE	3,000.00
01-415-363	OFFICE EQUIPMENT MAINTENANCE	2,000.00
01-415-364	OFFICE EQUIPMENT	10,000.00
01-415-370	PLANNING & ZONING - PER DIEM	2,300.00
01-415-372	POSTAGE	2,000.00
01-415-401	DATA COLLECT/MAPPING	10,000.00
01-415-420	PROF FEES ATTORNEY	50,000.00
01-415-422	PROF FEES AUDITOR	5,000.00
01-415-424	PROF FEES LITIGATION	20,000.00
01-415-430	PROF FEES ENGINEER	130,000.00
01-415-440	SURVEYING	1,500.00
01-415-725	COMMUNITY SUPPORT	15,000.00
01-415-750	RESERVE FOR OPERATING EXP.	186,545.95
01-415-800	MISCELLANEOUS	2,500.00
Total ADMINISTRATION:		895,049.24
<b>POLICE</b>		
01-421-110	SALARIES	670,182.00
01-421-122	FICA	43,026.00
01-421-125	INSURANCE-MEDICAL	128,608.00
01-421-126	INSURANCE-DENTAL	7,200.00
01-421-127	RETIREMENT	82,298.00
01-421-128	MEDICARE	9,718.00
01-421-129	LIFE INSURANCE	4,800.00
01-421-130	EE ASSISTANCE BENEFITS	420.00
01-421-131	STATE UNEMPLOYMENT TAX	6,134.00
01-421-132	WORKERS COMP	15,000.00

Account Number	Account Title	2019-20
		Future year Budget
01-421-140	PRE EMPLOYMENT SCREENING	1,000.00
01-421-211	COMPUTER HARDWARE	16,187.00
01-421-212	GASOLINE	25,000.00
01-421-229	MEMBERSHIPS	250.00
01-421-240	SUPPLIES	8,000.00
01-421-250	TRAINING/CONF/CERTIFICATION	5,500.00
01-421-252	TRAVEL	500.00
01-421-260	UNIFORMS	5,500.00
01-421-310	AUTO REPAIR/MAINT	6,000.00
01-421-337	COMPUTER SUPPORT	34,827.60
01-421-338	DATA ACCESS	2,792.00
01-421-339	CELL PHONE	3,000.00
01-421-342	EQUIPMENT	13,700.00
01-421-344	EQUIPMENT REPAIR/MAINT	1,000.00
01-421-345	K-9 PROGRAM	10,000.00
01-421-350	LIABILITY INSURANCE	4,189.00
01-421-371	LEASE PAYMENTS	100,000.00
01-421-372	POSTAGE	500.00
01-421-420	PROF FEES ATTORNEY	4,000.00
01-421-530	CAPITAL OUTLAY	15,000.00
01-421-800	MISCELLANEOUS	2,500.00
Total POLICE:		1,226,631.60
<b>PUBLIC SAFETY</b>		
01-423-110	SALARIES	67,995.00
01-423-122	FICA	4,365.00
01-423-125	MEDICAL INSURANCE	15,086.00
01-423-126	INSURANCE-DENTAL	720.00
01-423-127	RETIREMENT	8,119.00
01-423-128	MEDICARE	986.00
01-423-130	EE ASSISTANCE BENEFITS	42.00
01-423-131	STATE UNEMPLOYMENT TAX	1,495.00
01-423-132	WORKERS COMP INS	1,600.00
01-423-210	CODE ENFORCEMENT	7,500.00
01-423-211	COMPUTER HARDWARE	1,000.00
01-423-212	GASOLINE	1,000.00
01-423-229	MEMBERSHIPS	400.00
01-423-240	SUPPLIES	2,000.00



Account Number	Account Title	2019-20 Future year Budget
01-423-250	TRAINING/CERTIFICATION	150.00
01-423-260	UNIFORMS	200.00
01-423-312	AUTO REPAIR/MAINT	600.00
01-423-337	COMPUTER SUPPORT	18,171.60
01-423-338	DATA ACCESS	720.00
01-423-339	CELL PHONE	400.00
01-423-342	EQUIPMENT	250.00
01-423-350	LIABILITY INSURANCE	4,189.00
01-423-351	Maintenance	200.00
01-423-353	WINTER MAINTENANCE	8,000.00
01-423-372	POSTAGE	900.00
01-423-425	PROF FEES ELECTRICAL PERM/INSP	24,024.00
01-423-432	PROF FEES MECHANICAL PERM/INSP	34,740.00
01-423-433	PROF FEES PLUMBING PERM/INSP	24,240.00
01-423-435	PROF FEES PROSECUTING ATTORNE	18,000.00
01-423-450	FLOOD MAINTENANCE CONTROL	1,500.00
01-423-621	ELECTRICITY	4,500.00
01-423-622	Street Lights	25,000.00
01-423-800	MISCELLANEOUS	2,000.00
Total PUBLIC SAFETY:		280,092.60
<b>BUILDING</b>		
01-424-240	SUPPLIES	1,500.00
01-424-321	BUILDING REPAIRS	17,515.00
01-424-322	BUILDING SECURITY	420.00
01-424-327	CLEANING SERVICES	6,000.00
01-424-350	Liability Insurance	4,189.00
01-424-381	WATER USAGE	2,500.00
01-424-382	WASTE WATER	2,500.00
01-424-383	BUILDING TELEPHONE SERVICE	100.00
01-424-384	SOLID WASTE DISPOSAL	480.00
01-424-620	NATURAL GAS	1,800.00
01-424-621	ELECTRICITY	5,000.00
01-424-800	MISCELLANEOUS	500.00
Total BUILDING:		42,504.00

Period: 06/19

Account Number	Account Title	2019-20
		Future year Budget
PARKS		
01-538-110	SALARIES	46,296.00
01-538-120	ANNUAL PHYSICAL	250.00
01-538-122	FICA	2,972.00
01-538-125	INSURANCE-MEDICAL	14,268.00
01-538-126	INSURANCE-DENTAL	780.00
01-538-127	RETIREMENT	5,528.00
01-538-128	MEDICARE	663.00
01-538-130	EE ASSISTANCE BENEFITS	42.00
01-538-131	STATE UNEMPLOYMENT TAX	2,000.00
01-538-132	WORKERS COMP	2,800.00
01-538-211	COMPUTER HARDWARE	500.00
01-538-212	GASOLINE	3,600.00
01-538-240	SUPPLIES	500.00
01-538-250	TRAINING/CONF/CERTIFICATION	100.00
01-538-260	UNIFORMS	300.00
01-538-301	PUBLICATION OF LEGAL NOTICE	100.00
01-538-310	AUTO REPAIR/MAINT	600.00
01-538-337	COMPUTER SUPPORT	6,171.60
01-538-338	DATA ACCESS	720.00
01-538-339	CELL PHONE	225.00
01-538-343	EQUIPMENT RENTAL	2,500.00
01-538-344	EQUIPMENT REPAIR/MAINT	5,000.00
01-538-350	LIABILITY INSURANCE	4,189.00
01-538-351	MAINTENANCE	10,000.00
01-538-352	MINOR EQUIPMENT (UNDER \$500)	3,000.00
01-538-360	NEWSLETTER	1,500.00
01-538-363	OFFICE EQUIPMENT MAINTENANCE	300.00
01-538-371	LEASE PAYMENTS	2,397.70
01-538-372	POSTAGE	350.00
01-538-381	WATER USAGE	2,000.00
01-538-382	WASTE WATER	2,000.00
01-538-384	SOLID WASTE DISPOSAL	1,000.00
01-538-422	PROF FEES AUDITOR	1,867.00
01-538-430	PROF FEES ENGINEER	1,000.00
01-538-437	PROFESSIONAL SERVICES	4,000.00
01-538-530	CAPITAL OUTLAY	279,750.00
01-538-621	ELECTRICITY	3,000.00
01-538-623	PROPANE	1,000.00

Account Number	Account Title	2019-20 Future year Budget
01-538-800	MISCELLANEOUS	1,000.00
Total PARKS:		414,069.30
GENERAL FUND Revenue Total:		2,976,969.74
GENERAL FUND Expenditure Total:		2,976,969.74
Net Total GENERAL FUND:		.00

Account Number	Account Title	2019-20 Future year Budget
<b>STREETS &amp; ALLEYS FUND</b>		
<b>Source: 311</b>		
02-311-402	PROPERTY TAX COLLECTIONS	938,079.49
Total Source: 311:		938,079.49
<b>Source: 316</b>		
02-315-401	COUNTY REVENUE SHARE-SALES TA	66,024.57
02-315-502	IDAHO POWER FRANCHISE	36,000.00
Total Source: 316:		102,024.57
<b>Source: 335</b>		
02-335-250	HIGHWAY USERS	253,366.85
02-335-251	HIGHWAY USERS - HB 312	79,309.80
02-335-900	GRANT - CDBG	250,000.00
Total Source: 335:		582,696.65
<b>Source: 338</b>		
02-338-015	COUNTY ROAD & BRIDGE	71,250.00
Total Source: 338:		71,250.00
<b>Source: 369</b>		
02-369-080	MISCELLANEOUS REVENUE	500.00
02-369-807	DEVELOPER PARTICIPATION	350,000.00
Total Source: 369:		350,500.00
<b>Source: 390</b>		
02-390-991	TRANSFER IN	383,440.00
Total Source: 390:		383,440.00
<b>Department: 431</b>		
02-431-110	SALARIES	159,016.00
02-431-120	ANNUAL PHYSICAL	300.00

Account Number	Account Title	2019-20	
		Future year	Budget
02-431-122	FICA	10,209.00	
02-431-125	INSURANCE-MEDICAL	43,761.00	
02-431-126	INSURANCE-DENTAL	2,100.00	
02-431-127	RETIREMENT	18,987.00	
02-431-128	MEDICARE	2,306.00	
02-431-130	EE ASSISTANCE BENEFITS	126.00	
02-431-131	STATE UNEMPLOYMENT TAX	2,000.00	
02-431-132	WORKERS COMP	3,850.00	
02-431-133	CONTRIB TO GEN FUND SAL OVERHE	64,732.81	
02-431-212	GASOLINE	10,000.00	
02-431-240	SUPPLIES	3,500.00	
02-431-241	SIGNAGE SUPPLIES	9,500.00	
02-431-250	TRAINING/CONF/CERTIFICATION	300.00	
02-431-260	UNIFORMS	900.00	
02-431-301	PUBLICATION OF LEGAL NOTICE	1,000.00	
02-431-310	AUTO REPAIR/MAINT	3,500.00	
02-431-312	BILLING SERVICE	2,630.00	
02-431-316	BRIDGE INSPECTION	4,160.00	
02-431-320	BUILDING MAINTENANCE	5,000.00	
02-431-327	CLEANING SERVICE	300.00	
02-431-337	COMPUTER SUPPORT	6,172.00	
02-431-338	DATA ACCESS	1,756.00	
02-431-339	CELL PHONE	950.00	
02-431-344	EQUIPMENT REPAIR/MAINT	20,000.00	
02-431-350	LIABILITY INSURANCE	4,189.00	
02-431-351	MAINTENANCE	116,600.00	
02-431-352	MINOR EQUIPMENT (UNDER \$500)	2,000.00	
02-431-360	NEWSLETTER	1,500.00	
02-431-363	OFFICE EQUIPMENT MAINTENANCE	1,450.00	
02-431-371	LEASE PAYMENTS	85,397.70	
02-431-372	POSTAGE	400.00	
02-431-374	RENTAL	1,000.00	
02-431-381	WATER USAGE	1,000.00	
02-431-382	WASTE WATER	1,000.00	
02-431-384	SOLID WASTE DISPOSAL	1,000.00	
02-431-401	DATA COLLECT/MAPPING	5,000.00	
02-431-410	GRANT	303,000.00	
02-431-420	PROF FEES ATTORNEY	2,000.00	
02-431-422	PROF FEES AUDITOR	1,667.00	

Account Number	Account Title	2019-20 Future year Budget
02-431-424	PROF FEES LITIGATION	100,000.00
02-431-430	PROF FEES ENGINEER	282,500.50
02-431-440	SURVEYING	6,750.00
02-431-530	CAPITAL OUTLAY	1,131,580.70
02-431-623	PROPANE	1,800.00
02-431-800	MISCELLANEOUS	1,000.00
Total Department: 431:		2,427,990.71
STREETS & ALLEYS FUND Revenue Total:		2,427,990.71
STREETS & ALLEYS FUND Expenditure Total:		2,427,990.71
Net Total STREETS & ALLEYS FUND:		.00

Account Number	Account Title	2019-20 Future year Budget
<b>SPECIAL REVENUE</b>		
<b>Source: 381</b>		
04-381-202	FINES	5,500.00
04-381-402	PROPERTY TAX COLLECTIONS	383,000.00
04-381-550	FUNDRAISING/LIBRARY PROGRAMS	200.00
Total Source: 381:		388,700.00
<b>Source: 387</b>		
04-387-900	GRANTS	25,000.00
Total Source: 387:		25,000.00
<b>MIDDLETON PUBLIC LIBRARY</b>		
04-660-110	SALARIES	189,781.00
04-660-122	FICA	11,766.95
04-660-125	INSURANCE-MEDICAL	17,967.26
04-660-126	INSURANCE-DENTAL	816.00
04-660-127	RETIREMENT	22,659.85
04-660-128	MEDICARE	2,751.82
04-660-130	EE ASSISTANCE BENEFITS	84.00
04-660-131	RESERVE-UNEMPLOYMENT CLAIMS	1,000.00
04-660-132	WORKERS COMP	1,200.00
04-660-133	CONTRIB GEN FUND SAL OVERHEAD	9,819.43
04-660-211	COMPUTER HARDWARE	6,000.00
04-660-212	GASOLINE	500.00
04-660-213	MARKETING	6,000.00
04-660-227	LIBRARY PROGRAMS	9,000.00
04-660-240	SUPPLIES	7,500.00
04-660-250	TRAINING/CONF/CERTIFICATION	2,500.00
04-660-260	UNIFORMS	1,000.00
04-660-310	AUTO REPAIR/MAINT	1,000.00
04-660-320	BUILDING MAINTENANCE	3,000.00
04-660-321	BUILDING REPAIRS	3,000.00
04-660-322	BUILDING SECURITY	1,200.00
04-660-325	CATALOGING SERVICE/RESOURCE S	3,500.00
04-660-327	CLEANING SERVICE	5,500.00
04-660-336	COMPUTER SOFTWARE	4,500.00

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Account Number	Account Title	Budget
04-660-337	COMPUTER SUPPORT	6,000.00
04-660-338	DATA ACCESS	2,000.00
04-660-350	LIABILITY INSURANCE	4,189.00
04-660-363	OFFICE EQUIPMENT MAINTENANCE	2,000.00
04-660-364	OFFICE EQUIPMENT	5,000.00
04-660-372	POSTAGE	1,000.00
04-660-381	WATER USAGE	1,850.00
04-660-382	WASTE WATER	850.00
04-660-383	TELEPHONE SERVICE	1,500.00
04-660-384	SOLID WASTE DISPOSAL	1,100.00
04-660-410	GRANTS	27,500.00
04-660-420	PROF FEES ATTORNEY	1,000.00
04-660-422	PROF FEES AUDITOR	1,667.00
04-660-535	COLLECTIONS	36,297.69
04-660-620	NATURAL GAS	1,700.00
04-660-621	ELECTRICITY	7,500.00
04-660-800	MISCELLANEOUS - LIBRARY	500.00
Total MIDDLETON PUBLIC LIBRARY:		413,700.00
SPECIAL REVENUE Revenue Total:		413,700.00
SPECIAL REVENUE Expenditure Total:		413,700.00
Net Total SPECIAL REVENUE:		.00



Account Number	Account Title	2019-20 Future year Budget
<b>GARBAGE FUND</b>		
<b>Source: 346</b>		
30-346-500	GARBAGE COLLECTIONS	705,974.00
Total Source: 346:		705,974.00
<b>Department: 433</b>		
30-433-133	CONTRIB GEN FUND SAL OVERHEAD	26,986.61
30-433-200	FRANCHISE PAYABLE	661,878.39
30-433-240	SUPPLIES	50.00
30-433-312	BILLING SERVICE	6,900.00
30-433-337	COMPUTER SUPPORT	6,172.00
30-433-338	DATA ACCESS	720.00
30-433-372	POSTAGE	600.00
30-433-422	PROF FEES AUDITOR	1,667.00
30-433-800	MISCELLANEOUS	1,000.00
Total Department: 433:		705,974.00
GARBAGE FUND Revenue Total:		705,974.00
GARBAGE FUND Expenditure Total:		705,974.00
Net Total GARBAGE FUND:		.00

Account Number	Account Title	2019-20 Future year Budget
<b>WATER FUND</b>		
<b>Source: 346</b>		
60-346-001	AFTER HOUR FEE - OTHER	300.00
60-346-301	LATE FEES	10,000.00
60-346-805	WATER COLLECTIONS	705,918.00
60-346-806	WATER HOOKUPS	566,592.00
60-346-807	DEVELOPER PARTICIPATION	294,591.62
Total Source: 346:		1,577,401.62
<b>Source: 369</b>		
60-369-080	MISCELLANEOUS REVENUE	3,000.00
Total Source: 369:		3,000.00
<b>Source: 373</b>		
60-373-153	INSPECTIONS-WATER SYSTEM	2,000.00
Total Source: 373:		2,000.00
<b>Source: 380</b>		
60-380-203	RENT	9,400.00
Total Source: 380:		9,400.00
<b>Department: 434</b>		
60-434-110	SALARIES	202,380.00
60-434-120	ANNUAL PHYSICAL	300.00
60-434-122	FICA	12,993.00
60-434-125	INSURANCE-MEDICAL	53,352.00
60-434-126	INSURANCE-DENTAL	1,560.00
60-434-127	RETIREMENT	24,164.00
60-434-128	MEDICARE	2,935.00
60-434-130	EE ASSISTANCE BENEFITS	168.00
60-434-131	STATE UNEMPLOYMENT TAX	1,000.00
60-434-132	WORKERS COMP	5,250.00
60-434-133	CONTRIB GEN FUND SAL OVERHEAD	109,764.13
60-434-212	GASOLINE	5,000.00

Account Number	Account Title	2019-20	
		Future year	Budget
60-434-229	MEMBERSHIPS	800.00	
60-434-240	SUPPLIES	13,000.00	
60-434-250	TRAINING/CONF/CERTIFICATION	950.00	
60-434-252	TRAVEL	200.00	
60-434-260	UNIFORMS	900.00	
60-434-301	PUBLICATION OF LEGAL NOTICE	150.00	
60-434-310	AUTO REPAIR/MAINT	2,500.00	
60-434-312	BILLING SERVICE	6,900.00	
60-434-320	BUILDING MAINTENANCE	5,000.00	
60-434-327	CLEANING SERVICE	300.00	
60-434-337	COMPUTER SUPPORT	6,172.00	
60-434-338	DATA ACCESS	3,310.00	
60-434-339	CELL PHONE	1,050.00	
60-434-342	EQUIPMENT	750.00	
60-434-344	EQUIPMENT REPAIR/MAINT	5,500.00	
60-434-350	LIABILITY INSURANCE	4,189.00	
60-434-351	MAINTENANCE	85,000.00	
60-434-352	MINOR EQUIPMENT (UNDER \$500)	1,000.00	
60-434-360	NEWSLETTER	1,500.00	
60-434-363	OFFICE EQUIPMENT MAINTENANCE	450.00	
60-434-371	LEASE PAYMENTS	9,590.78	
60-434-372	POSTAGE	600.00	
60-434-374	RENTAL	1,000.00	
60-434-375	SAMPLE TESTING/INSPECTION	7,500.00	
60-434-381	WATER USAGE	500.00	
60-434-382	WASTE WATER	500.00	
60-434-383	TELEPHONE SERVICE	100.00	
60-434-384	SOLID WASTE DISPOSAL	1,000.00	
60-434-422	PROF FEES AUDITOR	1,667.00	
60-434-430	PROF FEES ENGINEER	170,500.00	
60-434-530	CAPITAL OUTLAY	802,856.71	
60-434-621	ELECTRICITY	35,000.00	
60-434-623	PROPANE	1,500.00	
60-434-800	MISCELLANEOUS	1,000.00	
Total Department: 434:		1,591,801.62	
WATER FUND Revenue Total:		1,591,801.62	
WATER FUND Expenditure Total:		1,591,801.62	

Account Number	Account Title	2019-20 Future year Budget
Net Total WATER FUND:		.00

Account Number	Account Title	2019-20 Future Year Budget
<b>SEWER FUND</b>		
<b>Source: 346</b>		
61-346-301	LATE FEES	10,000.00
61-346-800	SEWER COLLECTIONS	1,817,687.00
61-346-801	SEWER HOOKUPS	932,505.60
Total Source: 346:		2,760,192.60
<b>Source: 373</b>		
61-373-153	INSPECTIONS-SEWER SYSTEM	2,000.00
Total Source: 373:		2,000.00
<b>Department: 435</b>		
61-435-110	SALARIES	237,968.00
61-435-120	ANNUAL PHYSICAL	800.00
61-435-122	FICA	15,278.00
61-435-125	INSURANCE-MEDICAL	54,029.00
61-435-126	INSURANCE-DENTAL	3,000.00
61-435-127	RETIREMENT	28,413.00
61-435-128	MEDICARE	3,451.00
61-435-130	EE ASSISTANCE BENEFITS	168.00
61-435-132	WORKERS COMP	3,500.00
61-435-133	CONTRIB GEN FUND SAL OVERHEAD	109,764.13
61-435-212	GASOLINE	5,500.00
61-435-229	MEMBERSHIPS	200.00
61-435-240	SUPPLIES	12,000.00
61-435-250	TRAINING/CONF/CERTIFICATION	500.00
61-435-252	TRAVEL	250.00
61-435-260	UNIFORMS	900.00
61-435-301	PUBLICATION OF LEGAL NOTICE	100.00
61-435-310	AUTO REPAIR/MAINT	2,000.00
61-435-312	BILLING SERVICE	6,900.00
61-435-320	BUILDING MAINTENANCE	5,000.00
61-435-327	CLEANING SERVICE	300.00
61-435-337	COMPUTER SUPPORT	6,172.00
61-435-338	DATA ACCESS	3,310.00
61-435-339	CELL PHONE	800.00

Account Number	Account Title	2018-20	
		Future year	Budget
61-435-341	CONTRACT SERVICES	3,000.00	
61-435-344	EQUIPMENT REPAIR/MAINT	15,000.00	
61-435-350	LIABILITY INSURANCE	4,189.00	
61-435-351	MAINTENANCE	342,000.00	
61-435-352	MINOR EQUIPMENT (UNDER \$500)	250.00	
61-435-360	NEWSLETTER	1,500.00	
61-435-363	OFFICE EQUIPMENT MAINTENANCE	1,150.00	
61-435-371	LEASE PAYMENTS	9,590.78	
61-435-372	POSTAGE	1,000.00	
61-435-374	RENTAL	1,000.00	
61-435-375	SAMPLE TESTING/INSPECTION	30,000.00	
61-435-381	WATER USAGE	1,000.00	
61-435-382	WASTE WATER	1,000.00	
61-435-383	TELEPHONE SERVICE	250.00	
61-435-384	SOLID WASTE DISPOSAL	1,000.00	
61-435-401	DATA COLLECTION/MAPPING	5,000.00	
61-435-420	PROF FEES ATTORNEY	2,000.00	
61-435-422	PROF FEES AUDITOR	1,667.00	
61-435-430	PROF FEES ENGINEER	130,000.00	
61-435-440	SURVEYING	7,200.00	
61-435-510	BUILDINGS	5,000.00	
61-435-530	CAPITAL OUTLAY	249,750.00	
61-435-610	SEWER BOND PAYMENT	211,972.00	
61-435-620	NATURAL GAS	1,000.00	
61-435-621	ELECTRICITY	45,000.00	
61-435-623	PROPANE	2,000.00	
61-435-725	IPDES ANNUAL FEE	16,617.00	
61-435-800	MISCELLANEOUS	6,500.00	
61-435-801	DEPRECIATION EXPENSE	602,241.00	
61-435-803	SET-ASIDE FUTURE PROJECTS	564,012.69	
Total Department: 435:		2,762,192.60	
SEWER FUND Revenue Total:		2,762,192.60	
SEWER FUND Expenditure Total:		2,762,192.60	
Net Total SEWER FUND:		.00	

Period: 06/19

2019-20  
Future year  
Budget

Account Number

Account Title

Account Number	Account Title	2019-20 Future year Budget
<b>STORM WATER MANAGEMENT FUND</b>		
<b>Source: 346</b>		
62-346-803	STORM WATER COLLECTIONS	59,573.00
Total Source: 346:		59,573.00
<b>STORM WATER MANAGEMENT</b>		
62-436-312	BILLING SERVICE	2,300.00
62-436-351	MAINTENANCE	18,536.50
62-436-430	PROF FEES ENGINEER	20,000.00
62-436-530	CAPITAL OUTLAY	18,536.50
62-436-800	MISCELLANEOUS	200.00
Total STORM WATER MANAGEMENT:		59,573.00
STORM WATER MANAGEMENT FUND Revenue Total:		59,573.00
STORM WATER MANAGEMENT FUND Expenditure Total:		59,573.00
Net Total STORM WATER MANAGEMENT FUND:		.00



Account Number	Account Title	2019-20 Future year Budget
<b>IMPACT FEE FUND</b>		
<b>Source: 399</b>		
70-399-010	CITY TRANSPORTATION IMPACT FEE	229,440.00
70-399-799	CITY PARKS IMPACT FEE	237,600.00
Total Source: 399:		467,040.00
<b>Department: 590</b>		
70-590-991	TRANSFER OUT	467,040.00
Total Department: 590:		467,040.00
IMPACT FEE FUND Revenue Total:		467,040.00
IMPACT FEE FUND Expenditure Total:		467,040.00
Net Total IMPACT FEE FUND:		.00
Net Grand Totals:		.00

## Report Criteria:

Accounts to include: With balances or activity

Print Fund Titles

Page and Total by Fund

Print Source Titles

Total by Source

Print Department Titles

Total by Department

All Segments Tested for Total Breaks