



AMENDED AGENDA
City Council Meeting
City of Middleton, Idaho

Date: Wednesday, June 19, 2019
Location: 6 N. Dewey Ave., Middleton, Idaho

Time: 6:30 p.m.

Call-to-order, roll call, Pledge of Allegiance, Invocation

Action Items

1. Consent Agenda (items of routine administrative business)
 - a) Consider approving minutes for Council's June 5 and 12, 2019 meetings.
 - b) Consider ratifying June 7, 2019 payroll in an amount of \$72,018.66 and approving accounts payable thru June 12, 2019 in the amount of \$302,613.87.
2. Consider approving an IT Services Agreement with Executech in a monthly amount of \$1,890.
3. **Continued Public Hearing.** Consider adopting Ordinance No. 619 amending Middleton City Code Titles 1, 4, 7, 8 and 10 (second reading).
4. Consider approving the Stonehaven Subdivision No. 1 final plat.
5. Consider establishing a minimum bid price of \$45,765 at the auction when selling Davis Park

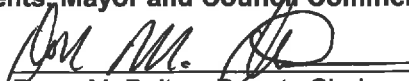
.17 acres x 43,560 sq ft = 7405 sq ft	x	\$3.00/ft = \$22,215 land
	x	\$2.05/ft = \$15,180 lawn/landscaping
		= \$ 2,000 shed
		= \$ 1,000 shelter and picnic
		<u>\$26.85/ft = \$ 5,370</u>
		\$45,765
6. **Public Hearing.** Consider if Willowbrook Development Inc. (Willowbrook) breached that certain Annexation and Extension of Municipal Service Agreement dated August 17, 2005 recorded as Instrument No. 200553209 in records of Canyon County, Idaho entered into between Willowbrook and the City of Middleton regarding annexation of Willowbrook-owned land into a city other than the City of Middleton.
7. **Public Hearing:** Consider adopting Ordinance No. 620 amending Title 5 of the Middleton City Code updating the general zoning provisions, modifying and updating the rules and notes in the land use, setback and area tables, updating preliminary and final plat requirements; updating design and development standards; updating required road and utility improvements; deleting standards for mobile home parks; making other minor modifications; and providing an effective date (first reading).
8. Considerer adopting the final audit report prepared by Zwygart John and Associates for the 2018 fiscal year.
8. FY2020 Budget Workshop

Information

City Treasurer, May 2019 reconciliation report of balance-sheet accounts
Chris Hopper, Canyon Highway District No. 4, implementing district transportation-impact fee

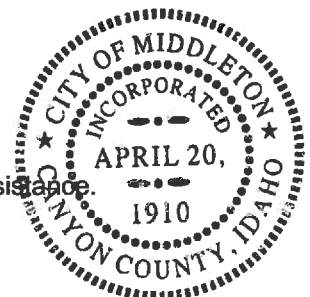
Public Comments, Mayor and Council Comments, Adjourn

Posted by:


Dawn M. Dalton, Deputy Clerk

Date: June 19, 2019 9:30 a.m.

Please contact the City Clerk at (208) 585-3133 if you have special needs or require assistance.



1A

**MIDDLETON CITY COUNCIL
JUNE 5, 2019**

The Middleton City Council meeting on June 5, 2019 was called-to-order at 6:30 p.m. by Mayor Darin Taylor, who introduced City Attorney Chris Yorgason, City Deputy Clerk Dawn Dalton, and Planning and Zoning Official Bruce Bayne.

Roll Call: Council Members Carrie Huggins, Jeff Garner and Beverlee Furner, and Council President Rob Kiser, were present.

Motion: Motion by Council President Kiser to approve the amended agenda as posted on June 5, 2019 at 12:15 p.m. was seconded by Council Member Garner and carried unanimously.

Action Items

1. **Consent Agenda (items of routine administrative business)**
 - a) **Consider approving minutes for Council's May 15 and 23, 2019 meetings.**
 - b) **Consider ratifying May 24, 2019 payroll amount of \$95,903.54 and ratify accounts payable thru June 4, 2019 in the amount of \$344,363.21.**
 - c) **Consider ratifying the annual beer and wine license for Ridley's Family Market.**
 - d) **Consider approving an application by Middleton Chamber of Commerce for a Special Events permit for: 4th of July a parade, public-road closures, carnival at Foote Park; car show, activities, beer garden at Middleton Place Park; and a request to waive the \$160.00 Special Events Permit fee.**

Mayor Taylor called and introduced the agenda item.

Motion: Motion by Council President Kiser to approve consent agenda items a - d was seconded by Council Member Furner and carried unanimously.

2. **Consider accepting quotes from AA Sealcoat Inc. to sealcoat pathways in town, and sealcoat and stripe the parking lot and basketball courts in Middleton Place Park in an amount not to exceed \$17,258.**

Mayor Taylor called and introduced the agenda item, and asked if anyone in the audience would like to speak to this item: none.

Motion: Motion by Council President Kiser to accept the quote from AA Sealcoat Inc. was seconded by Council Member Huggins and carried unanimously.

3. **Consider accepting the lowest responsive, responsible bidder to provide four pumps for the Falcon Valley Booster Station to be constructed this summer in an amount not to exceed \$65,000.**

Mayor Taylor called and introduced the agenda item. The lowest responsive, responsible bidder was Gould Pumps (C.H. Spencer) at \$28,190. Mayor asked if anyone in the audience would like to speak to this item: none.

Motion: Motion by Council President Kiser to accept the lowest responsive, responsible bidder was seconded by Council Member Huggins and carried unanimously.

Information Items

Jordan Zwygart from Zwygart John and Associates presented the 2018 draft final audit report.

Kate Dahl from the Canyon County Development Services Department explained the County's process for updating its comprehensive plan. The County is looking for volunteer residents and city officials to be part of a working group to help guide the direction of the plan and vision for the county.

4. Public Hearing. Consider adopting Ordinance No. 619 (amended flood provisions must be adopted before June 7, 2019, other amendments may wait until third reading).

Mayor Taylor called and introduced the agenda item, and asked if anyone in the audience would like to speak to this item: none.

Motion: Motion by Council President Kiser to separate the flood provisions from the remaining provisions of Ordinance No. 619 was seconded by Council Member Furner and carried unanimously. Mayor Taylor announced the flood provisions would be Ordinance No. 618.

Motion: Motion by Council President Kiser to read Ordinance No. 618 by title only was seconded by Council Member Furner and carried unanimously. The City Attorney read the title to Ordinance 618.

Motion: Motion by Council President Kiser to waive the three-reading rule in state law and approve the ordinance was seconded by Council Member Garner and carried unanimously by roll call vote.

5. Public Hearing. Consider keeping or selling Davis Park real property.

Mayor Taylor called the agenda item, declared the public hearing open at 8:07 p.m., introduced the agenda item, and asked if anyone in the audience would like to speak to this item. **Mark Christiansen** voiced that even though it is a nice green space when you come into the city, the park sale proceeds would be beneficial to the other city parks that do get used. **James Taylor** said the trade-off of having a green space when you come into the city versus having a park that does not get used very often is one of those between a rock-and-a-hard place scenario when it comes to selling the property or keeping it.

Motion: Motion by Council President Kiser to sell Davis Park with a minimum bid price of fair market value was seconded by Council Member Furner and carried by a three to one roll call.

Mayor Taylor closed the public hearing at 8:37 p.m.

Public Comments, Mayor and Council Comments: **Cindy Powell** voiced concerns regarding the resident at the southwest corner of Dewey and Minot parking his trailer on the corner

making it difficult to see trying to turn, and his behavior regarding controlling the irrigation water so it is difficult for downstream residents. Mayor Taylor said he would talk to the landowner.

Adjourn: Mayor Taylor adjourned the meeting at 8:50 p.m.

ATTEST:

Darin Taylor, Mayor

Dawn M. Dalton, Deputy Clerk
Minutes Approved: June 19, 2019

**MIDDLETON CITY COUNCIL
JUNE 12, 2019 (SPECIAL MEETING)**

Mayor Darin Taylor called-to-order the June 12, 2019 special Middleton City Council meeting at 6:35 p.m.

Roll Call: Council Members Carrie Huggins, Beverlee Furner, Jeff Garner, and Council President Rob Kiser were present.

Action Items

Consider accepting the City Administrator and Treasurer's Fiscal Year 2017-2018 report.

Mayor Taylor called and introduced the agenda item. City Treasurer Wendy Miles explained her research to identify the miscoded transaction(s), the journal entry correction(s) made in cooperation with Caselle, the City's bookkeeping software, and her meeting with the auditor to corrected transactions and revised numbers for the draft audit report. City Administrator Becky Crofts explained the city's policy and renewed commitment to reconcile bank-to-Caselle records monthly to avoid this circumstance in the future.

Motion by Council President Kiser to accept the Treasurer's Fiscal Year 2017-2018 report was seconded by Council Member Furner and carried unanimously.

Adjourn: Mayor Taylor adjourned the meeting at 7:30 p.m.

ATTEST:

Darin Taylor, Mayor

Dawn M. Dalton, Deputy Clerk
Minutes Approved: June 19, 2019

City of Middleton - IT Services Proposal



IT Services with a personal touch

Executech is the Intermountain West's premier outsource IT provider, a Utah 100 company, a Best of State Winner, an Inc. 5000 winner and has been named a "Top Workplaces" by Salt Lake Tribune three years in a row. We have over 90 full-time technicians. Because of this, you will have all the benefits of a large IT department without paying the cost of an entire team. Over 800 companies trust us to run their networks because we are the best at what we do.

Don't believe we are this good? Read about us: ★★★★★

Google Reviews: <https://www.executech.com/googlereviews>

Client Testimonials: <https://www.executech.com/testimonials/>

Our History: https://www.youtube.com/watch?time_continue=2&v=Ho7jnVeq2bk

Free Digital Armor

Monitoring for your Servers and Network at no charge.

per month

IT Services Agreement - 4 Hours per Week

Executech will take care of all of your needs through our scheduled visits, as needed support, and remote support. Billing for any support needs will be handled as follows: All on site visits will be billed a minimum of one hour. After the initial hour, billing occurs in 15 minute increments. Remote or phone support is billed in 15 minute increments. The agreement allows for a total of 18 hours per month. Logs will be assessed monthly and any time beyond this will be billed at \$115 per hour. Any unused hours will be rolled over as per Executech's hour roll over policy. See terms and conditions below.

1,890.00
per month

Subtotal
Total including tax

1,890.00
\$1,890.00
per month

FROM

Lee Weech

Executech

1314 West 11400 South
Suite 200

South Jordan, UT 84095

www.executech.com

PHONE

800.400.7554

FOR

City of Middleton

TO

Becky Crofts

EMAIL

bcrofts@middletoncity.com

ADDRESS

1103 West Main Street

Middleton

ID 83644

PHONE

(208) 585-3133

QUOTE NUMBER

1003201

DATE

June 6, 2019

VALID UNTIL

December 3, 2019 at 9:08pm

HAPPY Clients

We challenge you to read our letters of recommendation.....we are as good as we say we are.

 [Letters of Recommendation](#)

Things we will need from you

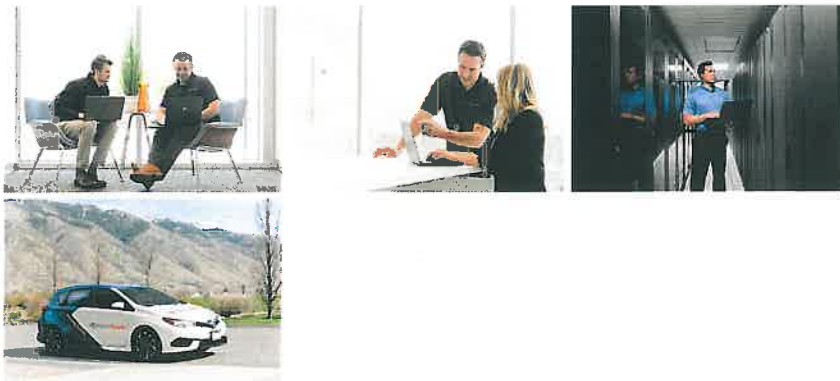
In order to proceed, we will need the following from you or your previous provider:

- Server Administrator Password
- Firewall Administrator Password
- Domain Name Registration Understanding
- Some intricate networks may require more, see info here: <https://www.executech.com/whatweneed>



No Financial Contracts Required!

We do not require financial commitment contracts of our clients. However, we require a simple agreement not to solicit our employee to work for you. You can view our sample client agreement here: <https://www.executech.com/agreement>



Your Technician

You will be assigned a specific Tier III technician that comes onsite to you and will take care of your needs. Your tech will be professional and personable. You will become great friends, expect to invite him or her to the company Christmas party.....it will be that awesome. You will actually be willing to admit you are friends in public!

Fine Print

Please see all terms and conditions here: <https://www.executech.com/terms/>

Prices are good for 30 days from the date of the quotation. Labor is not included in hardware estimates unless stated. If the noted sales tax for your area is not correct, please note it will be corrected to meet the tax you should pay for your location.

ORDINANCE NO. 619

AN ORDINANCE OF THE CITY OF MIDDLETON, CANYON COUNTY, IDAHO, AMENDING TITLES 1, 4, 7, 8 AND 10 OF THE MIDDLETON CITY CODE, UPDATING THE GENERAL DEFINITIONS; CLARIFYING MEETING TIMES, JOB TITLES AND UNAPPOINTMENTS; UPDATING STANDARDS FOR PHASE DEVELOPMENTS; CLARIFYING EXEMPTIONS TO AND WAIVERS OF STANDARDS; UPDATING SPECIAL USE PERMIT REGULATIONS; MODIFYING FENCE STANDARDS; UPDATING AND MODIFYING NUISANCES; MODIFYING DISORDERLY CONDUCT AND ADDING DISORDERLY CONDUCT AND FIREARMS, WEAPONS AS NUISANCES; MAKING OTHER MINOR MODIFICATIONS; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City of Middleton, Idaho, is a municipal corporation organized and operating under the laws of the State of Idaho, and

WHEREAS, the City of Middleton, Idaho, seeks to streamline its administrative code;

NOW, THEREFORE, BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF MIDDLETON, IDAHO, AS FOLLOWS:

Section 1: Certain definitions found in Middleton City Code Title 1, Chapter 3 DEFINITIONS shall be amended as follows:

HOME OCCUPATION: Any business, profession, occupation or trade conducted for gain or support within a residential building, or upon a lot if agriculturally related, which is incidental and secondary to the use of such a building for dwelling purposes and which does not change the residential character of the dwelling.

GRAFFITI: Graffiti is not public art. Graffiti is any unauthorized inscription, word, painting, sign, figure, design, or other drawings which are written, scrawled, printed, marked, etched, scratched, sprayed, drawn, painted, or engraved on or otherwise affixed to any surface of a building, wall, sidewalk, road, sign, phone pole, any permanent or temporary structure, or any other exterior surface on public or private property by any graffiti implement or other device, ~~to the extent that the graffiti was not authorized in advance by the owner or occupant of the property, or, despite advance authorization, is otherwise considered a public nuisance.~~

SIGNS: Mobile Sign: A sign able to move or be moved freely or easily on a vehicle/trailer with wheels, being displayed with on- or off-site messages.

Section 2: Section 3 of Middleton City Code Title 1, Chapter 5 ELECTED AND APPOINTED OFFICERS; BOARDS AND COMMISSIONS shall be amended as follows:

1-5-3 The Council shall hold regular meetings on the first and third Wednesday of each month. Each meeting shall be held in the building located at 6 North Dewey Avenue and commence at six thirty o'clock (6:30) P.M., unless otherwise approved by the Council. If the first or third Wednesday shall fall on a holiday, the meeting shall be held the evening following at the same

time. The Mayor or one-half (1/2) plus one of the membership of the Council may call special meetings as provided in Idaho Code section 74-204(2). All regular and special meetings shall comply with Idaho Code section 74-201 et seq., regarding open meetings.

Section 3: Section 4 of Middleton City Code Title 1, Chapter 5 ELECTED AND APPOINTED OFFICERS; BOARDS AND COMMISSIONS shall be amended as follows:

I. ~~Office~~ City Administrator: The mayor, with the consent of city council, may appoint an ~~office~~ city administrator, who shall perform such general oversight, supervisory, human resource and other duties as assigned by the mayor.

J. Terms Of Office, Unappointment: The above referenced appointive officials, and any other officials duly appointed by the mayor and city council, shall serve until removed from appointment by the procedures identified in Idaho Code 50-206.

Section 4: Section 5 of Middleton City Code Title 1, Chapter 14 ADMINISTRATIVE PROCEDURES shall be amended as follows:

E. Phase Developments: Application for final plat approvals shall be submitted in consecutive order following the phases on the approved preliminary plat, if any, and in intervals of not more than two (2) years. The City shall not accept an application for a final plat until after the City has issued a notice of completion to the subdivider that infrastructure has been constructed for that phase. The subdivider shall follow the "Idaho Standards for Public Works Construction" and the Middleton supplement to the "Idaho Standards for Public Works Construction" in effect at the time the final plat application is accepted by the City. If phase lines, numbers and/or development data change during development, the subdivider shall obtain City approval of an amended preliminary plat prior to filing an application for final plat.

Section 5: Middleton City Code Title 1, Chapter 15, Section 2 EXCEPTIONS OR WAIVERS OF STANDARDS shall be amended as follows:

A. Exceptions or waivers of standards, other than land uses according to Title 5, Chapter 4, Table 1 of this code, may be approved through one of the following public hearing processes:

1. Special use permit,
2. Development agreement accompanying a rezone application,
3. Variance,
4. Condition of approval as part of a land use application, or
5. ~~Condition of approval on~~ Approval of a preliminary plat, with or without conditions.

Section 6: Middleton City Code Title 1, Chapter 15, Section 7 SPECIAL USE PERMITS shall be amended as follows:

A. Description ~~And Purpose~~:

~~12.~~ Certain types of uses possess unique and special characteristics which require special consideration prior to their being permitted in a particular district. A special use permit may be granted to an applicant if the proposed use is allowed by a special use permit under the land use schedule in section 5-4-1, Table table 1 of this Code.

~~2.~~ The reason for special consideration involves, among other things, the size of the area required for the full development of such use, the nature of traffic incidental to operation of the use, the effect such use has on any adjoining land uses and the effect such use has on the growth and development of the community as a whole.

~~31.~~ The purpose of review shall be to determine that the characteristics of any such use shall not be unreasonable or incompatible with the type of uses permitted in the area. Nothing construed herein shall be deemed to require the commission to grant a special use permit.

~~43.~~ No building permit shall be issued when a special use permit is required by the terms of this chapter, unless a special use permit has been previously granted by the City and then only in accordance with the terms and conditions of the special use permit.

~~54.~~ No special use permit shall be transferable from one property to another. In the event the property changes hands, the new owner, if he or she desires to continue the special use, shall appear before the commission for review. Said continuance use shall be subject to the same terms and conditions of the permit.

~~65.~~ Prior to granting a special use permit, studies may be required of the social, economic, fiscal and environmental effects of the proposed special use.

~~76.~~ The granting of a special use permit shall not be considered as establishing a binding precedent to grant other special use permits.

B. Procedures: The commission shall conduct at least one public hearing on the application.

C. Action By Commission: After notice and hearing, the commission may approve, conditionally approve or deny a special use permit application. Whenever the commission approves or denies a permit, it shall specify in writing: 1) the ordinance and standards used in evaluating the application (city code, Idaho Standards for Public Works Construction and Middleton Supplement to the Idaho Standards for Public Works Construction); 2) the reasons for approval or denial; and 3) if denied, the actions, if any, that the applicant can take to obtain approval. The commission shall make a decision within thirty (30) days of the conclusion of the public hearing.

D. Conditions: Upon granting a special use permit, conditions may be attached to:

1. Minimize adverse impact on other development (~~special yards or spaces, fences, parking, traffic flow, etc. and walls~~).
2. Control the sequence and timing.
3. Control duration of the use.
4. Assure that development is maintained properly.
5. Designate the location and nature of development, including signs.
6. Require the provision for on site or off site public facilities or services.
7. Require more restrictive standards than those generally required in an ordinance (surfacing of parking areas to City specifications, regulation of points of vehicular ingress and egress, landscaping and maintenance, regulation of noise, vibration, odors or other similar nuisances).
8. Specify the period of time for which a permit is issued and conditions which, if not followed, will bring about revocation of the special use permit.
9. Require mitigation of effects of the proposed use upon service delivery by any political subdivision, including school districts, providing services within the planning area of Middleton.

Section 7: Middleton City Code Title 4, Chapter 4 FENCES is hereby amended to read as follows:

4-4-1: FENCES, WALLS, BERMS, HEDGES:

- A. Residential: Fences, walls, berms, and hedges are allowed and shall not exceed a height of six feet (6') and shall not obstruct the vision triangle. Front setbacks for a six foot (6') fence shall be the same as the setbacks for buildings. The side-street setback for a six foot (6') fence shall be ten feet (10'). A three foot (3') high privacy fence or four foot (4') high chainlink or other see through type fence shall be allowed in the front and side street setback.
- B. Prohibited: Electric fences and barbed wire fences are prohibited within the corporate limits of the City, except when containing animals or in an industrial zone.
- C. Commercial And Industrial Zones:
 1. Fences, walls, berms and hedges, shall not exceed eight feet (8') in height and shall not obstruct the vision triangle.
 2. Security fences in industrial zones: When a barbed wire top section is desired, the eight foot (8') maximum height limitation may be extended by up to thirty inches (30") solely and exclusively by the barbed wire security top section. Barbed wire, six (6) horizontal strands maximum, is permitted in industrial zones when used as the top section for

security fences and shall be a minimum of seventy two inches (72") above grade. Concertina wire may be permitted in industrial zones when used as the top section for security fences subject to approval of the City and shall be a minimum of eighty four inches (84") above grade.

3. No fence or wall shall be constructed or installed in a commercial or industrial zone without a fence permit. A nonrefundable fee as established by resolution of the City Council shall be paid at the time the permit is requested, after the City has issued a design review permit for the fence.

4. Commercial, industrial, mixed use and multi-family parking, outdoor storage, loading and unloading zones and garbage/recycling areas shall be effectively screened on any side adjoining property in a residential zone by a wall, fence or hedge to a height of six feet (6') except for the front yard setback area of the adjoining residential property, in which case the maximum height shall be three feet (3').

D. Sidewalk Areas: No fence shall be permitted in the sidewalk area or in a location that will impair the construction or use of sidewalks.

E. ~~Residential Subdivisions: Developers of residential subdivisions shall install a six foot (6') fence along the perimeter of each phase of the subdivision by the time the City signs the final plat for that phase.~~

4-4-2: ~~YARD~~ FENCING:

All fences constructed within the City shall comply with the specifications set forth on the following diagrams:

[DIAGRAMS REMAIN UNCHANGED]

Section 8: Middleton City Code Title 7, Chapter 2, Sections 10 and 11 are hereby amended as follows and relocated to Title 8, Chapter 1 and renumbered as Sections 19 and 20.

~~7-2-108-1-19:~~ ILLICIT PROHIBITED DISCHARGES:

A. Drain Water Prohibited: It shall be unlawful for any person to discharge irrigation water or roof or surface drain water or ground drainage into the sanitary sewer system.

B. Objectionable Waste Prohibited: It shall be unlawful for any person to place or deposit in any unsanitary manner on public or private property within the City, or in any area under the jurisdiction of the City, any wastewater, human or animal excrement, garbage or other objectionable waste.

C. Discharge Of Sewage To Natural Outlet: It shall be unlawful to discharge to any natural outlet or drop inlet within the City, or in any area under the jurisdiction of the City, any wastewater sewage or other polluted waters.

~~7-2-118-1-20~~: IMPROPER USE OF SYSTEM:

- A. Entrance to the manhole or opening the same for any purpose whatsoever, except by the City or other persons duly authorized, is strictly prohibited. No one shall throw or deposit or cause to be thrown or deposited in any vessel or receptacle connected with the public sewer, garbage, hair, ashes, fruit, vegetables, peelings, refuse, rags, sticks, cinders or any other matter or thing whatever, except human excrement, urine, the necessary paper products, household sewage and drainage of such character.
- B. It shall be unlawful for unauthorized persons to loiter, trespass, swim, trap, hunt, fish, boat, ice skate or skip rocks in, on or around the City sewer lagoon.

Section 9: Middleton City Code Title 8 Chapter 1 NUISANCES is hereby amended to read as follows:

8-1-6: Graffiti

A. Prohibited Acts:

1. Defacement: It is unlawful for any person to deface or place or put, by any means, graffiti on any exterior surface. ~~without the permission of the owner of the premises on which the surface is located.~~ Design review approval is required prior to display of any public art. The City does not deem graffiti to be public art.

2. Possession Of Graffiti Implements: It shall be unlawful for any person to possess any graffiti implement while in or upon any public facility or while in or within fifty feet (50') of an underpass, bridge abutment, storm drain, or similar types of infrastructure unless otherwise authorized by the City.

8-1-9: VAGRANCY: It shall be unlawful for any person to be a vagrant. Residents shall reside in a house, duplex, triplex, apartment, condominium, townhouse, ~~or mobile~~ or manufactured home certified by the United States Department of Housing and Urban Development (HUD) or International Residential Code adopted in section 4-1-2 of this Code. Residents shall not reside in a storage unit, accessory structure, camper, trailer, RV, bus or other vehicle, tent, tepee, igloo, box, sleeping bag, or other shelter.

8-1-21 Public Swales: It shall be unlawful to drive through, stack or pile material in, fill-in, modify or otherwise damage swales that were engineered for stormwater treatment purposes.

Section 10: Middleton City Code Title 10 Chapter 2 Section 1 is hereby amended as follows,

- A. ~~Offensive Conduct~~ Disorderly Conduct: Every person shall be guilty of disorderly conduct when he or she: Any person who exhibits violent, noisy, riotous, or ~~who uses~~ any profane, abusive or obscene language, or in any way commits a breach of the

peace, or does anything that shall be offensive to the senses or dangerous to the peace of the inhabitants of the city-or,

~~B. Acts of Disorderly Conduct: Every person shall be guilty of disorderly conduct when he or she:~~

1. After being verbally warned once by the presiding member of the governing body, engages in or solicits anyone to engage in disorderly, disruptive, chaotic, lewd or dissolute speech or conduct, speech or behavior in any public meeting, public place or in any place open to the public or exposed to public view or viewing. For example: continued or repetitious speaking without being recognized by the individual conducting a meeting; talking or directing comments to the audience instead of the governing body; blurting; yelling; interrupting or talking over the individual conducting; talking while someone recognized to speak is speaking; without first being recognized, engaging in dialogue with someone recognized to speak; talking louder than the person recognized to speak, or arguing with someone recognized to speak.

B. Violators of this section shall be guilty of a misdemeanor, which shall be punished in accordance with section 1-4-1 of this code.

Section 11: Title 10, Chapter 2, Section 2 FIREARMS, WEAPONS is hereby amended to read as follows:

C. Violators of this section shall be guilty of a misdemeanor, which shall be punished in accordance with section 1-4-1 of this code.

Section 12: Middleton City Code Title 10, Chapter 2, Section 1 DISORDERLY CONDUCT and Section 2 FIREARMS, WEAPONS are hereby relocated to Title 8, Chapter 1 and renumbered respectively as Sections 22 and 23.

Section 13: Middleton City Code Title 8 Chapter 1 NUISANCES is hereby amended to read as follows:

~~8-1-1924:~~ PENALTIES:

A. Criminal Penalties: Nuisances are infractions and shall be punished in accordance with section 1-4-2 of this Code; however, graffiti offenses shall be punished as a misdemeanor on the second and subsequent infractions.

B. Civil Remedies: All nuisances identified in this chapter are abatable. In addition to any other penalties described herein, the City may also take civil action to obtain an order mandating the abatement of such nuisances and ongoing maintenance of such property free from nuisance and/or to recover any and all costs of enforcement, collection, litigation and/or prosecution including, but not limited to, attorney fees and court costs. (Ord. 587, 1-18-2017)

Section 14: This ordinance, or a summary thereof as provided by Idaho Code section 50-901A,

shall be published in one (1) issue of the official newspaper of the City of Middleton, Idaho, and shall take effect immediately upon its passage, approval and publication.

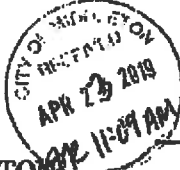
Dated this ____ day of July, 2019.

CITY OF MIDDLETON
Canyon County, Idaho

Darin Taylor, Mayor

ATTEST:

Dawn A Dalton
Deputy City Clerk



CITY OF MIDDLETON

P O Box 487
1108 W MAIN ST, MIDDLETON, ID 83644
208-585-8133, FAX: 208-585-9601
WWW.MIDDLETON.ID.GOV

Planning and Zoning Department

Application

Rev: 12/13/2018

Fee Paid: \$ 500.00 Rec: 233502

Application Accepted by: _____

Date Application Accepted: _____

Applicant:

WTW Development LLC 208-907-0066 paul.dwatson@yahoo.com

Name	Phone	Email
<u>PO Box 545</u>	<u>Middleton, ID</u>	<u>83644</u>
Mailing Address	City, State	Zip

Representative:

Jay Walker 208-484-4479 jwalker@allterraconsulting.cc

Name	Phone	Email
<u>849 E. State St. Ste #104</u>	<u>Eagle, ID</u>	<u>83616</u>
Mailing Address	City, State	Zip Code

PUBLIC HEARINGS **

- ☐ Annexation and Zoning
- ☐ Rezone
- ☐ Vacate Right-of-Way
- ☐ Comprehensive Plan Map or Text Amendment

PUBLIC MEETINGS *

- ☐ Design Review
- ☐ Preliminary Plat
- ☐ Construction Plans
- ☒ Final Plat STONE HAVEN #1

PUBLIC HEARINGS **

- ☐ Special Use Permit
- ☐ Development Agreement
- ☐ Variance
- ☐ Ordinance Amendment

- * Public Meetings: Individuals have a right to observe at an open meeting.
- ** Public Hearings: a neighborhood meeting is required before filing an application, and individuals have a right to participate in the hearing by offering comments.

Site Information:

Site Address: 23565 Hartley Lane, Middleton, ID Total Acres: 8.18

Assessor's Tax Parcel No(s): R34442011A0 as part of previous R3444201100 and R344420000.

Crossroads: Hartley/Willis near Middleton HS

Existing Zoning: R-3 Proposed Zoning: N/A

Floodplain Zone: -NONE- Hillside (grades exceeding 10%): -NONE-

Pam Watson
Applicant's Printed Name

4/30/19
Date

[Signature]
Applicant's Signature



CITY OF MIDDLETON

P O Box 487
1103 W MAIN ST, MIDDLETON, ID 83644
208-585-3133, FAX: 208-585-9601
WWW.MIDDLETON.ID.GOV



Planning and Zoning Department

Application

Rev: 12/13/2018

Fee Paid: \$ 500.00 Rec'd: 233502
Application Accepted by: BB
Date Application Accepted: 04/29/19

Applicant:

WTW Development LLC 208-907-0066 pauldwatson@yahoo.com
Name Phone Email
PO Box 545 Middleton, ID 83644
Mailing Address City, State Zip

Representative:

Jay Walker 208-484-4479 jwalker@allterraconsulting.cc
Name Phone Email
849 E. State St, Ste #104 Eagle, ID 83616
Mailing Address City, State Zip Code

PUBLIC HEARINGS **

- ☐ Annexation and Zoning
☐ Rezone
☐ Vacate Right-of-Way
☐ Comprehensive Plan Map or Text Amendment

PUBLIC MEETINGS *

- ☐ Design Review
☐ Preliminary Plat
☐ Construction Plans
☒ Final Plat STONE HAVEN #1

PUBLIC HEARINGS **

- ☐ Special Use Permit
☐ Development Agreement
☐ Variance
☐ Ordinance Amendment

* Public Meetings: individuals have a right to observe at an open meeting.

** Public Hearings: a neighborhood meeting is required before filing an application, and individuals have a right to participate in the hearing by offering comments.

Site Information:

Site Address: 23565 Hartley Lane, Middleton, ID Total Acres: 8.18
Assessor's Tax Parcel No(s): R34442011A0 as part of previous R34442011C0 and R34442000C.
Crossroads: Hartley/Willis near Middleton HS
Existing Zoning: R-3 Proposed Zoning: N/A
Floodplain Zone: -NONE- Hillside (grades exceeding 10%): -NONE-

Applicant's Printed Name

Date

Applicant's Signature



CITY OF MIDDLETON

P O Box 487

1103 W MAIN ST, MIDDLETON, ID 83644

208-585-3133, FAX: 208-585-9601

WWW.MIDDLETON.ID.GOV

Planning and Zoning Department

Application

Rev: 12/13/2018

Fee Paid: \$ 500.00

Application Accepted by: ~~BB~~ BB

Date Application Accepted: 04/29/19

Checklist - A complete Planning and Zoning Application must include the following.

☒ Application Form

☒ Application Fee (see Fee Schedule). Note: City Engineer and City Attorney expenses incurred by the city throughout the approval process that are related to relating to this Application are billed to the applicant in addition to the Application Fee. \$500.00 Applicant Initial

☒ Vicinity Map: attach an 8 1/2" x 11" map showing the subject property in relation to land around it that includes the nearest public roads.

☒ Narrative: describe and explain your request, anticipated adverse impacts on neighbors, and other information helpful to decision-makers. Please attach the following if applicable.

Applicable Not Applicable

☐☒

Describe how request is consistent with comprehensive plan (for annexation, zoning, comprehensive plan or ordinance amendments only)

☐☒

Design review materials and information (design review application only)

☐☒

Proposed preliminary plat, drainage calculations, traffic impact study

☐☒

Proposed construction drawings (construction plans application only)

☒☐

Proposed final plat (for final plat application only)

☐☒

Proposed development agreement

☐☒

Worksheet (for special use permit or variance only)

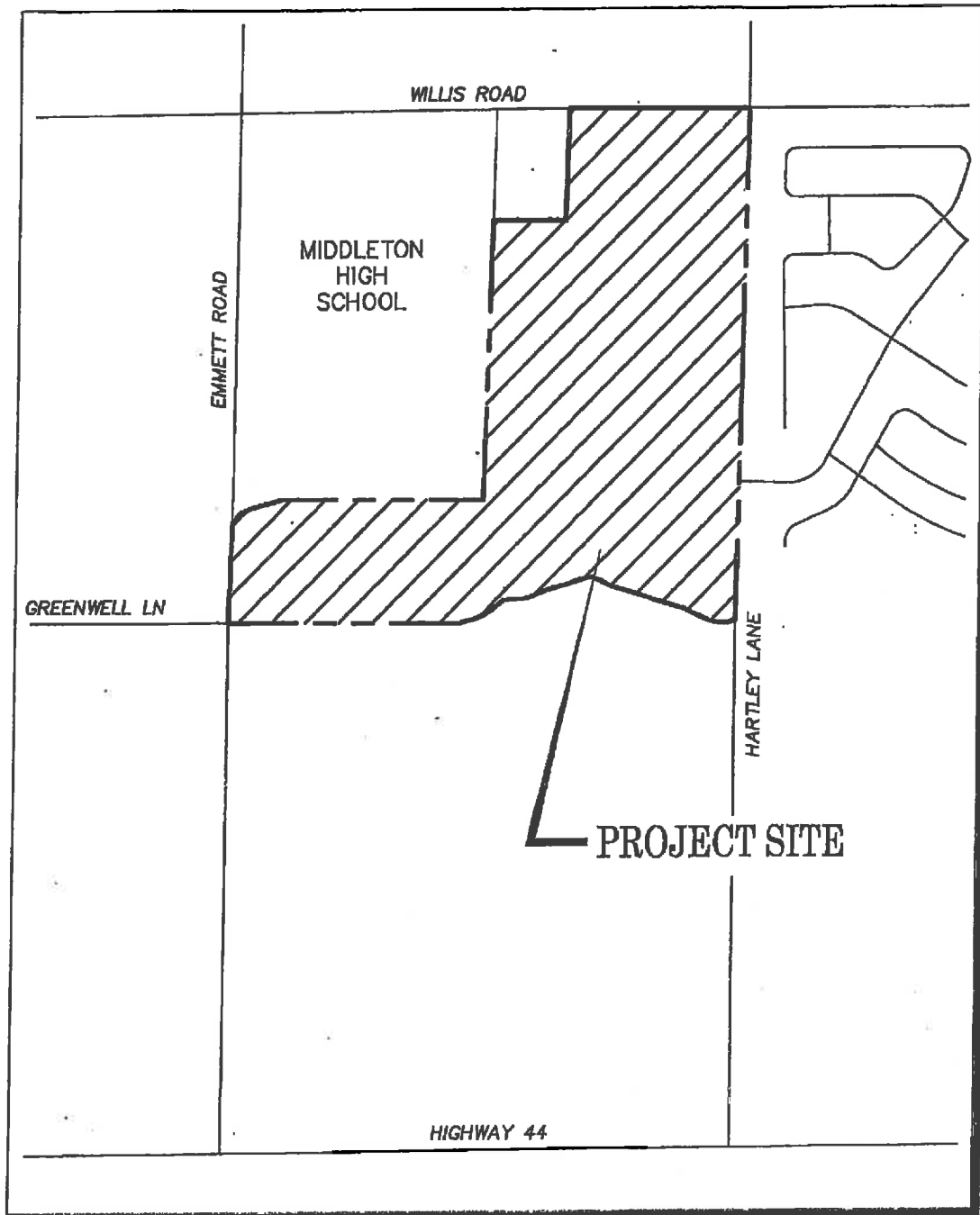
☒ Proof of Ownership or Owner's Consent: attach a copy of landowner's deed and, if applicable; a letter from the landowner that authorizes the applicant to file an application.

☒ Property Boundary Description including reference to adjoining road and waterway names that is signed and stamped by a land surveyor registered in the State of Idaho. If more than one zoning designation is being requested, separate legal descriptions are required for each zoning designation.

NA ☒ Neighborhood Meeting: If applicable, attach original sign-up sheet.

NA ☒ Mailing Labels: Adhesive mailing labels containing the names and addresses of property owners within 300 feet of the external boundaries of the subject property (available at Canyon County Assessor's office or title companies). Two(2) sets if application requires a public hearing.

☒ Complete Application (City use only: check box and initial if Application is complete): BB



VICINITY MAP
1" = 800'



STONEHAVEN SUBDIVISION

A PORTION OF SECTION 01, T.4N., R.3W., B.M.
MIDDLETON, CANYON COUNTY, IDAHO



ROCK SOLID CIVIL
Civil Engineering and Land Development Consulting
270 North 27th Street, Boise, ID 83702
Office Phone: 208.342.3277
www.rocksolidcivil.com



April 22, 2019

Darin Taylor, Mayor (c/o Becky Crofts)
Planning & Zoning Department
City of Middleton
1103 West Main Street
Middleton, Idaho 83644
bcrofts@middletoncity.com

Re: Stonehaven Subdivision Narrative Letter – Final Plat/Subdivision Application


Mayor Taylor,

We have appreciated meeting with you and staff over the past months and working with inspectors in the field as site improvements have been completed. Your continual help in the entitlement application process with the City of Middleton is also very much appreciated.

WTW, LLC, Paul Watson, and owners of approximately 8.18 acres located east of the Middleton High School and south and east of the church parcel along Hartley Lane, Middleton, Idaho 83644 are platting/subdividing their residentially R-3 zoned property into 23 lots as Tax ID # R34442011A0 which was part of R3444201100 and R3444200000 previously. They procured plat/subdivision application entitlement of Parcel Nos. R344420100, R3444200000, R344430000, R3444201100, R3444201400, R3444201300 & R3444201200, located in and around 23565 Hartley Lane in Middleton, Idaho back in March 2018 where they received City approval on preliminary plat and subsequent design approval. The proposed plat and subdivided acreage meet city zoning and all code requirements creating additional, sellable lots. Recent applications have been made and development is occurring all around them to similar single family uses as Middleton experiences growth.

Entitlement needs with City of Middleton's Planning & Zoning and Public Works Departments include this Final Plat/Subdivision application. The lots will be served by designed and constructed connections to the existing 9th Street from West Highland Parkway and Hartley Ln intersection. Buildable lots now have access to all necessary utilities adhering to requirements and best management practices. Surface irrigation provides water from the northwest of the development feeding a designed and mostly constructed common pressure irrigation (PI) system complete with pump station. Local irrigation pipes and ditches still exist on the property for delivery and tail-water for ongoing farming purposes outside this phase of development.

Agency requirements are fully met for your review and comment. It is noted that the requested location and plat process fits Middleton City's adopted Comprehensive Plan, Zoning Map and ordinance requirements. Also previously completed was the neighborhood meeting with proper notification which was held February 8 and March 6, 2018 prior to the submittal of the preliminary plat application. WTW, LLC, as well as their development team, are using best engineering, architectural, and construction practices in creating a subdivision that adds to the beauty of the City. Thank you again for your attention to this matter and review of our submitted application.


Jay Walker, Principal
AllTerra Consulting, LLC



Date: 07/02/18
Job No.:5618

**STONEHAVEN SUBDIVISION No.1
EXTERIOR BOUNDARY
DESCRIPTION**

The following Describes a Parcel of Land being a portion of the SE 1/4 NW1/4 of Section 1, Township 4 North, Range 3 West, Boise Meridian, City of Middleton, Canyon County Idaho, and more particularly described as follows:

COMMENCING at a found Aluminum Cap Marking the Center 1/4 Corner of said Section 1; From which, the Center-North 1/16th Corner of said Section 1 bears, North 01°12'21" East, 1318.63 feet which is being Monumented with a found 5/8" Iron Pin w/Plastic Cap "PLS 3627"; Thence along the North-South Center of Section Line of said Section 1, North 01°12'21" East, 640.04 feet to a set 5/8" Iron Pin with Plastic Cap "Koerner PLS 8251", the **POINT OF BEGINNING**:

Thence leaving said North-South Center of Section Line, North 88°47'33" West, 50.00 feet to a set 5/8" Iron Pin with Plastic Cap "Koerner PLS 8251" on the Westerly Right of Way Line of Hartley Lane;
Thence, North 44°11'29" West, 42.93 feet to a set 5/8" Iron Pin with Plastic Cap "Koerner PLS 8251";
Thence, North 89°36'01" West, 187.74 feet to a set 5/8" Iron Pin with Plastic Cap "Koerner PLS 8251";
Thence Southwesterly 31.30 feet along the arc of a Curve to the left having a Radius of 120.00 feet, a Central angle of 14°56'47" and a long chord which bears, South 82°55'35" West, 31.21 feet to a set 5/8" Iron Pin with Plastic Cap "Koerner PLS 8251";
Thence, South 75°27'12" West, 122.97 feet to a set 5/8" Iron Pin with Plastic Cap "Koerner PLS 8251";
Thence Southwesterly 46.96 feet along the arc of a curve to the right having a Radius of 180.00 feet, a Central angle of 14°56'47" and a long chord which bears, South 82°55'35" West, 46.82 feet to a set 5/8" Iron Pin with Plastic Cap "Koerner PLS 8251";
Thence, North 89°36'01" West, 348.32 feet to a set 5/8" Iron Pin with Plastic Cap "Koerner PLS 8251";
Thence, North 01°13'04" East, 181.02 feet to a set 5/8" Iron Pin with Plastic Cap "Koerner PLS 8251";
Thence, North 08°02'53" East, 50.45 feet to a set 5/8" Iron Pin with Plastic Cap "Koerner PLS 8251";
Thence, North 01°13'04" East, 109.73 feet to a set 5/8" Iron Pin with Plastic Cap "Koerner PLS 8251";
Thence, South 89°36'01" East, 300.03 feet to a set 5/8" Iron Pin with Plastic Cap "Koerner PLS 8251";
Thence, North 48°47'48" East, 67.73 feet to a set 5/8" Iron Pin with Plastic Cap "Koerner PLS 8251";
Thence, South 89°36'01" East, 112.51 feet to a set 5/8" Iron Pin with Plastic Cap "Koerner PLS 8251";
Thence, North 01°13'04" East, 225.02 feet to a set 5/8" Iron Pin with Plastic Cap "Koerner PLS 8251";
Thence, South 89°36'01" East, 112.51 feet to a set 5/8" Iron Pin with Plastic Cap "Koerner PLS 8251";
Thence, South 63°09'35" East, 55.45 feet to a set 5/8" Iron Pin with Plastic Cap "Koerner PLS 8251";

Thence, South 89°36'01" East, 181.04 feet to a set 5/8" Iron Pin with Plastic Cap "Koerner PLS 8251" on the North-Center of Section Line of said Section 1;
Thence along said North-Center of Section Line, South 01°12'21" West, 575.46 feet to the POINT OF BEGINNING:

The above Described Parcel of Land contains 8.18 Acres, more or less.



610 South Kimball Avenue / Caldwell, Idaho
83605 / (208) 439-1831

ELECTRONICALLY RECORDED - DO NOT
REMOVE THE COUNTY STAMPED FIRST
PAGE AS IT IS NOW INCORPORATED AS
PART OF THE ORIGINAL DOCUMENT.

2011031820

RECORDED

2011 Aug 10 PM 2:13
CHRIS YAMAMOTO
CANYON CNTY RECORDER

BY M. Brown
Requestor Pioneer Title Canyon - Co
Type DEED
Fee \$13.00
ELECTRONICALLY RECORDED BY SMP/FILE

201104758

QUITCLAIM DEED

(Quit in Lieu)

For Value Received

C.K. Investors Limited Partnership

do(es) hereby convey, release, remise and forever quit claim unto

Bank of Idaho Trustee for Robert E. Watson IRA

whose address is P.O. Box 1487, Idaho Falls, ID 83403

the following described premises, to-wit:

See Attached Exhibit "A"

SUBJECT TO that certain delinquent property taxes for parcel #34442018, 34442009 0, 34443000 0, 34443012 0 records of Canyon County, Idaho;

This deed is an absolute conveyance of title in effect as well as in form and is not intended as a mortgage, trust conveyance or security of any kind. The consideration herefor is the sum of \$10.00 and full release of all debts and obligations herebefore existing on account of the mortgage (or Deed of Trust) in said land, executed by and between Clark Real Estate Co., as Grantor, Robert E. Watson, as the Beneficiary, dated September 5, 2008, and recorded July 9, 2010 as Instrument No. 2010033665, records of Canyon County, Idaho. This deed completely releases and discharges (or Deed of Trust) and note (or notes) secured thereby, and effect thereof in all respects.

together with their appurtenances.

Dated: August 4, 2011

C.K. Investors Limited Partnership, by C.K. Investors I, LLC, an Idaho LLC, as general partner

Larry J. Kemp, Notary Public

State of IDAHO
County of BANNOCK

On this 4th day of August, 2011, before me, the undersigned, a Notary Public, in and for said State, personally appeared Larry J. Kemp, known to me, and/or identified to me on the basis of satisfactory evidence, to be the Manager of the Limited Liability Company that executed the foregoing instrument, and acknowledged to me that such Limited Liability Company executed the same.

WITNESS MY HAND AND OFFICIAL SEAL

Notary Public
Reading of: POC - IRS
Commission Expires: 7-10-2012

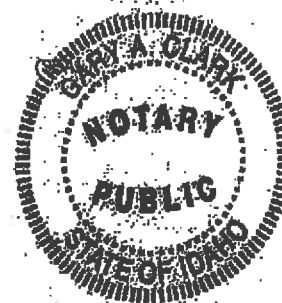


EXHIBIT "A"

Parcel II

This parcel consists of the Southeast Quarter of the Northwest Quarter of Section 1, Township 4 North, Range 3 West of the Boise Meridian, Canyon County, Idaho and is more particularly described as follows:

BEGINNING at the Southwest corner of said Southeast Quarter of the Northwest Quarter; thence North 01° 34' 07" East along the West boundary of said Southeast Quarter of the Northwest Quarter a distance of 1,320.34 feet to the Northwest corner of said Southeast Quarter of the Northwest Quarter; thence South 89° 33' 49" East along the North boundary of said Southeast Quarter of the Northwest Quarter a distance of 1,337.87 feet to the Northeast corner of said Southeast Quarter of the Northwest Quarter; thence South 01° 12' 27" West along the East boundary of said Southeast Quarter of the Northwest Quarter a distance of 1,318.59 feet to the Southeast corner of said Southeast Quarter of the Northwest Quarter; thence North 89° 37' 56" West along the South boundary of said Southeast Quarter of the Northwest Quarter a distance of 1,345.42 feet to the **POINT OF BEGINNING**.

Parcel III

This parcel is a portion of Government Lot 3 of Section 1, Township 4 North, Range 3 West of the Boise Meridian, Canyon County, Idaho and is more particularly described as follows:

BEGINNING at the Northeast corner of said Government Lot 3; thence along the East boundary of said Government Lot 3, South 01° 13' 08" West, 1,317.81 feet (of record South 01° 16' 37" West, 1,317.90 feet) to the Southeast corner of said Government Lot 3; thence along the South boundary of said Government Lot 3, North 89° 33' 52" West, 1,337.07 feet to the Southwest corner of said Government Lot 3; thence along the West boundary of said Government Lot 3, North 01° 34' 06" East, 740.07 feet to a point which lies 573.31 feet South of the Northwest corner of said Government Lot 3; thence parallel with the North boundary of said Government Lot 3, South 89° 45' 40" East, 380.00 feet; thence parallel with the West boundary of said Government Lot 3, North 01° 34' 06" East, 573.31 feet to a point on the North boundary of said Government Lot 3; thence along said North boundary, South 89° 45' 40" East, 949.13 feet to the **POINT OF BEGINNING**.

798

2



Pioneer Title Co.

GOING BEYOND

610 South Kimball Avenue / Caldwell, Idaho
83605 / (208) 459-1651

ELECTRONICALLY RECORDED - DO NOT
REMOVE THE COUNTY STAMPED FIRST
PAGE AS IT IS NOW INCORPORATED AS
PART OF THE ORIGINAL DOCUMENT.

201104758

QUITCLAIM DEED

(Deed in Lieu)

For Value Received

C.K. Investors Limited Partnership

do(es) hereby convey, release, remise and forever quit claim unto

Robert E. Watson, a married man

whose address is

4300 Las Altas Dr., Meridian, ID
83642

the following described premises, to-wit:

See Attached Exhibit "A"

SUBJECT TO that certain delinquent property taxes for parcel #34442010, 34442000 0,
34443000 0, 34443012 0 records of Canyon County, Idaho.
This deed is an absolute conveyance of title, in effect as well as in form and is not intended as a mortgage,
trust conveyance or security of any kind. The consideration therefore is the sum of \$10.00 and full release of
all debts and obligations heretofore existing on account of the mortgage (or Deed of Trust) on said land,
executed by and between Clark Real Estate Co., as Grantor, Robert E. Watson as the beneficiary, dated
September 5, 2008, and recorded October 5, 2010 as Instrument No. 2010046939, records of Canyon County,
Idaho. This deed completely satisfies said mortgage (or Deed of Trust) and note (or notes) secured thereby,
and effect thereof in all respects.

together with their appurtenances.

Dated: August 4, 2011

C.K. Investors Limited Partnership, by C.K. Investors I, LLC, an Idaho LLC, as general partner

[Signature]
Larry J. Kemp, Manager

State of

ID

County of

BANNOCK

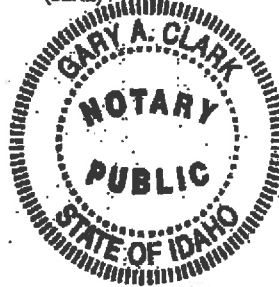
ss.

On this 9 day of August, 2011, before me, the undersigned, a Notary Public, in and for said State, personally
appeared Larry J. Kemp, known to me, and/or identified to me on the basis of satisfactory evidence, to be the
Manager of the Limited Liability Company that executed the foregoing instrument, and acknowledged to me that such
Limited Liability Company executed the same.

WITNESS MY HAND AND OFFICIAL SEAL

[Signature]
Notary Public
Residing at: POC ID
Commission Expires: 7-10-2012

(SEAL)



File No. 201104758

distance of 1,341.65 feet to a found 5/8-inch steel pin monumenting the northeast corner of said South One Half of the Southwest One Quarter of the Northwest One Quarter;
Thence leaving said northerly line and following the easterly line of said South One Half of the Southwest One Quarter of the Northwest One Quarter,
South 01°34'07" West a distance of 30.01 feet to a point;
Thence leaving said easterly line, North 89°35'52" West a distance of 1,341.82 feet to a point on the westerly line of the Southwest One Quarter of the Northwest One Quarter of said Section 1 and on the centerline of Emmett Street;
Thence following said westerly line and said centerline, North 01°53'45" East a distance of 30.01 feet to the POINT OF BEGINNING.

AND ALSO EXCEPT THEREFROM that portion condemned and taken under Judgment and Decree of Condemnation dated March 30, 2011 under Third Judicial District Case No. CV 10-9866 and recorded April 6, 2011 as Easement No. 2011013965, more particularly described as follows:

A tract of land situated in a portion of the South One Half of the Southwest One Quarter of the Northwest One Quarter of Section 1, Township 4 North, Range 3 West, Boise Meridian, City of Middleton, Canyon County, Idaho, described as follows:

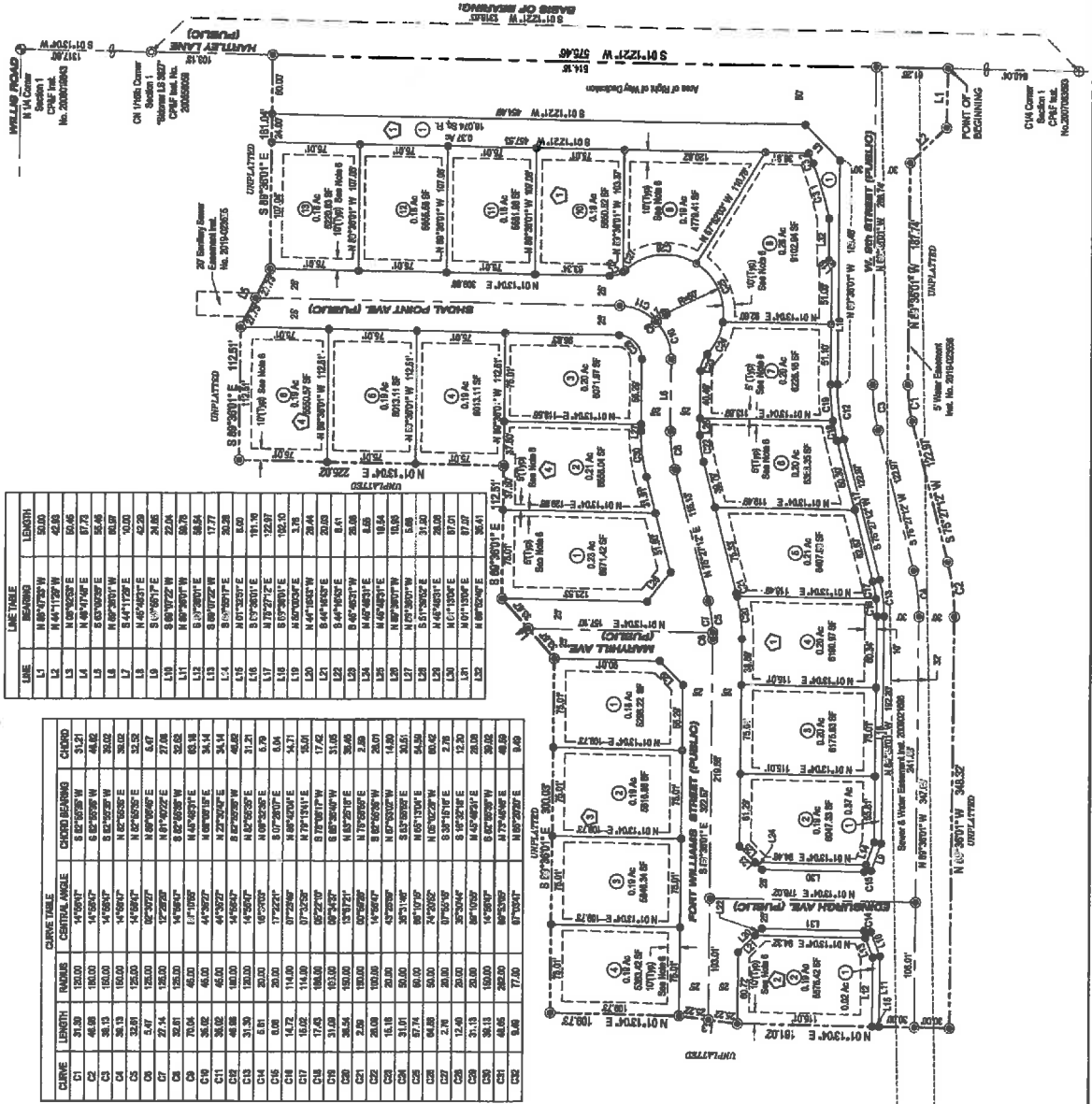
COMMENCING at a found 5/8-inch steel pin which monuments the Northwest Corner of the South One Half of the Southwest One Quarter of the Northwest One Quarter of said Section 1, thence following the westerly line of the said South One Half of the Southwest One Quarter of the Northwest One Quarter, South 01°53'45" West a distance of 30.01 feet to the POINT OF BEGINNING.

Thence leaving said westerly line and following a line 30.00 feet southerly and parallel with the northerly line of the said South One Half of the Southwest One Quarter of the Northwest One Quarter, South 89°35'52" East a distance of 296.97 feet to a point;
Thence South 75°13'51" West a distance of 178.83 feet to a point;
Thence South 65°38'02" West a distance of 51.89 feet to a point;
Thence 14.41 feet along the arc of a circular curve to the left, said curve having a radius of 41.50 feet, a central angle of 19°53'27", a chord bearing of
South 56°01'19" West and a chord distance of 14.33 feet to a point;
Thence 56.48 feet along the arc of a circular curve to the left, said curve having a radius of 176.50 feet, a central angle of 18°20'10", a chord bearing of
South 36°54'31" West and a chord distance of 56.24 feet to a point;
Thence South 01°53'45" West a distance of 509.41 feet to a point on the southerly line of the said South One Half of the Southwest One Quarter of the Northwest One Quarter;
Thence following said southerly line, North 89°37'45" West a distance of 35.01 feet to a found 1/2-inch steel pin monumenting the West One Quarter corner of said Section 1;
Thence leaving said southerly line and following the westerly line of the said south One Half of the southwest One Quarter of the Northwest One Quarter, North 01°53'45" East a distance of 631.04 feet to the POINT OF BEGINNING.

29B

STONEHAVEN SUBDIVISION No. 1

LOCATED IN THE SE1/4 NW1/4 OF SECTION 1,
T. 4 N., R. 3 W., B.M., CITY OF MIDDLETON, CANYON COUNTY, IDAHO
2019



COMPASS LAND SURVEYING, PLLC
623 11th Avenue South
Nampa, ID 83851
Office: (208) 468-0116 Fax: (208) 332-1106
JN 5018 06/10/19



STONEHAVEN SUBDIVISION No.1

2019

CERTIFICATE OF OWNERS

Know all men by these presents that WTW Development LLC, as the Owners of a Real Parcel of Land within after described and that it is their intention to include said Real Property in this Subdivision Plat.

The following Description of a Parcel of Land being a portion of the SE 1/4 NW 1/4 of Section 1, Township 4 North, Range 3 West, Bolivar Meridian, Canyon County Idaho, and more particularly described as follows:

COMMENCING at a Round Aluminum Cap Meeting the Center 1/4 Corner of said Section 1; From which, the Center-North 1/16th Corner of said Section 1 to a, North 01°12'21" East, 1518.03 feet to a point being monumented with a round 3/8" iron pin with Plastic Cap "Corner PLS 8251"; Thence along the North-South Center of Section Line of said Section 1, North 01°12'21" East, 660.04 feet to a set 3/8" iron pin with Plastic Cap "Corner PLS 8251", the POINT OF BEGINNING.

Thence bearing said North-South Center of Section Line, North 88°47'35" West, 80.00 feet to a set 3/8" iron pin with Plastic Cap "Corner PLS 8251" on the Property Right of Way Line of Farming Lane;

Thence North 44°12'20" West, 42.00 feet to a set 3/8" iron pin with Plastic Cap "Corner PLS 8251";

Thence North 88°30'01" West, 187.74 feet to a set 3/8" iron pin with Plastic Cap "Corner PLS 8251";

Thence Southerly 31.30 feet along the arc of a curve to the left having a Radius of 120.00 feet, a Central angle of 44°59'47" and a long chord which bears, South 82°55'35" West, 31.21 feet to a set 3/8" iron pin with Plastic Cap "Corner PLS 8251";

Thence, South 72°27'12" West, 122.87 feet to a set 3/8" iron pin with Plastic Cap "Corner PLS 8251";

Thence Southerly 40.88 feet along the arc of a curve to the right having a Radius of 180.00 feet, a Central angle of 44°59'47" and a long chord which bears, South 82°55'35" West, 40.82 feet to a set 3/8" iron pin with Plastic Cap "Corner PLS 8251";

Thence, North 83°30'01" West, 343.32 feet to a set 3/8" iron pin with Plastic Cap "Corner PLS 8251";

Thence, North 01°12'20" East, 181.02 feet to a set 3/8" iron pin with Plastic Cap "Corner PLS 8251";

Thence, North 08°02'35" East, 50.45 feet to a set 3/8" iron pin with Plastic Cap "Corner PLS 8251";

Thence, North 01°12'20" East, 100.73 feet to a set 3/8" iron pin with Plastic Cap "Corner PLS 8251";

Thence, South 87°30'01" East, 300.00 feet to a set 3/8" iron pin with Plastic Cap "Corner PLS 8251";

Thence, North 49°49'49" East, 67.73 feet to a set 3/8" iron pin with Plastic Cap "Corner PLS 8251";

Thence, South 83°30'01" East, 112.51 feet to a set 3/8" iron pin with Plastic Cap "Corner PLS 8251";

Thence, North 01°12'20" East, 225.00 feet to a set 3/8" iron pin with Plastic Cap "Corner PLS 8251";

Thence, South 88°30'01" East, 112.51 feet to a set 3/8" iron pin with Plastic Cap "Corner PLS 8251";

Thence, South 88°30'01" East, 161.04 feet to a set 3/8" iron pin with Plastic Cap "Corner PLS 8251" on the North-Center of Section Line of said Section 1;

Thence along said North-Center of Section Line, South 01°12'21" West, 675.46 feet to the POINT OF BEGINNING.

The above Described Parcel of Land contains 8.19 Acres, more or less.

The Public Streets as shown on this Plat are Dedicated to the Public. The Public Utility and Drainage Easements are not Dedicated to the Public, but the right of Access to said use of Public Utility and Drainage Easements required to Service all Lots and Parcels within this Plat are Proprietary Reserved for easement holders.

All Lots in this Subdivision will be Eligible to receive Water Service from the City of Middleton, and the City of Middleton has agreed in writing to serve all Lots within this Subdivision.

In witness whereof, we have hereunto set our hands this 12 Day of June, 2019.


Paul D. Watson, Managing Manager
WTW Development, LLC.

ACKNOWLEDGMENT
STATE OF IDAHO } ss
COUNTY OF Canyon }

On this 12th day of June, 2019, in the year 2019, before me, Paul D. Watson, personally appeared, known or identified to me to be a Managing Manager of WTW Development, LLC, the Limited Liability Company that Executed the Instrument or the person who Executed the Instrument on behalf of said Limited Liability Company and acknowledged to me that said Limited Liability Company Executed the same.

In witness whereof, I have hereunto set my hand and notarial seal the day last above written.

Notary Public for the State of Idaho
Residing at 1333 Main St., ID 83401
Commission expires 07-28-2021



COMPASS LAND SURVEYING, PLLC
Nampa, ID 83851
623 11th Avenue South
Office: (208) 442-0115
Fax: (208) 927-2130
JN 8818 SHEET 2 OF 3
06/17/19

BOOK

PAGE

STONEHAVEN SUBDIVISION No. 1

2019

APPROVAL OF CITY COUNCIL

I, the Undersigned, City Clerk in and for the City of Middleton, Canyon County, Idaho, do hereby certify that at a regular meeting of the City Council held on the _____ day of _____ in the year of 2019, this plat was duly accepted and approved.

City Clerk, Middleton, Idaho _____ Date _____

CERTIFICATE OF COUNTY SURVEYOR

I, the undersigned, Professional Land Surveyor, in and for Canyon County, Idaho, do hereby certify that I have checked this Plat, and that it complies with the laws of Idaho Code relating to Plats and Surveys.

Canyon County Surveyor _____ Date _____

APPROVAL OF SOUTHWEST DISTRICT HEALTH DEPARTMENT

Sanitary restrictions as required by Idaho Code, Title 26, Chapter 13 have been satisfied based on a review by a Qualified Licensed Professional Engineer (QLPE) representing the City of Middleton and the QLPE approval of the design plans and specifications and the conditions imposed on the developer for continued satisfaction of the sanitary restrictions. Water and sewer lines have been completed and services certified as available. Sanitary restrictions may be reimposed, in accordance with Section 26-1323, Idaho Code, by the issuance of a certificate of disapproval.

District Health Department, EHS _____ Date _____

APPROVAL OF CITY ENGINEER

I, the Undersigned, City Engineer in and for the City of Middleton, Canyon County, Idaho do hereby approve this plat.

City Engineer _____ Date _____

CERTIFICATE OF COUNTY TREASURER

I, the undersigned, County Treasurer in and for the County of Canyon, State of Idaho, per the requirements of I.C. 50-1308, do hereby certify that any and all current and/or delinquent County Property Taxes for the property included in the proposed subdivision have been paid in full. This certificate is valid for the next fifty (50) days only.

County Treasurer _____ Date _____

CERTIFICATE OF SURVEYOR

I, Lawrence H. Koenner do hereby certify that I am a Professional Land Surveyor Licensed by the State of Idaho, and that the Plat as Described in the Certificate of Contents and the attached Plat, was Drawn from my own field notes, and that the ground was surveyed by me or under my direct supervision and accurately represents the actual ground surveyed, and that the same is in accordance with the Idaho Code relating to Surveys and the Corner Description and filing act, Idaho Code 55-1001 through 55-812.



6/14/19
License No. 8251

200553209

ANNEXATION AND EXTENSION OF MUNICIPAL SEWER SERVICES AGREEMENT

This Annexation and Extension of Municipal Sewer Services Agreement ("Agreement") is dated this 7th day of August, 2005, by and among the City of Middleton (the "City"), whose address is P.O. Box 487, Middleton, Idaho 83644, a municipal corporation organized and existing under and by virtue of the laws of the State of Idaho, and Chapparel Development, Inc., an Idaho corporation, whose address is 1550 Hereford Drive, Eagle, Idaho 83616, and Richard M. Phillips, and/or affiliates, collectively called Willowbrook Development, Inc., an Idaho corporation, whose address is 210 Murray, Garden City, Idaho 83714 (collectively, the "Developers").

RECITALS:

WHEREAS, the City of Middleton is a municipal corporation created pursuant to the laws of the State of Idaho and has the power to enter into contracts and to provide public utilities as provided by Idaho Code Title 50, Chapter 3;

WHEREAS, Developers have an option to acquire that certain real property, situated in the unincorporated portion of Canyon County, Idaho, lying noncontiguous and east of the City, and which is more particularly described on Exhibits A-1 through A-6, attached hereto and incorporated herein by reference (the "Subject Property"); and

WHEREAS, Developers intend to develop the sites as residential housing projects (the "Development"); and

WHEREAS, the Subject Property is not located within the current boundaries of the City's area of impact. However, the City is currently in the process to expand its area of impact to include the Subject Property; and

WHEREAS, Developers desire to provide the Subject Property with municipal Sewer services, which services shall be owned, operated, and maintained by the City; and

WHEREAS, Developers desire that the Subject Property be annexed into the City's corporate limits as soon as reasonably possible; and

WHEREAS, the City desires to annex the Subject Property into its corporate limits when it becomes contiguous to the City's boundary and to provide municipal Sewer services to the Subject Property and the surrounding area, whether or not the Subject Property is annexed into the City; and

NOW, THEREFORE, in consideration of the promises and the mutual benefits, representations, covenants, undertakings, and agreements hereinafter contained and for good and valuable consideration received by the parties, which consideration and the sufficiency thereof is

ANNEXATION AND EXTENSION OF MUNICIPAL SEWER SERVICES AGREEMENT

Bea City of Middleton

200553209

hereby acknowledged by the parties hereto, the City and Developers represent, covenant, undertake, and agree as follows:

AGREEMENTS:

Section One. Annexation.

- * → A. Developers desire that the Subject Property be annexed into the City limits. Developers also agree not to annex into any other City. At such time as the Subject Property becomes contiguous with the corporate limits of the City, Developers shall file a petition for annexation of the Subject Property to the City pursuant to relevant statutes and ordinances. The City has, by execution of this Agreement, manifested its intention to annex the Subject Property so long as the terms and conditions of this Agreement are satisfied.
- B. Subject to the relevant provisions of the City Code of the City of Middleton, and other statutory provisions as may be relevant, the City shall, immediately after receipt of Developers' application for annexation, or as soon as practicable thereafter, annex the Subject Property to the City. Upon annexation, the City shall adopt all ordinances respecting the zoning, use and development of the Subject Property in a manner to preserve the Developers' development rights, including any development plans previously approved by the County. This Agreement, as well as connection to the City's municipal wastewater collection system, is deemed consent to annex to the City, as described in Idaho Code Section 50-222.
- C. Upon the execution of this Agreement, the Developers shall do all things necessary and proper to aid and assist the City in carrying out the terms, conditions and provisions of this Agreement to effectuate the annexation of the Subject Property to the City, as long as Developers intend to develop the Development on the Subject Property.
- D. The City shall take all actions necessary to carry out and perform the terms and conditions of this agreement to effectuate the annexation of the Subject Property to the City, while preserving the Developers' development rights.
- E. Prior to Annexation, Developers and their successors shall be required to pay the sewer usage rates established by the City for users located outside the City's corporate limits, as amended from time to time by resolution of the City Council.

Section Two. Project Description. Developers shall design and construct 7,000 lineal feet of 15-inch diameter and 9,000 lineal feet of 18-inch diameter gravity sewer interceptor, subject to review and approval by the City and its engineer (the "Project"). The gravity sewer line shall extend from the southwest corner of the proposed Blue Meadows Subdivision to the corner of Chief Road and Duff Lane, thence south to Highway 44 and west to a connection with the City system at Middleton Road and Star Boulevard. A description of the Project is attached

as Exhibit B. Prior to construction of the Project, Developers shall competitively bid the Project using at least three contractors.

Section Three. Delivery of Municipal Sewer Services. The City agrees to provide municipal sewer services to the Subject Property. Construction of the sewer extension shall be completed by the Developers no later than twelve (12) months after Developers fund the initial cost of the extension. Developers agree to fund the actual cost of extending the municipal Sewer services to the Subject Property, which cost is estimated to be \$1,050,000, as set forth on the attached Exhibit B. Developers shall fund the costs described in Exhibit B as they are incurred, so that the City is not required to fund those costs. Costs for work necessary to extend the services not described in Exhibit B shall be the responsibility of the City. Once the work described in Exhibit B is complete, Developers shall dedicate the improvements to the City upon the City's written acceptance thereof. The Developers' obligation to fund the costs in this Section Three and the City's obligation to extend sewer services to the Subject Property are subject to the following conditions precedent:

- A. The Developers have acquired the Subject Property.
- B. The Developers have received all necessary permits, approvals and financing which, in its discretion, are necessary for the construction and operation of the Development.
- C. Developers have commenced construction of the Development.
- D. Verification by the City and the Developers to their mutual satisfaction that the City's sewer system, upon extension, shall be adequate to meet all the wastewater needs of the Development and that the costs are consistent with the estimates in Exhibit B. The City shall provide a letter certifying the adequate capacity.

Section Four. Easements. In the event the Project is not constructed within rights-of-way dedicated to the City, Developers shall grant to the City permanent easements for the operation, maintenance, repair and replacement of the sewer lines, as well as easements providing reasonable access to the sewer lines to the nearest right-of-way.

Section Five. Guaranteed Hookups. Because Developers are responsible for paying the entire up-front cost for the Project, described in Section 3 and Exhibit B, herein, the City dedicates to the Developers the following number of hookups to the City's wastewater treatment system through this trunk extension:

Willowbrook, Inc.	1130
-------------------	------

Chaparral Development, Inc.	225
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Section Six. Wastewater Treatment Plant Hookup Fees Credits. The City intends to extend the municipal sewer system to service the Subject Property and to the surrounding area from the existing City system. Developers are responsible for the entire costs to extend the services to the Subject Property. In exchange for the additional trunk line capacity necessary to service the surrounding area, the City agrees to credits for wastewater treatment plant hookup

fees in the amount of the difference between the costs associated with Developers' requirements and the Project constructed to include the trunk line expansion required by the City. In order to assist in recouping these costs, the City will collect a latecomer fee from all future customers and developments who utilize the Project but do not participate in its construction.

Specifically, Developers are solely responsible for the first \$450,000 of construction without reimbursement from the City. The additional costs of construction will be reimbursed to the Developer through hookup fee waivers and hookup fee payments from future customers. The City agrees to waive hookup fee charges to Developers for one hundred seventy-six (176) hookups to the City's wastewater treatment facility, to be split evenly between Developers. In addition, the City agrees to pay to Developers the hookup fees (excluding latecomer surcharges) levied against the first eighty-eight (88) parties who benefit from the Project but were not a party to the original construction, or such number necessary to fully reimburse Developers for the costs of the Project over and above \$450,000.

Section Seven. Binding Effect and Term. This Agreement shall be binding upon and inure to the benefit of the parties, successor Developers of record of the Subject Property, assignees, lessees and upon any successor municipal authorities of the City and successor municipalities so long as the Development is not fully sold to individual lot owners, and any extended time that may be agreed to by amendment, provided, however, that this Agreement shall be extended to permit full development.

Section Eight. Notices. Unless otherwise notified in writing, all notices, requests and demands shall be in writing and shall be personally delivered to or mailed by United States certified mail, postage prepaid and return receipt requested, as follows:

For the City:

Mayor Frank McKeever
City of Middleton
P.O. Box 487
Middleton, Idaho 83644

For Developers:

Orson Woodhouse
Chapparel Development, Inc.
1550 Hereford Drive
Eagle, Idaho 83616

Dick Phillips
Willowbrook Development, Inc.
210 Murray
Garden City, Idaho 83714

Section Nine. Warranties and Representations. The Developers represent and warrant to the City as follows:

- A. That upon exercise of the option to purchase the property by Developers, the legal title holder and Developers of record of the property will be Chapparel

Development, Inc., an Idaho corporation, and Willowbrook Development, Inc., an Idaho corporation; and

- B. That Developers have provided the legal descriptions of the property set forth in this Agreement and that the legal descriptions of the land to be annexed will be substantially similar to the legal descriptions provided herein.
- C. Developers warrant that the Project will be constructed in a good and workmanlike manner and in substantial conformity with the approved plans and specifications. Developers warrant the Project against defects in workmanship or mechanical components for a period of one (1) year following the date of final acceptance of the Project by the City.

Section Ten. No Waiver or Relinquishment of Right to Enforce Agreement. Failure of any party to this Agreement to insist upon the strict and prompt performance of the terms, covenants, agreements, and conditions contained in this Agreement imposed upon any other party shall not constitute a waiver or relinquishment of any party's right to subsequently enforce the term, covenant, agreement or condition, but the term, covenant, agreement or condition shall continue in full force and effect.

Section Eleven. No Third Party Beneficiaries. This Agreement shall not be construed to create any rights in any person or entity who is not a signatory to this Agreement and no person or entity may claim the status of a third-party beneficiary of this Agreement.

Section Twelve. City Approval or Direction. Where City approval or direction is required by this Agreement, this approval or direction means the approval or direction of the Elected Officials of the City unless otherwise provided or required by law, and this approval may be required to be given only after and if all requirements for granting the approval have been met unless the requirements are inconsistent with this Agreement.

Section Thirteen. Singular and Plural. Wherever appropriate in this Agreement, the singular shall include the plural, and the plural shall include the singular.

Section Fourteen. Section Headings and Subheadings. All section headings or other headings in this Agreement are for general aid of the reader and shall not limit the plain meaning or application of any of the provisions under the headings whether covered or relevant to such heading or not.

Section Fifteen. Recording. A copy of this Agreement and any amendment to this Agreement shall be recorded in the office of the County Recorders office for Canyon County.

Section Sixteen. Authorization to Execute. The officers of Chapparel Development, Inc. and Willowbrook Development, Inc. executing this Agreement warrant that they have been lawfully authorized by their respective Boards of Directors to execute this Agreement on behalf of Chapparel Development, Inc. and Willowbrook Development, Inc. The mayor and clerk of the City warrant that they have been lawfully authorized by the City Council of the City to execute this Agreement. Upon request, Chapparel Development, Inc. and Willowbrook Development, Inc. and the City shall deliver to each other copies of all by-laws, resolutions,

ordinances, legal opinions or other documents required to legally evidence the authority to execute this Agreement on behalf of the respective entities.

Section Seventeen. Entire Agreement and Amendments in Writing. This Agreement sets forth all the promises, inducements, agreements, conditions and understandings between Developers and the City relative to the subject matter of this Agreement, and there are no promises, agreements, conditions or understandings, either oral or written, express or implied, between them, other than those that are set out in this Agreement. Except as otherwise provided here, no subsequent alteration, amendment, change or addition to this Agreement shall be binding upon the parties unless authorized in accordance with law and reduced in writing and signed by them.

Section Eighteen. Curing Default. The parties to this Agreement reserve a right to cure any default under this Agreement within 30 days from written notice of the default.

Section Nineteen. Conflict Between the Text and Exhibits. In the event of a conflict in the provisions of the text of this Agreement and the attached Exhibits, the text of the Agreement shall control and govern.

Section Twenty. Severability. If any provision of this Agreement is held invalid by a court of a competent jurisdiction or in the event a court shall determine that the City does not have the power to perform a disputed provision, the provision shall be deemed to be excised from this Agreement and invalidity shall not affect any of the other provisions contained here, and the judgment or decree shall relieve the City from performance under the invalid provision of this Agreement.

Section Twenty-One. Execution of Agreement. This Agreement may be signed in one or more counterparts, each of which shall be deemed an original but all of which together constitute one and the same instrument. This Agreement shall be signed last by the City and the Mayor of the City shall affix the date on which he signs this Agreement on page 1. This date shall be the effective date of this Agreement.

Section Twenty-Two. Non-binding Mediation. If there is a dispute between the parties to this Agreement, the City will select either the Mayor or a City Council member to meet with the Developers' authorized representative to attempt to resolve the dispute. If, after thirty (30) days, the parties are unable to resolve the dispute, the parties shall appoint a mediator to conduct a non-binding mediation to resolve the dispute. If, after ninety (90) days, the mediation is not progressing, either party may seek to enforce its rights and remedies under this Agreement in a court of competent jurisdiction.

IN WITNESS WHEREOF, the parties hereto have executed this Agreement the date first set forth above.



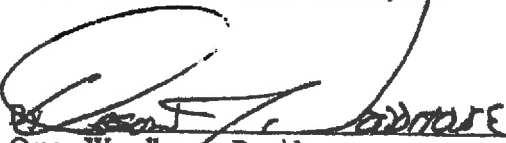
Attest:


Ellen Smith, City Clerk

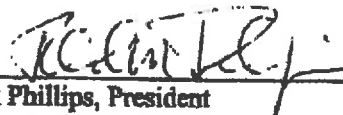
CITY OF MIDDLETON

By 
Mayor Frank McKeever

CHAPPAREL DEVELOPMENT, INC.

By 
Orson Woodhouse, President
Chapparel Development, Inc.

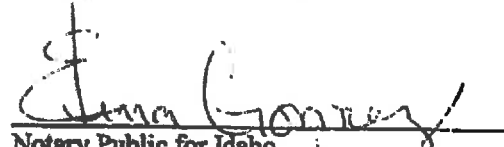
WILLOWBROOK DEVELOPMENT, INC.

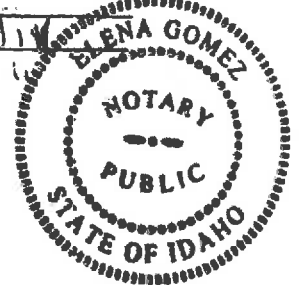
By 
Dick Phillips, President
Willowbrook Development, Inc.

STATE OF IDAHO)
) ss.
County of Canyon)

On this 25 day of August, 2005, before me, the undersigned notary public in and for said state, personally appeared Frank McKeever, Mayor of the City of Middleton, known or identified to me to be the person whose name is subscribed to the foregoing instrument and acknowledged to me that he has the authority to execute and executed the same for the purposes therein contained on behalf of the City of Middleton.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed my official seal the day and year in this certificate first above written.

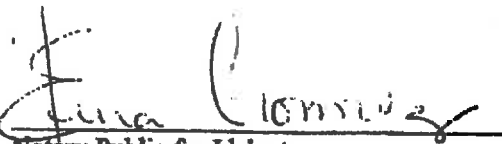

Notary Public for Idaho
Residing at Middleton
Commission Expires 3/14/11

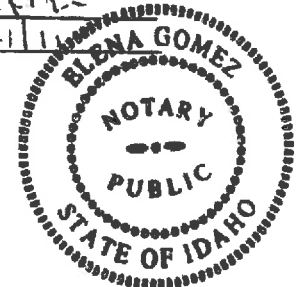


STATE OF IDAHO)
) ss.
County of Canyon)

On this 25 day of August, 2005, before me, the undersigned notary public in and for said state, personally appeared Ellen Smith, City Clerk of the City of Middleton, known or identified to me to be the person whose name is subscribed to the foregoing instrument, and acknowledged to me that she has the authority to execute and executed the same for the purposes therein contained on behalf of the City of Middleton.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed my official seal the day and year in this certificate first above written.


Notary Public for Idaho
Residing at Middleton
Commission expires 3/14/11




STATE OF IDAHO)

County of Ada) ss.

On this 17 day of August, 2005, before me, the undersigned notary public in and for said state, personally appeared Orson Woodhouse, President for Chapparel Development, Inc., known or identified to me to be the person whose name is subscribed to the foregoing instrument and acknowledged to me that he has the authority to execute and executed the same for the purposes therein contained on behalf of Chapparel Development, Inc.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed my official seal the day and year in this certificate first above written.

Norita Stricker
Notary Public for Idaho
Residing at Eagle, Id.
Commission Expires 2/9/07



STATE OF IDAHO)

County of Ada) ss.

On this 17 day of August, 2005, before me, the undersigned notary public in and for said state, personally appeared Dick Phillips, President of Willowbrook Development, Inc., known or identified to me to be the person whose name is subscribed to the foregoing instrument, and acknowledged to me that he has the authority to execute and executed the same for the purposes therein contained on behalf of Willowbrook Development, Inc.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed my official seal the day and year in this certificate first above written.

Norita Stricker
Notary Public for Idaho
Residing at Eagle, Id.
Commission expires 2/9/07

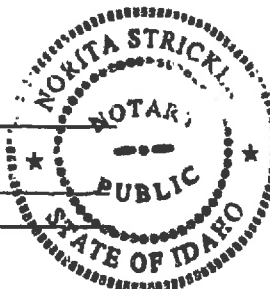


EXHIBIT A**Property Description**

A PORTION OF SECTION 34, T3N, R2W, CONSISTING OF ASSESSOR PARCELS R37620, R37621, R37625 AND R37622010 BEING THE NW¼ (EXCEPT THE NW 1 ACRE PARCEL), THE N¼ OR THE NE¼, THE SW¼ OF THE NE¼ AND A PORTION OF THE N¼ OF THE SW¼ LYING NORTH OF LANKTREE LANE AND EXCEPTING THEREFROM TAX PARCEL R37622010A ALL IN SAID SECTION AND CONTAINING APPROXIMATELY 318 ACRES.

AND

A PORTION OF SECTION 34, T3N, R2W, CONSISTING OF ASSESSOR PARCEL R37608 BEING A PORTION OF THE NORTH ¼ OF THE NE¼ OF SAID SECTION AND APPROXIMATELY 74 ACRES.

AND

A PORTION OF SECTION 26, T3N, R2W, CONSISTING OF ASSESSOR PARCEL R37465 BEING THE EAST ¼ OF THE SE¼ SE¼ OF SAID SECTION AND APPROXIMATELY 10 ACRES.

EXCEPTING ROAD RIGHT OF WAYS.

Wagner 550 Neokups

EXHIBIT A

MINERAL RIGHTS FOR COUNTY 11/11/04 Page 4

PN 82124

Exhibit "A"

PARCEL I

The East Half of the Southwest Quarter of the Southeast Quarter AND the East Half of the West Half of the Southeast Quarter of the Southeast Quarter of Section 28, Township 5 North, Range 2 West, Boise Meridian, Canyon County, Idaho.

Parcel II

The North Half of the Northeast Quarter of Section 34, Township 5 North, Range 2 West, Boise Meridian, Canyon County, Idaho.

EXCEPTING THEREFROM

A portion of the Northwest Quarter of the Northeast Quarter of Section 34, Township 5 North, Range 2 West, Boise Meridian, Canyon County, Idaho, more particularly described as follows:

BEGINNING at the Northwest corner of said Northwest Quarter of the Northeast Quarter; thence

North 88° 50' 02" East along the North boundary of said Northwest Quarter of the Northeast Quarter a distance of 441.78 feet; thence traversing the centerline of an existing irrigation lateral as follows:

South 8° 58' 18" West a distance of 22.91 feet; thence

South 42° 05' 56" West a distance of 73.48 feet; thence

South 28° 38' 04" West a distance of 70.39 feet; thence

South 7° 03' 41" East a distance of 113.56 feet; thence leaving said centerline and bearing

South 58° 08' 02" West parallel with the North boundary of said Northwest Quarter of the Northeast Quarter a distance of 186.21 feet; thence

South 0° 18' 34" East parallel with the West boundary of said Northwest Quarter of the Northeast Quarter a distance of 221.15 feet to a point in the centerline of an existing irrigation lateral; thence

North 88° 43' 47" West along said centerline a distance of 221.22 feet to a point on the West boundary of said Northwest Quarter of the Northeast Quarter; thence

North 0° 18' 34" West along said West boundary a distance of 694.30 feet to the **POINT OF BEGINNING**.

Parcel III

The Southwest Quarter of the Northeast Quarter of Section 35, Township 5 North, Range 2 West, Boise Meridian, Canyon County, Idaho.

Excepting therefrom:

This parcel lies in the Southwest Quarter of the Northeast Quarter of Section 35, Township 5 North, Range 2 West of the Boise Meridian, Canyon County, Idaho and is more particularly described as follows:

First Addition To
Schedule A1

Wagner

EXHIBIT A-2

NOV 18 2007 11:11 AM

Beginning at the Southeast corner of the said Southwest Quarter of the Northeast Quarter; thence

South 88° 35' 38" West along the South boundary of the said Southwest Quarter of the Northeast Quarter a distance of 25.00 feet; thence

North 00° 03' 22" West parallel with the East boundary of the said Southwest Quarter of the Northeast Quarter a distance of 42.00 feet; thence

North 44° 58' 32" East a distance of 33.40 feet to a point on the said East boundary; thence

South 00° 03' 22" East along said East boundary a distance of 27.24 feet to the Point of Beginning.

Parcel IV.

The South Half of the Northwest Quarter of Section 36, Township 3 North, Range 2 West, Boise Meridian, Canyon County, Idaho.

Parcel V

This parcel consists of all land lying in the North One-Half of the Northwest Quarter of the Southwest Quarter, the North One-Half of the Northeast Quarter of the Southwest Quarter, the North One-Half of the North One-Half of the South One-Half of the Northwest Quarter of the Southwest Quarter, and the North One-Half of the North One-Half of the South One-Half of the Northeast Quarter of the Southwest Quarter of Section 36, Township 3 North, Range 2 West of the Boise Meridian.

Excepting therefrom:

This parcel is a portion of the North Half Northeast Quarter-Southwest Quarter and of the North Half North Half South Half Northeast Quarter-Southwest Quarter of Section 36, Township 3 North, Range 2 West, Boise Meridian, Canyon County, Idaho, and is more particularly described as follows:

COMMENCE at the Northeast corner of said North Half Northeast Quarter-Southwest Quarter; thence

South 0° 14' 04" East along the East boundary of the Northeast Quarter-Southwest Quarter a distance of 822.57 feet to the Southeast corner of said North Half North Half South Half Northeast Quarter-Southwest Quarter; thence

South 88° 35' 40" West along the South boundary said North Half North Half South Half Northeast Quarter-Southwest Quarter a distance of 38.00 feet to the TRUE POINT OF BEGINNING; thence continuing

South 88° 35' 40" West along said South boundary a distance of 362.68 feet; thence

North 48° 07' 14" East a distance of 884.68 feet; thence

South 38° 11' 37" East a distance of 212.41 feet; thence

South 88° 42' 36" East a distance of 304.57 feet to a point which lies on a line 30.00 feet Westerly from and parallel with the East boundary of said North Half North Half South Half Northeast Quarter-Southwest Quarter; thence

South 0° 14' 04" East along said parallel line a distance of 36.28 feet to the TRUE POINT OF BEGINNING.

Parcel VI

File American Title
Schedule A

W. J. WYNER

EXHIBIT A-2

The North Half of the North Half of Section 31, Township 5 North, Range 2 West Boole Meridian, Canyon County, Idaho.

Excepting therefrom:

This parcel is a portion of the Northwest Quarter of the Northwest Quarter of Section 31, Township 5 North, Range 2 West of the Boole Meridian, Canyon County, Idaho and is more particularly described as follows:

BEGINS at the Northwest corner of said Northwest Quarter of the Northwest Quarter; thence

South 68° 41' 36" East along the North boundary of said Northwest Quarter of the Northwest Quarter a distance of 345.75 feet; thence

South 68° 18' 34" West parallel with the West boundary of said Northwest Quarter of the Northwest Quarter a distance of 212.00 feet; thence

North 39° 41' 06" West parallel with the North boundary of said Northwest Quarter of the Northwest Quarter a distance of 345.75 feet to a point on the West boundary of said Northwest Quarter of the Northwest Quarter; thence

North 68° 18' 04" East along said West boundary a distance of 212.00 feet to the **POINT OF BEGINNING.**

WAGNER
CLERK

Not Aerial Title
Schedule A

6 4 05:00 PM

EXHIBIT A-2

U E M
PN83528

Exhibit "A"

The South One-Half, the South One-Half of the North One-Half and the Northwest Quarter of the Northeast Quarter, all in Section 25, Township 5 North, Range 2 West, Boise Meridian, Canyon County, State of Idaho.

EXCEPTING THEREFROM:

A portion of Section 25, Township 5 North, Range 2 West of the Boise Meridian, Canyon County, Idaho, more particularly described as follows:

Beginning at the Southeast corner of Section 25, Township 5 North, Range 2 West of the Boise Meridian, Canyon County, Idaho; thence
South 89° 28' 00" West 4884.42 feet along the Section line, thence
North 0° 00' 00" West 275.01 feet; thence
South 89° 28' 00" West 721.88 feet to a point on the section line; thence
North 00° 30' 00" East 325.01 feet along the Section line, thence
North 89° 28' 00" East 817.02 feet; thence
North 89° 48' 33" East 254.90 feet; thence
North 11° 04' 31" East 480.02 feet; thence on a curve to the left whose central angle is 103° 25' 01", whose radius is 1485.00, whose length is 2844.28 feet and whose long chord bears
North 48° 28' 02" East, 2280.86 feet; thence
North 80° 00' 00" East 261.61 feet; thence on a curve to the left whose central angle is 101° 36' 11", whose radius is 1484.01 feet, whose length is 2886.90 feet and whose long chord bears
North 71° 45' 24" East, 2288.98 feet to a point on the section line, thence along the section line,
South 00° 02' 58" East 723.19 feet to a 1/4 corner, thence
South 00° 00' 14" West 2837.48 feet to the POINT OF BEGINNING.

ALSO EXCEPTING THEREFROM:

A portion of Section 25, Township 5 North, Range 2 West, Boise Meridian, Canyon County, Idaho, more particularly described as follows:

COMMENCING at the Southwest corner of Section 25, Township 5 North, Range 2 West, Boise Meridian, Canyon County, Idaho which is the POINT OF BEGINNING, thence along the section line
North 00° 11' 08" West 375.00 feet; thence leaving said section line
North 88° 34' 11" East 721.88 feet, thence
South 00° 00' 58" East 275.01 feet to a point on the section line, thence along the section line
South 89° 34' 11" West 721.88 feet to the POINT OF BEGINNING.

Blue meadows

EC 64020

Exhibit "A"

A portion of the North Half of Section 3, Township 4 North, Range 2 West, Boise Meridian, Canyon County, Idaho, more particularly described as follows:

COMMENCING at the East Quarter corner of Section 3, Township 4 North, Range 2 West, Boise Meridian, Canyon County, Idaho; thence South $89^{\circ} 26' 41''$ West 1,320.31 feet along the mid-section line (the basis of bearings) to a 1/16th corner, the POINT OF BEGINNING; thence continuing along the mid-section line,

South $89^{\circ} 26' 41''$ West 1,320.31 feet to the center of said section; thence

South $89^{\circ} 26' 41''$ West 1,318.76 feet to a 1/16th corner; thence along a 1/16th line,

North $00^{\circ} 47' 20''$ East 1,324.68 feet to a 1/16th corner, said point also being on the south right of way of Foothill Road; thence along the 1/16th line,

North $89^{\circ} 27' 05''$ East 1,319.81 feet to a 1/16th corner; thence continuing along a 1/16th line,

North $89^{\circ} 32' 09''$ East 1,320.73 feet to a 1/16th corner; thence along a 1/16th line,

South $00^{\circ} 51' 25''$ West 1,320.19 feet to the POINT OF BEGINNING.

EXCEPTING THEREFROM: Foothill Road.

Blue meadows 120 Hookups

EXHIBIT A-4

A PORTION OF THE SW 1/4 OF SECTION 34
TOWNSHIP 3 NORTH RANGE 2 WEST, SESE UPRIGHT
COUNTY NORTH DAKOTA, TRACT



Due melek
60 Hookups

EXHIBIT A-3



U.S. DEPT. OF JUSTICE
FEDERAL BUREAU OF INVESTIGATION
WASHINGTON, D. C. 20535

0123456789

- B OLD SMOKE CIGARETTES
C B&W SMOKE - FINE
D AFT - 80% REGAL - SET
E 1/2 REGAL - REGAL
F - ON CALIFORNIA POINT
G SOUTHERN MOUNTAIN LINE
H REGAL WITH GOLD PACK
I REGAL TOLD - THE THIRTIETH

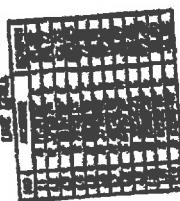
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THE
3RD ANNUAL

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1. Introduction

DISCOUNT
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and Street, Manager for the club of ... and ... The ship
... was proposed, ... with ... on this ground
... and ... in ... to ...
... and ... in ... to ...
... and ... in ... to ...



80-86-7-1-16-125

BILL BEUMER

James H. ...

1994 12 12 2004

L

Glenn-Land
X Survey Co. Inc.

WILLIAM E. GARDNER, **President**, Gardner
Associates, Inc., Boston, Mass.

STANDARD & GORDON
BL 10 Pa. 33

A. Real Property. The Real Property is described as:

The southeast quarter of Section 3, Township 4 North, Range 2 West, Boise Meridian, excepting therefrom that portion of the southeast quarter of Section 3, Township 4 North, Range 2 West, lying North of the centerline of the Middleton Mill Canal, also known as the Middleton Canal, together with all water and water rights, easements and easement rights and any other appurtenances thereto, all of which are located in Canyon County, Idaho.

LAKE @ TELAGA 120

Property to be named in the future 105

EXHIBIT A-6

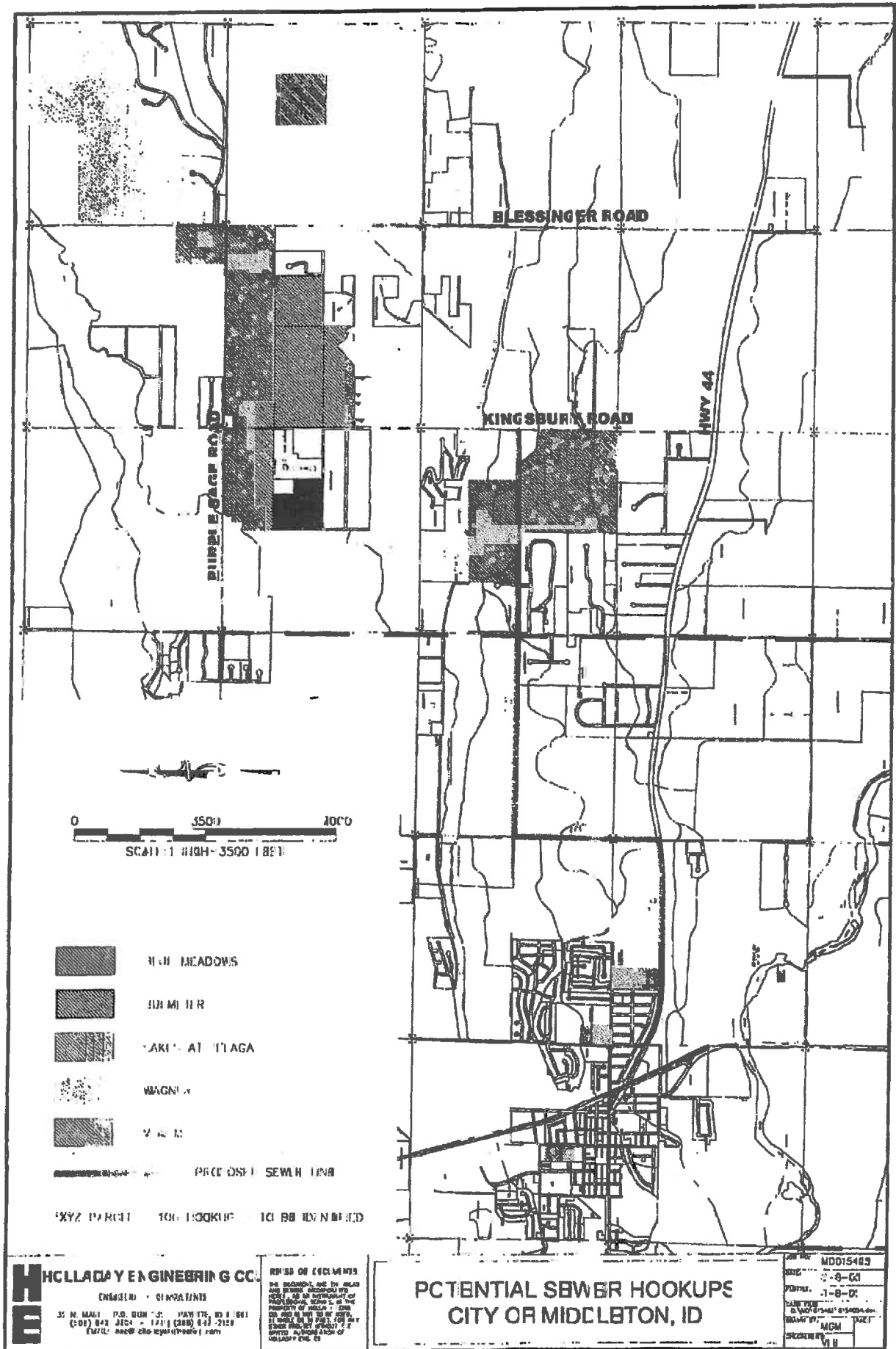


Exhibit B

IDAHO PRESS TRIBUNE
EMMETT, MERIDIAN, KUNA, BOISE WEEKLY
C/O ISJ PAYMENT PROCESSING CENTER
PO BOX 1570
POCATELLO ID 83204
(208)467-9251
Fax (208)475-2338

ORDER CONFIRMATION (CONTINUED)

Salesperson: LEGALS

Printed at 05/17/19 08:02 by sje14

Acct #: 29545

Ad #: 1901493

Status: New

LEGAL NOTICE

**NOTICE OF PUBLIC HEARING
CITY OF MIDDLETON, IDAHO**

The Middleton City Council is scheduled to hold public hearings at 6:30 p.m. on Wednesday, June 19, 2019, 6 N. Dewey Ave., Middleton, Idaho, to consider the following:

Ordinance No. 620 of the city of Middleton, Canyon County, Idaho, amending Title 5 of the Middleton city code updating general zoning provisions, modifying reconstruction of destroyed non-conforming residences, modifying and updating the uses and notes in the land use, setback and area tables, updating preliminary and final plat requirements; updating design and development standards; updating required road and utility improvements; deleting standards for mobile home parks; making other minor modifications and providing an effective date.

Consider if Willowbrook Development Inc. is in breach of that certain Annexation and Extension of Municipal Service Agreement dated August 17, 2005 recorded as Instrument No. 200553209 in records of Canyon County, Idaho, entered into between Willowbrook and the City of Middleton regarding annexation of Willowbrook land into a city other than the City of Middleton.

Everyone is invited to attend and comment at the hearing. Written comments may be submitted at the hearing or earlier to the Planning and Zoning Official, 1103 W. Main Street, Middleton, ID 83644.

May 21, 2019 1901493

ORDINANCE NO. 620

AN ORDINANCE OF THE CITY OF MIDDLETON, CANYON COUNTY, IDAHO, AMENDING TITLE 5 OF THE MIDDLETON CITY CODE ENABLING RECONSTRUCTION OF NONCONFORMING RESIDENCES IF DESTROYED; UPDATING THE GENERAL ZONING PROVISIONS, MODIFYING AND UPDATING THE USES AND NOTES IN THE LAND USE, SETBACK AND AREA TABLES; UPDATING PRELIMINARY AND FINAL PLAT REQUIREMENTS; UPDATING DESIGN AND DEVELOPMENT STANDARDS; UPDATING REQUIRED ROAD AND UTILITY IMPROVEMENTS; DELETING STANDARDS FOR MOBILE HOME PARKS; MAKING OTHER MINOR MODIFICATIONS AND PROVIDING AN EFFECTIVE DATE.

RECITALS

WHEREAS, the City of Middleton, Idaho, is a municipal corporation organized and operating under the laws of the State of Idaho, and
....

NOW, THEREFORE, BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF MIDDLETON, IDAHO, AS FOLLOWS:

Section 1: 5-1-3 NONCONFORMING USES:

- A. Continuation Allowed: Any lawful use of a building or land that becomes an ~~illegal~~ use, ~~which~~ that does not conform to the regulations for the district in which it is located shall be deemed to be a nonconforming use and may be continued.
- D. Destruction/Restoration: Except for residential real property, which may be rebuilt using the same foundation/footprint regardless of the amount of damage or decreased property value; Any nonconforming building destroyed by fire or other calamity to the extent of fifty percent (50%) or more of the value immediately prior to such destruction may not be restored unless such restoration shall make the building a conforming building and any intended use shall be a conforming use; ...

Section 2: Tables 1 and 2 of Title 5, Chapter 4, Section 1 LAND USE, SETBACK AND AREA TABLES of the Middleton City code shall be amended as follows:

The regulations in the following tables shall apply to zoning districts.

TABLE 1
LAND USE SCHEDULE

A = Allowed uses	CS = <u>Conditional</u> <u>Special</u> uses
------------------	--

Use ^{1,2}	A-R	C-1	C-2	C-3	M-1	M-2	R-1	R-2	R-3	RRR	TOD	M-F	M-U
Cement/clay products manufacturing				<u>S</u>	A	A							
Concrete batch plant						<u>AS</u>							
Mini-warehouse storage		<u>S</u>	A	A	A	A							S
Nursery, <u>vegetation</u>	A ⁷												
Retail stores and services	A ⁷	A	A	A	A	A				A	A		A

Notes:

1. Accessory uses are permitted if constructed either at the same time or subsequent to the main building; they are prohibited from being constructed before the main building.
2. If a specific use is not found in this table, the Planning and Zoning Administrator may determine a similar use that is listed and those appropriate district regulations shall apply.
3. Agriculture or horticulture, including the raising of fowl, poultry and animals, except hogs, billygoats and roosters, not exceeding a total of 4 on any lot or acre. Further provided that no horse, cow, emu or usual large farm animal shall be maintained on any lot which is less than $\frac{1}{2}$ one-half acre; and providing that buildings and enclosures housing such large farm animals shall be not less than 30 feet from any property line; and at least 50 feet from all residential structures.
4. Residences constructed on a ~~2 two-acre or larger surface-irrigated~~ lot may use individual domestic well and septic systems unless the public water and/or sanitary system is within 1,000 feet of the property. Residences on a ~~lot without surface-irrigation or a lot less than 2 two~~ acres are required to connect to the City's domestic water and sanitary sewer systems.
5. Second dwelling units are allowed on lots having a minimum 14,000 square feet and where utilities are connected through the primary residence, the second unit is detached from the main dwelling unit, and uses the same driveway approach and address as the main dwelling unit and does not exceed ~~6001,000~~ square feet.
6. See ~~table 2 of this section, notes 9 and 10.~~ Section 5-4-11-2 A. of this Code.
7. Allowed only if solely agricultural products or services.

TABLE 2
HEIGHT, SETBACK AND COVERAGE SCHEDULE

[TABLE TO REMAIN UNCHANGED]

Notes:

1. Minimum lot width is measured at the building setback line.
2. Limits of impervious surface on each lot are set to aid aquifer recharge by on-site stormwater filtration.
3. Minimum front and side street setbacks are 0 feet for commercial zones in the "downtown district", which is the land abutting State Highway 44 from S. Middleton Road to Hartley Ln.
4. The minimum setback for a commercial or industrial use abutting a residential zone shall be 30 feet.
5. The minimum front setback for living space may be reduced to 20 feet if the garage setback is at least 25 feet.
6. Cornices, canopies, eaves or other similar items that do not increase the enclosed building area shall not project into any required setback more than 2 feet.
Unenclosed exterior stairs shall not project into any required setback more than 3 feet.
Unenclosed covered patios shall not project into any required setback more than 10 feet.
7. All structures shall be set back at least 50 feet from section and quarter section lines, unless otherwise approved by the City.
8. In a Mixed-Use Zone, the maximum height for a commercial structure is 55 feet, for a multi-family structure is 45 feet, and for a single-family structure is 35 feet.
9. ~~Subdivisions in an R-1 Zone: Curb, gutter, sidewalks, and streetlights are not required. Public roads may be narrowed, and no parking on the public roads. A three-car garage and photo cell~~

~~lighting that covers the entire front of house is required on each buildable lot. Chain link fencing is prohibited. Swales with culverts under the driveway are preferred. Reminder, this Code allows a horse, cow or large farm animal(s).~~

~~10. Subdivisions in an R-2 Zone: Curb, gutter, sidewalks, and streetlights are not required. Public roads may be narrowed, and no parking on the public roads. A three-car garage and photo cell lighting that covers the entire front of house is required on each buildable lot. Chain link fencing is prohibited. Swales with culverts under the driveway are preferred. Reminder, this Code prohibits a horse, cow or large farm animal(s).~~

~~11. Subdivisions in an R-3 Zone: Curb, gutter, sidewalks, and streetlights are required. Public roads may not be narrowed, and road side parking is allowed. A two-car or three-car garage is required on each buildable lot.~~

Section 3: Title 5, Chapter 4, Section 3 TRAFFIC IMPACT ANALYSIS of the Middleton City code shall be amended as follows:

5-4-3: Traffic Impact Analysis: All subdivisions containing more than twenty five (25) residential lots equivalent dwelling units shall provide a traffic impact analysis, prepared and stamped by a licensed traffic engineer and submitted with the preliminary plat application. A traffic impact analysis may be required with an application for any development as deemed necessary on a case by case basis. An analysis may be waived if traffic impacts are mitigated through provisions identified in a development agreement.

Section 4: Title 5, Chapter 4, Section 4 PRELIMINARY PLAT of the Middleton City code shall be amended as follows:

5-4-4 A. Application: In addition to the application requirements in subsection 1-14-2A of this Code, an applicant shall file with the City: a copy of the complete application, fees, and ~~two (2) full-sized paper copies~~ and one (1) electronic full-size PDF copy of the preliminary plat with data as required in this section, and a title report or commitment for title insurance, including schedule B, indicating the nature of the applicant's ownership of land included in the preliminary plat. The City, at least fifteen (15) calendar days before the initial public meeting, shall mail to landowners within three hundred feet (300') of the external boundaries of the lands to be subdivided a notice that the City received an application, the number of acres and proposed number of residential, non-residential, and total lots, proposed land uses, and the dates and times that the application can be reviewed at City offices. After all City comments are addressed by the applicant, and prior to any public meeting about the plat, the applicant shall submit ~~five (5) paper copies~~ one (1) electronic full-size PDF copy to the City.

5-4-4 A(2)(r) Applicant is responsible to review comprehensive plan maps (including transportation, schools and recreation maps) and include on the preliminary plat respective transportation, school and recreation improvements. If a transportation improvement that is identified on the transportation map is entirely on the applicant's property, then the City ~~will~~ may pay to design the improvement and pay up to forty five percent (45%) of the cost of construction; the applicant shall ~~be responsible pay~~ pay for the remaining construction costs. Applicant shall pay its pro rata share of any improvements recommended by a City-approved traffic study before the City approves the final plat or final plat of the first phase.

5-4-4 C. Off-site Road Improvements: All off-site transportation improvements must be completed as part of the first phase of subdivision construction, unless otherwise approved by city council.

Section 5: Title 5, Chapter 4, Section 7 FINAL PLAT of the Middleton City code shall be amended as follows:

5-4-7 A. Application:

1. An applicant shall file with the City: a copy of the complete final plat application, fees, and ~~two (2) paper copies~~ and one (1) electronic full-size PDF copy of the final plat with data as required in this section. After all City comments are addressed by the applicant, and prior to any Council consideration of the plat, the applicant shall submit ~~five (5) paper copies~~ one (1) electronic full-size PDF copy to the City.

5-4-7 E.3. Each lot and block shall be numbered consecutively and individually throughout the plat, and include the size of the lot by square feet shown on the face of the plat, not in a table.

5-4-7 H. Council Action: Upon ~~receipt~~ acceptance

5-4-7 I. Recording Of Final Plat: The subdivider shall record the City approved final plat. At the time of recording of the final plat, the City is deemed to have accepted the dedications shown. After recording, the subdivider shall deliver to the City ~~four (4)~~ one (1) electronic PDF copy, printable in full sized, and one eight and one-half by eleven (8 1/2 x 11) sizes, showing recording information. ~~, copies showing recording information.~~

Section 6: Title 5, Chapter 4, Section 10 DESIGN AND DEVELOPMENT STANDARDS of the Middleton City code shall be amended as follows:

5-4-10-2 K. Maximum Traffic On One Access for Local Or Collector Roads: Where a proposed development has only one access to a public road from where it proposes to extend public roads from existing development with only one local or collector road access to the public road system, ~~the maximum residential units or residential unit equivalents~~ equivalent dwelling units to be allowed ~~at any point~~ on the local road access is fifty (50).

5-4-10-2 L. ~~Maximum Traffic on One Access For A Divided Boulevard Collector Road:~~ Delete entire subsection.

5-4-10-4: LOT REQUIREMENTS

A. Lot Design: The lot size, width, depth, shape and orientation and minimum setback lines shall comply with the minimum requirements of the zoning regulations of the City, as shown in section 5-4-1, ~~T~~table 2 of this chapter. Lot lines shall be at right angles from the front, side and back property lines, unless otherwise approved as part of ~~the~~ a preliminary plat.

B. Buffers: Lots along the roads identified in subsection 5-4-10-2D of this chapter shall conform to the traffic buffer requirements (see section 5-4-10-6 of this chapter) (Ord. 588, 3-1-2017; amd. Ord. 609, 7-3-2018).

C. Lot Access: All lots shall front on paved public roads, and ~~No~~ lots shall have direct access to ~~major collectors, boulevards or arterials, unless otherwise approved by the City.~~ All lots shall front on paved public roads unless specifically approved otherwise.

D. Flag Lots: ~~Increased setbacks to front of house and/or maximum driveway lengths~~ Flag lots are prohibited unless allowed by the city as part of a preliminary plat. When a flag lot is allowed, the minimum lot frontage to a public road shall be twenty feet (20'), and the minimum lot width and setbacks are measured from where the lot widens for a building.

5-4-10-8: PATHWAYS AND PARKS

A. Pathways:

1. Pathways are required as indicated on the ~~Middleton Connects Master Plan~~ Middleton Comprehensive Plan Transportation, Schools and Recreation map. Pathways that are not along a road shall be on a twenty foot (20') wide lot or easement, dedicated to the City, and shall be constructed of asphalt, ten feet (10') wide and centered on the lot.

2. In addition to the pathways identified on the ~~Middleton Connects Master Plan~~ Middleton Comprehensive Plan Transportation, Schools and Recreation map, developers shall plan for and construct sidewalks and pathways designed to connect ~~to neighborhoods with schools, parks, schools, neighborhoods and downtown.~~ to neighborhoods with schools, parks, schools, neighborhoods and downtown.

B. Parks: Parks locations are required as indicated on the ~~Middleton Connects Master Plan~~ Middleton Comprehensive Plan Transportation, Schools and Recreation map so there is approximately one-half mile walking distance from each residence in the city, shall be at least eight (8) acres in size, improved with pressurized irrigation and sod, and dedicated to the City for future maintenance.

Section 7: Title 5, Chapter 4, Section 11 REQUIRED ROAD AND UTILITY IMPROVEMENT REQUIREMENTS is hereby amended to read as follows:

5-4-11-2: REQUIRED IMPROVEMENTS:

A. Minimum Improvements: The owner or subdivider shall construct the following improvements for the subdivision/development according to the Middleton Comprehensive Plan Transportation, Schools and Recreation map, "Idaho Standards for Public Works Construction," (ISPMC) and the Middleton supplement to the ISPMC "Idaho Standards for Public Works Construction" and ~~Middleton Connects master plan.~~

Subdivisions in an R-1 Zone: Curb, gutter, sidewalks, and streetlights are not required. Public roads may be narrowed, and no parking on the public roads. Right-of-way may be narrowed if

there are not sidewalks. A three-car garage and lighting the entire front of house are required on each residential lot. Reminder, this Code allows a horse, cow or large farm animal(s) on lots at least one acre in size.

Subdivisions in an R-2 and R-3 Zone: Curb, gutter, sidewalks, and streetlights are not required, if all residential lots are at least one-half (½) acre in size. ~~Public roads~~ Right-of-way may be narrowed if there are not sidewalks. A three-car garage and lighting the entire front of house are required on each residential lot. Reminder, this Code prohibits a horse, cow or large farm animal(s) on lots less than one-acre in size.

Subdivisions in an R-3 Zone: Curb, gutter, sidewalks, and streetlights are required. A two-car or three-car garage is required on each residential lot.

1. Roads, Curbs And Gutters: Roads and portions of roads constructed to finished grade with approved centerline monuments to be set to the road surface by a registered professional land surveyor; improved with asphalt plant mix and combination of concrete curb and gutter, or alternate road section as approved by the City. Roads, rights-of-way and associated improvements shall be extended to the property boundary providing connectivity and orderly growth as directed by the City.
2. Sidewalks, Pathways, ~~And~~ Bicycle Lanes, and Greenbelt: ~~Five-foot feet~~ (5') wide concrete sidewalks abutting the curb on both sides of the road, unless otherwise approved by the City; ~~eight-foot feet~~ (8') wide asphalt detached pathways on both sides of the road, unless otherwise approved by the City; and ~~six-foot feet~~ (6') wide bicycle lanes on both sides of the road, unless otherwise approved by the City; and twelve-foot (12') wide asphalt greenbelt.
3. Stormwater Disposal: The management of stormwater shall conform with the City stormwater management policy (section 5-4-10-9 of this chapter).
4. Utilities: The extension of utilities, including power distribution lines, shall be underground and at the developer's expense, and shall have the capacity and placement necessary to serve land located ~~farther out beyond the project site~~. Developer is responsible for construction of utilities to and through Developer's project site as determined by the City.
5. Sanitary Sewer System: Connection to City sanitary sewer is required. Approval of the subdivision shall be based on treatment capabilities, such as density requirements, the need for entirely new systems and other treatment possibilities that are in harmony with officially recognized practices of the City.
6. Domestic Water System:
 - a. Connection to City water is required. Water hookups shall be allowed only within the City limits unless approved by the Council upon recommendation of the City Engineer.

- b. If the City requires a larger water main to accommodate future development than the size of line required by the City for the subdivision/development, the developer shall install the larger line size required by the City.
 - c. Four inch (4") blowoffs for water lines shall be required at the terminus of all dead end main lines unless a standard fire hydrant is available at the terminus.
7. **Monuments:** Monuments shall be set in accordance with Idaho Code section 50-1303. For each subdivision phase or development, any portion of which is located within a regulated floodplain, one elevation monument setting forth the elevation and datum shall be located within a monument box, as well as identified on the record drawings. The location of the monument shall be approved by the City Engineer.
8. **Fire Hydrants:** Fire hydrants shall be installed by the subdivider in locations specified by the City, every six hundred feet (600'), or as determined by the Fire Code and the Middleton Rural Fire District.
9. **Road Name Signs:** Road name signs shall be installed in the appropriate locations at each road intersection. Cost of road signs shall be the responsibility of the developer and the signs shall be installed to City specifications.
10. **Streetlights:** Streetlights shall be required to be installed by the subdivider/developer at the intersections, cul-de-sacs, at approximately every four hundred feet (400'), and where the City deems necessary throughout the subdivision/development. All costs to install streetlights and poles shall be borne by the developer.
11. **Utilities:** ~~Transmission lines shall be underground, unless otherwise approved by the City.~~

Service Connections: All service connections for sanitary sewer and domestic water shall be installed to the property line before placing base gravel for the road.

12. Irrigation Improvements: A pressure irrigation system shall be provided. All irrigation structures, lines and drain lines except mains used for stormwater management shall be located or relocated out of the road right-of-way. City water may not be used for irrigation supply unless specifically approved by the City.

13. Perimeter Fence: Developers of residential subdivisions shall install a six foot (6') fence along the perimeter of each phase of the subdivision by the time the City signs the final plat for that phase.

14. Monument Signs at Entrances: Obtain a sign permit from the City and construct a monument-type sign at subdivision entrances from collector and arterial roads.

~~14~~ 15. On-Site And Off-Site Improvements: On-site and off-site improvements of any of the above are required where it is deemed necessary to properly serve the proposed development or protect the integrity of the usefulness of existing off-site improvements or utilities.

Section 8: Title 5, Chapter 4, Section 13, Subsection 3 MOBILE HOME PARKS is hereby deleted and Title 5, Chapter 4, Section 13, Subsection 4, is hereby renumbered to be Title 5, Chapter 4, Section 13, Subsection 3.

Section 9: This ordinance, or a summary thereof as provided by Idaho Code §50-901A, shall be published in one (1) issue of the official newspaper of the City of Middleton, Idaho, and shall take effect immediately upon its passage, approval and publication.

Dated this _____ day of _____, 2019.

CITY OF MIDDLETON
Canyon County, Idaho

Darin Taylor, Mayor

ATTEST:

Dawn M. Dalton, Deputy City Clerk

Information – City Treasurer

BUDGET WORKSHEET
Period: 06/19

Account Number	Account Title	2019-19 Current Period Actual	2018-19 Y-T-D Actual	2018-19 Open Encumbrances	2018-19 Received / Committed	2018-19 Fiscal Year Budget	2018-19 Remaining	2018-19 Pct. Rec'd/Committed	2018-19 Pct. Remaining
01-311-402	PROPERTY TAX COL.	.00	735,107.11	.00	735,107.11	1,187,938	452,830.89	61.88%	38.12%
01-311-403	County Circuit Break	.00	18,652.74	.00	18,652.74	.00	18,652.74	.00	.00
01-315-401	COUNTY REVENUE	.00	34,874.48	.00	34,874.48	118,116	83,241.52	29.53%	70.47%
01-315-404	STATE REVENUE SH	.00	241,912.05	.00	241,912.05	292,600	50,687.95	82.68%	17.32%
01-316-501	GAS FRANCHISE	.00	29,793.87	.00	29,793.87	38,000	8,206.13	78.40%	21.60%
01-316-503	TV FRANCHISE	1,165.01	3,633.28	.00	3,633.28	4,514	880.72	80.49%	19.51%
01-321-006	BUSINESS LICENSES	100.00	1,345.00	.00	1,345.00	.00	1,345.00	.00	.00
01-321-303	LIQUOR LICENSE FE	.00	2,610.00	.00	2,610.00	2,210	400.00	118.10%	-18.10%
01-322-005	BUILDING PERMITS	16,465.09	294,405.38	.00	294,405.38	469,495	175,089.62	62.71%	37.29%
01-322-150	ELECTRICAL PERMI	2,794.20	37,699.62	.00	37,699.62	50,040	12,340.38	75.34%	24.66%
01-322-151	MECHANICAL PERM	1,425.00	35,403.23	.00	35,403.23	51,900	16,496.77	68.21%	31.79%
01-322-152	PLUMBING PERMIT	2,745.00	41,393.67	.00	41,393.67	50,400	9,006.33	82.13%	17.87%
01-335-403	STATE REVENUE SH	.00	52,395.00	.00	52,395.00	74,860	22,465.00	69.99%	30.01%
01-341-002	ANNEXING, PLANNI	.00	27,447.50	.00	27,447.50	6,000	21,447.50	457.46%	-357.46%
01-347-900	GRANTS	.00	13,325.19	.00	13,325.19	.00	13,325.19	.00	.00
01-349-011	CIVIC CTR/TROLLE	1,184.20	11,134.20	.00	11,134.20	10,000	1,134.20	111.34%	-11.34%
01-349-012	PROPERTY RENTAL	.00	8,535.50	.00	8,535.50	15,001	6,465.50	56.90%	43.10%
01-351-402	PROPERTY TAX COL	.00	.00	.00	.00	7,848	7,848.00	.00	100.00%
01-357-900	GRANTS	.00	1,921.50	.00	1,921.50	.00	1,921.50	.00	.00
01-361-300	FINES & FORFEITUR	.00	10,885.02	.00	10,885.02	12,000	1,114.98	90.71%	9.29%
01-361-700	INTEREST ON INVES	.00	910.63	.00	910.63	3,000	2,089.37	30.35%	69.65%
01-363-101	CODE ENFORCEME	320.00	10,630.67	.00	10,630.67	.00	10,630.67	.00	.00
01-365-610	REIMBURSEMENT S	.00	.00	.00	.00	111,000	111,000.00	.00	100.00%
01-369-080	MISCELLANEOUS R	270.00	165,639.58	.00	165,639.58	158,029	7,610.58	104.82%	-4.82%
01-369-100	ENGIN/ATTORNEY	.00	63,992.12	.00	63,992.12	33,621	30,371.12	190.33%	-90.33%
01-379-011	PARK FACILITY REN	50.00	927.60	.00	927.60	.00	927.60	.00	.00
01-390-991	TRANSFER IN	.00	59,284.00	.00	59,284.00	59,284	.00	100.00%	.00
01-391-102	SALARY REIMBURS	.00	.00	.00	.00	.00	.00	.00	.00
01-399-500	Non Revenue Receipt	.00	.00	.00	.00	37,656	37,656.00	.00	100.00%
Total Revenue:		26,518.50	1,903,858.94	.00	1,903,858.94	2,793,512	889,653.06	68.15%	31.85%

Account Number	Account Title	2019-19 Current Period Actual	2018-19 Y-T-D Actual	2018-19 Open Encumbrances	2018-19 Received / Committed	2018-19 Fiscal Year Budget	2018-19 Remaining	2018-19 Pct. Rec'd/Committed	2018-19 Pct. Remaining
01-410-110	SALARIES	2,899.99	62,507.55	.00	62,507.55	85,012	22,504.45	73.53%	26.47%
01-410-122	FICA	169.71	3,605.30	.00	3,605.30	5,271	1,665.70	68.40%	31.60%
01-410-125	MEDICAL INSURAN	836.52	14,220.84	.00	14,220.84	29,212	14,991.16	48.68%	51.32%
01-410-126	DENTAL INSURANC	60.05	1,020.85	.00	1,020.85	1,609	588.15	63.45%	36.55%
01-410-127	RETIREMENT	328.29	6,895.91	.00	6,895.91	11,056	4,160.09	62.37%	37.63%
01-410-128	MEDICARE	39.70	843.31	.00	843.31	1,233	389.69	68.39%	31.61%
01-410-129	DEFINED CONTRIB	.00	27.95	.00	27.95	1,656	1,628.05	1.69%	98.31%
01-410-131	STATE UNEMPLOYM	.00	.00	.00	.00	850	850.00	.00	100.00%
01-410-132	WORKERS COMP IN	.00	.00	.00	.00	268	268.00	.00	100.00%
01-410-252	TRAVEL	.00	.00	.00	.00	.00	.00	.00	.00
01-410-253	Meeting Expense	.00	.00	.00	.00	.00	.00	.00	.00
01-410-530	CAPITAL OUTLAY	.00	4,320.00	.00	4,320.00	4,320	.00	100.00%	.00
Total Admin - Council:		4,334.26	93,441.71	.00	93,441.71	140,487	47,045.29	66.51%	33.49%

BUDGET WORKSHEET
Period: 06/19

Account Number	Account Title	2019-19 Current Period Actual	2018-19 Y-T-D Actual	2018-19 Open Encumbrances	2018-19 Received / Committed	2018-19 Fiscal Year Budget	2018-19 Remaining	2018-19 Pct. Rec'd/Committed	2018-19 Pct. Remaining
01-415-109	COUNCIL SALARIES	.00	.00	.00	.00	.00	.00	.00	.00
01-415-110	SALARIES	9,222.74	157,219.00	.00	157,219.00	227,860	70,641.00	69.00%	31.00%
01-415-122	FICA	531.65	9,644.40	.00	9,644.40	14,127	4,482.60	68.27%	31.73%
01-415-125	INSURANCE-MEDIC	1,725.34	21,033.46	.00	21,033.46	33,062	12,028.54	63.62%	36.38%
01-415-126	INSURANCE-DENTA	124.30	1,698.17	.00	1,698.17	2,342	643.83	72.51%	27.49%
01-415-127	RETIREMENT	1,057.07	17,711.06	.00	17,711.06	27,980	10,268.94	63.30%	36.70%
01-415-128	MEDICARE	124.34	2,255.52	.00	2,255.52	3,304	1,048.48	68.27%	31.73%
01-415-129	LIFE INSURANCE	.00	108.85	.00	108.85	1,656	1,547.15	6.57%	93.43%
01-415-131	STATE UNEMPLOYM	.00	4,968.00	.00	4,968.00	12,279	7,311.00	40.46%	59.54%
01-415-132	WORKERS COMP	.00	.00	.00	.00	5,628	5,628.00	.00	100.00%
01-415-135	Employee Recogniti	.00	353.12	.00	353.12	.00	353.12	.00	.00
01-415-210	BANK FEES	70.79	623.22	.00	623.22	2,700	3,323.22	-23.08%	123.08%
01-415-211	COMPUTER HARDW	.00	476.58	.00	476.58	2,004	1,527.42	23.78%	76.22%
01-415-212	GASOLINE	.00	323.36	.00	323.36	1,500	1,176.64	21.56%	78.44%
01-415-220	IRRIGATION	.00	5,081.89	.00	5,081.89	2,178	2,903.89	233.33%	-133.33%
01-415-229	MEMBERSHIPS	.00	13,277.00	.00	13,277.00	13,598	321.00	97.64%	2.36%
01-415-240	SUPPLIES	530.89	4,074.21	.00	4,074.21	10,164	6,089.79	40.08%	59.92%
01-415-250	TRAINING/CONF/C	.00	39.00	.00	39.00	2,508	2,469.00	1.56%	98.44%
01-415-252	TRAVEL	115.39	2,871.35	.00	2,871.35	500	2,371.35	574.27%	-474.27%
01-415-253	Meeting Expense - M	.00	60.07	.00	60.07	.00	60.07	.00	.00
01-415-301	ADVERTISING & PU	.00	474.92	.00	474.92	4,998	4,523.08	9.50%	90.50%
01-415-310	AUTO REPAIR/MAI	.00	32.95	.00	32.95	600	567.05	5.49%	94.51%
01-415-312	BILLING SERVICE	.00	1,423.10	.00	1,423.10	2,652	1,228.90	53.66%	46.34%
01-415-335	COMPUTER LICENS	.00	163.45	.00	163.45	21,575	21,411.55	0.76%	99.24%
01-415-336	COMPUTER SOFTW	.00	1,469.92	.00	1,469.92	26,220	24,750.08	5.61%	94.39%
01-415-337	COMPUTER SUPPOR	530.95	4,824.85	.00	4,824.85	13,200	8,375.15	36.55%	63.45%
01-415-338	DATA ACCESS	.00	681.90	.00	681.90	12,360	11,678.10	5.52%	94.48%
01-415-339	CELL PHONE	.00	606.09	.00	606.09	1,620	1,013.91	37.41%	62.59%
01-415-350	LIABILITY INSURAN	.00	4,859.30	.00	4,859.30	1,500	3,359.30	323.95%	-223.95%
01-415-360	NEWSLETTER	.00	441.90	.00	441.90	10,000	9,558.10	4.42%	95.58%
01-415-363	OFFICE EQUIPMENT	.00	876.50	.00	876.50	1,956	1,079.50	44.81%	55.19%
01-415-364	OFFICE EQUIPMENT	.00	44.20	.00	44.20	.00	44.20	.00	.00
01-415-370	PLANNING & ZONIN	.00	1,230.00	.00	1,230.00	2,300	1,070.00	53.48%	46.52%
01-415-372	POSTAGE	589.37	1,241.75	.00	1,241.75	500	741.75	248.35%	-148.35%
01-415-374	RENTAL	.00	.00	.00	.00	.00	.00	.00	.00
01-415-401	DATA COLLECT/MA	.00	885.00	.00	885.00	13,162	12,277.00	6.72%	93.28%
01-415-403	FLOODPLAIN	.00	3,766.30	.00	3,766.30	.00	3,766.30	.00	.00
01-415-420	PROF FEES ATTORN	3,678.88	42,075.96	.00	42,075.96	36,468	5,607.96	115.38%	-15.38%
01-415-422	PROF FEES AUDITO	.00	.00	.00	.00	12,000	12,000.00	.00	100.00%
01-415-424	PROF FEES LITIGATI	.00	79,558.10	.00	79,558.10	79,596	37.90	99.95%	0.05%
01-415-430	PROF FEES ENGINE	.00	46,204.08	.00	46,204.08	58,000	11,795.92	79.66%	20.34%

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01-415-530	CAPITAL OUTLAY	6,760.12	6,760.08	30,526.34	37,286.42	40,000	2,713.58	93.22%	6.78%
01-415-725	COMMUNITY SUPPO	.00	553.77	.00	553.77	2,540	1,986.23	21.80%	78.20%
01-415-800	MISCELLANEOUS	.00	1,296.13	.00	1,296.13	10,000	8,703.87	12.96%	87.04%
01-415-850	INDIRECT COSTS	123.58	1,251.96	.00	1,251.96	.00	1,251.96-	.00	.00
Total ADMINISTRATION:		25,043.83	441,294.03	30,526.34	471,820.37	714,637	242,816.63	66.02%	33.98%

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01-421-110	SALARIES	22,245.09	407,737.48	.00	407,737.48	619,296	211,558.52	65.84%	34.16%
01-421-122	FICA	1,306.23	23,919.83	.00	23,919.83	38,397	14,477.17	62.30%	37.70%
01-421-125	INSURANCE-MEDIC	4,150.97	69,728.24	.00	69,728.24	136,132	66,403.76	51.22%	48.78%
01-421-126	INSURANCE-DENTA	268.27	4,480.76	.00	4,480.76	8,496	4,015.24	52.74%	47.26%
01-421-127	RETIREMENT	2,589.14	46,554.49	.00	46,554.49	76,050	29,495.51	61.22%	38.78%
01-421-128	MEDICARE	305.50	5,594.17	.00	5,594.17	8,979	3,384.83	62.30%	37.70%
01-421-129	LIFE INSURANCE	.00	277.20	.00	277.20	4,800	4,522.80	5.78%	94.23%
01-421-131	STATE UNEMPLOY	.00	.00	.00	.00	6,194	6,194.00	.00	100.00%
01-421-132	WORKERS COMP	.00	.00	.00	.00	13,484	13,484.00	.00	100.00%
01-421-140	PRE EMPLOYMENT	.00	550.00	.00	550.00	1,000	450.00	55.00%	45.00%
01-421-211	COMPUTER HARDW	.00	.00	.00	.00	2,000	2,000.00	.00	100.00%
01-421-212	GASOLINE	.00	13,608.37	.00	13,608.37	22,920	9,311.63	59.37%	40.63%
01-421-229	MEMBERSHIPS	.00	.00	.00	.00	250	250.00	.00	100.00%
01-421-240	SUPPLIES	13.29	878.26	.00	878.26	14,989	14,110.74	5.86%	94.14%
01-421-250	TRAINING/CONF/C	.00	760.04	.00	760.04	5,996	5,235.96	12.68%	87.32%
01-421-252	TRAVEL	.00	.00	.00	.00	500	500.00	.00	100.00%
01-421-260	UNIFORMS	.00	1,951.25	.00	1,951.25	1,008	943.25	193.58%	-93.58%
01-421-310	AUTO REPAIR/MAI	.00	4,660.54	.00	4,660.54	17,148	12,487.46	27.18%	72.82%
01-421-335	COMPUTER LICENS	.00	99.83	.00	99.83	625	525.17	15.97%	84.03%
01-421-336	COMPUTER SOFTW	.00	3,336.15	.00	3,336.15	2,803	533.15	119.02%	-19.02%
01-421-337	COMPUTER SUPPOR	.00	1,205.22	.00	1,205.22	5,620	4,414.78	21.45%	78.55%
01-421-338	DATA ACCESS	.00	54.64	.00	54.64	2,500	2,445.36	2.19%	97.81%
01-421-339	CELL PHONE	.00	606.09	.00	606.09	3,564	2,957.91	17.01%	82.99%
01-421-342	EQUIPMENT	.00	2,977.67	.00	2,977.67	750	2,227.67	397.02%	-236.76%
01-421-344	EQUIPMENT REPAI	.00	1,010.27	.00	1,010.27	300	710.27	336.76%	-236.76%
01-421-350	LIABILITY INSURAN	.00	4,859.30	.00	4,859.30	8,594	3,734.70	56.54%	43.46%
01-421-371	LEASE PAYMENTS	.00	51,850.46	.00	51,850.46	51,906	55.54	99.89%	0.11%
01-421-372	POSTAGE	47.69	265.17	.00	265.17	600	334.83	44.20%	55.81%
01-421-420	PROF FEES ATTORN	.00	.00	.00	.00	2,200	2,200.00	.00	100.00%
01-421-525	2016 POLICE CARS (.00	.00	.00	.00	.00	.00	.00	.00
01-421-530	CAPITAL OUTLAY	.00	8,503.65	.00	8,503.65	8,097	406.65	105.02%	-5.02%
01-421-800	MISCELLANEOUS	.00	4,465.01	.00	4,465.01	5,400	934.99	82.69%	17.31%
Total POLICE:		30,926.18	659,934.09	.00	659,934.09	1,070,598	410,663.91	61.64%	38.36%

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01-423-110	SALARIES	.00	13,076.91	.00	13,076.91	36,470	23,393.09	35.86%	64.14%
01-423-122	FICA	.00	729.85	.00	729.85	4,030	3,300.15	18.11%	81.89%
01-423-125	MEDICAL INSURAN	.00	3,279.66	.00	3,279.66	16,820	13,540.34	19.50%	80.50%
01-423-126	INSURANCE-DENTA	.00	174.46	.00	174.46	963	788.54	18.12%	81.88%
01-423-127	RETIREMENT	.00	1,480.30	.00	1,480.30	7,982	6,501.70	18.55%	81.45%
01-423-128	MEDICARE	.00	170.70	.00	170.70	943	772.30	18.10%	81.90%
01-423-129	DEFINED CONTRIB	.00	7.20	.00	7.20	480	472.80	1.50%	98.50%
01-423-131	STATE UNEMPLOYM	.00	4,968.00	.00	4,968.00	1,495	3,473.00-	332.31%	-232.31%
01-423-132	WORKERS COMP IN	.00	.00	.00	.00	1,600	1,600.00	.00	100.00%
01-423-210	CODE ENFORCEME	.00	6,700.00	.00	6,700.00	.00	6,700.00-	.00	.00
01-423-211	COMPUTER HARDW	.00	1,065.00	.00	1,065.00	2,000	935.00	53.25%	46.75%
01-423-212	GASOLINE	.00	415.30	.00	415.30	3,000	2,584.70	13.84%	86.16%
01-423-229	MEMBERSHIPS	.00	310.00	.00	310.00	.00	310.00-	.00	.00
01-423-240	SUPPLIES	11.99	923.91	.00	923.91	.00	923.91-	.00	.00
01-423-250	TRAINING/CERTIFI	.00	.00	.00	.00	.00	.00	.00	.00
01-423-260	UNIFORMS	.00	134.25	.00	134.25	.00	134.25-	.00	.00
01-423-312	AUTO REPAIR/MAI	.00	326.41	.00	326.41	1,500	1,173.59	21.76%	78.24%
01-423-330	CODE CODIFICATIO	.00	1,200.00	.00	1,200.00	1,500	300.00	80.00%	20.00%
01-423-335	Computer License	.00	99.83	.00	99.83	.00	99.83-	.00	.00
01-423-336	COMPUTER SOFTW	.00	1,160.23	.00	1,160.23	10,975	9,814.77	10.57%	89.43%
01-423-337	COMPUTER SUPPOR	.00	1,479.22	.00	1,479.22	2,616	1,136.78	56.55%	43.45%
01-423-338	DATA ACCESS	.00	54.64	.00	54.64	840	785.36	6.50%	93.50%
01-423-339	CELL PHONE	.00	.00	.00	.00	1,596	1,596.00	.00	100.00%
01-423-342	EQUIPMENT	.00	190.79	.00	190.79	1,000	809.21	19.08%	80.92%
01-423-350	LIABILITY INSURAN	.00	4,859.30	.00	4,859.30	4,758	101.30-	102.13%	-2.13%
01-423-351	Maintenance	.00	197.10	.00	197.10	.00	197.10-	.00	.00
01-423-353	WINTER MAINTENA	.00	.00	.00	.00	12,000	12,000.00	.00	100.00%
01-423-372	POSTAGE	47.69	232.02	.00	232.02	400	167.98	58.01%	42.00%
01-423-423	PROF FEES BUILDIN	.00	12,890.05	.00	12,890.05	.00	12,890.05-	.00	.00
01-423-425	PROF FEES ELECTRI	.00	15,990.08	.00	15,990.08	30,048	14,057.92	53.22%	46.78%
01-423-430	PROF FEES ENGINE	.00	.00	.00	.00	13,450	13,450.00	.00	100.00%
01-423-431	PROF FEES ATTORN	.00	20,000.00	.00	20,000.00	20,000	.00	100.00%	.00
01-423-432	PROF FEES MECHA	.00	24,100.97	.00	24,100.97	28,704	4,603.03	83.96%	16.04%
01-423-433	PROF FEES PLUMBI	.00	17,238.41	.00	17,238.41	28,560	11,321.59	60.36%	39.64%
01-423-435	PROF FEES PROSEC	.00	14,500.00	.00	14,500.00	.00	14,500.00-	.00	.00
01-423-440	Surveying	.00	1,892.00	.00	1,892.00	1,892-	3,784.00-	-100.00%	200.00%
01-423-450	FLOOD MAINTENAN	.00	4,000.00	.00	4,000.00	5,000	1,000.00	80.00%	20.00%
01-423-530	CAPITAL OUTLAY	.00	.00	.00	.00	.00	.00	.00	.00
01-423-590	RESERVE-LOCAL DI	.00	3,146.85	.00	3,146.85	.00	3,146.85-	.00	.00
01-423-621	ELECTRICITY	.00	15,064.68	.00	15,064.68	39,012	23,947.32	38.62%	61.38%
01-423-622	Street Lights	.00							

Account Number	Account Title	2019-19 Current Period Actual	2018-19 Y-T-D Actual	2018-19 Open Encumbrances	2018-19 Received / Committed	2018-19 Fiscal Year Budget	2018-19 Remaining	2018-19 Pct. Rec'd/Committed	2018-19 Pct. Remaining
01-423-800	MISCELLANEOUS	.00	6,684.58	.00	6,684.58	7,200	515.42	92.84%	7.16%
Total PUBLIC SAFETY:		59.68	178,742.70	.00	178,742.70	283,050	104,307.30	63.15%	36.85%

BUDGET WORKSHEET
Period: 06/19

Account Number	Account Title	2019-19	2018-19	2018-19	2018-19	2018-19	2018-19	2018-19	2018-19	2018-19
		Current Period Actual	Y-T-D Actual	Open Encumbrances	Received / Committed	Fiscal Year Budget	Remaining	Pct. Rec'd/Committed	Pct. Remaining	
01-424-110	SALARIES	2,615.39	7,846.15	.00	7,846.15	.00	7,846.15-	.00	.00	.00
01-424-122	FICA	148.67	446.01	.00	446.01	.00	446.01-	.00	.00	.00
01-424-125	INSURANCE-MEDIC	546.61	1,639.83	.00	1,639.83	.00	1,639.83-	.00	.00	.00
01-424-126	INSURANCE-DENTA	29.08	87.24	.00	87.24	.00	87.24-	.00	.00	.00
01-424-127	RETIREMENT	296.06	888.18	.00	888.18	.00	888.18-	.00	.00	.00
01-424-128	MEDICARE	34.77	104.31	.00	104.31	.00	104.31-	.00	.00	.00
01-424-129	LIFE INSURANCE	.00	3.60	.00	3.60	.00	3.60-	.00	.00	.00
01-424-212	GASOLINE	.00	.00	.00	.00	1,400	1,400.00	.00	100.00%	.00
01-424-240	SUPPLIES	.00	308.65	.00	308.65	1,500	1,191.35	20.58%	79.42%	.00
01-424-320	BUILDING MAINTN	.00	2,130.00	4,000.00	6,130.00	8,000	1,870.00	76.63%	23.38%	.00
01-424-321	BUILDING REPAIRS	.00	4,759.19	4,530.50	9,289.69	15,000	5,710.31	61.93%	38.07%	.00
01-424-322	BUILDING SECURIT	.00	315.00	.00	315.00	350	35.00	90.00%	10.00%	.00
01-424-327	CLEANING SERVICE	160.00	3,435.00	.00	3,435.00	6,000	2,565.00	57.25%	42.75%	.00
01-424-335	COMPUTER LICENS	.00	99.83	.00	99.83	.00	99.83-	.00	.00	.00
01-424-336	COMPUTER SOFTW	.00	1,183.67	.00	1,183.67	.00	1,183.67-	.00	.00	.00
01-424-337	COMPUTER SUPPOR	.00	1,205.22	.00	1,205.22	.00	1,205.22-	.00	.00	.00
01-424-338	DATA ACCESS	.00	54.64	.00	54.64	.00	54.64-	.00	.00	.00
01-424-339	CELL PHONE	.00	606.09	.00	606.09	.00	606.09-	.00	.00	.00
01-424-350	Liability Insurance	.00	4,859.30	.00	4,859.30	10,000	5,140.70	48.59%	51.41%	.00
01-424-351	MAINTENANCE	.00	4,438.00	.00	4,438.00	.00	4,438.00-	.00	.00	.00
01-424-381	WATER USAGE	.00	1,273.52	.00	1,273.52	240	1,033.52-	530.63%	-430.63%	.00
01-424-382	WASTE WATER	.00	.00	.00	.00	480	480.00	.00	100.00%	.00
01-424-383	BUILDING TELEPHO	.00	41.17	.00	41.17	.00	41.17-	.00	.00	.00
01-424-384	SOLID WASTE DISP	.00	.00	.00	.00	480	480.00	.00	100.00%	.00
01-424-425	PROF FEES ELECTRI	.00	.00	.00	.00	.00	.00	.00	.00	.00
01-424-432	PROF FEES MECHA	.00	.00	.00	.00	.00	.00	.00	.00	.00
01-424-433	PROF FEES PLUMBI	.00	.00	.00	.00	.00	.00	.00	.00	.00
01-424-510	BUILDINGS	.00	650.00	1,793.00	2,443.00	.00	2,443.00-	.00	.00	.00
01-424-620	NATURAL GAS	.00	1,260.84	.00	1,260.84	1,800	539.16	70.05%	29.95%	.00
01-424-621	ELECTRICITY	.00	3,086.42	.00	3,086.42	7,680	4,593.58	40.19%	59.81%	.00
01-424-800	MISCELLANEOUS	47.69	1,709.91	.00	1,709.91	.00	1,709.91-	.00	.00	.00
Total BUILDING:		3,878.27	42,431.77	10,323.50	52,755.27	52,930	174.73	99.67%	0.33%	

Account Number	Account Title	2019-19 Current Period Actual	2018-19 Y-T-D Actual	2018-19 Open Encumbrances	2018-19 Received / Committed	2018-19 Fiscal Year Budget	2018-19 Remaining	2018-19 Pct Rec'd/Committed	2018-19 Pct Remaining
01-538-110	SALARIES	1,520.00	28,876.50	.00	28,876.50	48,330	19,453.50	59.75%	40.25%
01-538-122	FICA	82.35	1,592.68	.00	1,592.68	2,996	1,403.32	53.16%	46.84%
01-538-125	INSURANCE-MEDIC	516.96	8,788.32	.00	8,788.32	16,821	8,032.68	52.25%	47.75%
01-538-126	INSURANCE-DENTA	32.38	550.46	.00	550.46	960	409.54	57.34%	42.66%
01-538-127	RETIREMENT	172.06	3,276.92	.00	3,276.92	5,935	2,658.08	55.21%	44.79%
01-538-128	MEDICARE	19.26	372.49	.00	372.49	701	328.51	53.14%	46.86%
01-538-129	LIFE INSURANCE	.00	28.80	.00	28.80	480	451.20	6.00%	94.00%
01-538-131	STATE UNEMPLOYM	.00	.00	.00	.00	3,898	3,898.00	.00	100.00%
01-538-132	WORKERS COMP	.00	.00	.00	.00	1,000	1,000.00	.00	100.00%
01-538-212	GASOLINE	.00	1,821.22	.00	1,821.22	3,620	1,798.78	50.31%	49.69%
01-538-240	SUPPLIES	.00	7,111.95	.00	7,111.95	2,520	4,591.95	282.22%	-182.22%
01-538-250	TRAINING/CONF/C	.00	.00	.00	.00	250	250.00	.00	100.00%
01-538-260	UNIFORMS	.00	.00	.00	.00	300	300.00	.00	100.00%
01-538-301	ADVERTISING & PU	.00	75.00	.00	75.00	500	425.00	15.00%	85.00%
01-538-310	AUTO REPAIR/MAI	.00	205.82	.00	205.82	2,064	1,858.18	9.97%	90.03%
01-538-312	BILLING SERVICE	.00	1,423.10	.00	1,423.10	2,500	1,076.90	56.92%	43.08%
01-538-335	COMPUTER LICENS	.00	99.83	.00	99.83	3,723	3,623.17	2.68%	97.32%
01-538-336	COMPUTER SOFTW	.00	23.44	.00	23.44	.00	23.44	.00	.00
01-538-337	COMPUTER SUPPOR	75.85	2,076.76	.00	2,076.76	3,500	1,423.24	59.34%	40.66%
01-538-338	DATA ACCESS	.00	703.60	.00	703.60	600	103.60	117.27%	-17.27%
01-538-339	CELL PHONE	.00	606.09	.00	606.09	1,300	693.91	46.62%	53.38%
01-538-341	CONTRACT SERVICE	.00	480.00	.00	480.00	.00	480.00	.00	.00
01-538-343	EQUIPMENT RENTA	.00	.00	.00	.00	5,280	5,280.00	.00	100.00%
01-538-344	EQUIPMENT REPAI	.00	1,555.03	.00	1,555.03	14,434	12,878.97	10.77%	89.23%
01-538-350	LIABILITY INSURAN	.00	4,859.30	.00	4,859.30	6,000	1,140.70	80.99%	19.01%
01-538-351	MAINTENANCE	.00	1,748.63	.00	1,748.63	13,000	11,251.37	13.45%	86.55%
01-538-352	MINOR EQUIPMENT	.00	937.67	.00	937.67	1,000	62.33	93.77%	6.23%
01-538-360	NEWSLETTER	.00	441.90	.00	441.90	1,500	1,058.10	29.46%	70.54%
01-538-363	OFFICE EQUIPMENT	.00	175.27	.00	175.27	.00	175.27	.00	.00
01-538-372	POSTAGE	57.89	242.22	.00	242.22	350	107.78	69.21%	30.79%
01-538-374	RENTAL	.00	162.43	.00	162.43	1,980	1,817.57	8.20%	91.80%
01-538-381	WATER USAGE	.00	2,228.09	.00	2,228.09	3,500	1,271.91	63.66%	36.34%
01-538-382	WASTE WATER	.00	.00	.00	.00	750	750.00	.00	100.00%
01-538-383	TELEPHONE SERVIC	.00	.00	.00	.00	1,300	1,300.00	.00	100.00%
01-538-384	SOLID WASTE DISP	.00	.00	.00	.00	1,200	1,200.00	.00	100.00%
01-538-422	PROF FEES AUDITO	.00	.00	.00	.00	2,000	2,000.00	.00	100.00%
01-538-430	PROF FEES ENGINE	.00	520.00	.00	520.00	2,500	1,980.00	20.80%	79.20%
01-538-437	PROFESSIONAL SER	.00	.00	.00	.00	4,000	4,000.00	.00	100.00%
01-538-530	CAPITAL OUTLAY	.00	.00	.00	.00	.00	.00	.00	.00
01-538-621	ELECTRICITY	.00	2,018.61	.00	2,018.61	5,620	3,601.39	35.92%	64.08%
01-538-623	PROPANE	.00	956.66	.00	956.66	.00	956.66	.00	.00

Account Number	Account Title	2019-19 Current Period Actual	2018-19 Y-T-D Actual	2018-19 Open Encumbrances	2018-19 Received / Committed	2018-19 Fiscal Year Budget	2018-19 Remaining	2018-19 Pct. Rec'd/Committed	2018-19 Pct. Remaining
01-538-800	MISCELLANEOUS	.00	664.84	.00	664.84	1,500	835.16	44.32%	55.68%
Total PARKS:		2,476.75	74,623.63	.00	74,623.63	167,912	93,288.37	44.44%	55.56%

Account Number	Account Title	2019-19 Current Period Actual	2018-19 Y-T-D Actual	2018-19 Open Encumbrances	2018-19 Received / Committed	2018-19 Fiscal Year Budget	2018-19 Remaining	2018-19 Pct. Rec'd/Committed	2018-19 Pct. Remaining
01-590-991	TRANSFER OUT	.00	385,000.00	.00	385,000.00	385,000	.00	100.00%	.00
Total Department: 590:		.00	385,000.00	.00	385,000.00	385,000	.00	100.00%	.00

Account Number	Account Title	2019-19 Current Period Actual	2018-19 Y-T-D Actual	2018-19 Open Encumbrances	2018-19 Received / Committed	2018-19 Fiscal Year Budget	2018-19 Remaining	2018-19 Pct. Rec'd/Committed	2018-19 Pct. Remaining
01-660-240	SUPPLIES	.00	32.77	.00	32.77	.00	32.77-	.00	.00
01-660-372	POSTAGE	24.48	24.48	.00	24.48	.00	24.48-	.00	.00
Total LIBRARY:		24.48	57.25	.00	57.25	.00	57.25-	.00	.00
Total Expenditure:		66,743.45	1,875,525.18	40,849.84	1,916,375.02	2,814,614	898,238.98	68.09%	31.91%
GENERAL FUND Revenue Total:		26,518.50	1,903,858.94	.00	1,903,858.94	2,793,512	889,653.06	68.15%	31.85%
Net Total GENERAL FUND:		40,224.95-	28,333.76	40,849.84-	12,516.08-	21,102-	8,585.92-	59.31%	40.69%

Account Number	Account Title	2019-19 Current Period Actual	2018-19 Y-T-D Actual	2018-19 Open Encumbrances	2018-19 Received / Committed	2018-19 Fiscal Year Budget	2018-19 Remaining	2018-19 Pct Rec'd/Committed	2018-19 Pct Remaining
02-311-402	PROPERTY TAX COL	.00	406,262.87	.00	406,262.87	638,676	232,413.13	63.61%	36.39%
02-315-401	COUNTY REVENUE	.00	10,215.18	.00	10,215.18	41,521	31,305.82	24.60%	75.40%
02-315-502	IDAHO POWER FRA	.00	30,078.04	.00	30,078.04	36,000	5,921.96	83.55%	16.45%
02-335-250	HIGHWAY USERS	.00	250,193.98	.00	250,193.98	298,856	48,662.02	83.72%	16.28%
02-335-251	HIGHWAY USERS - H	.00	19,368.21	.00	19,368.21	.00	19,368.21	.00	.00
02-338-015	COUNTY ROAD & BR	.00	42,006.86	.00	42,006.86	75,000	32,993.14	56.01%	43.99%
02-346-803	STORM WATER COL	.00	5,094.20	.00	5,094.20	.00	5,094.20	.00	.00
02-369-080	MISCELLANEOUS R	350.00	1,604.25	.00	1,604.25	2,500	895.75	64.17%	35.83%
02-381-700	INTEREST ON INVES	.00	.00	.00	.00	648	648.00	.00	100.00%
02-389-100	ENGIN/ATTORNEY	.00	.00	.00	.00	100,000	100,000.00	.00	100.00%
02-399-500	Non Revenue Receipt	.00	.00	.00	.00	127,917	127,917.48	.00	100.00%
Total Revenue:		350.00	764,823.59	.00	764,823.59	1,321,118	556,294.89	57.89%	42.11%

Account Number	Account Title	2019-19 Current Period Actual	2018-19 Y-T-D Actual	2018-19 Open Encumbrances	2018-19 Received / Committed	2018-19 Fiscal Year Budget	2018-19 Remaining	2018-19 Pct. Rec'd/Committed	2018-19 Pct. Remaining
02-431-100	Salary and Benefit E	.00	1,217.50	.00	1,217.50	1,218	.50	99.96%	0.04%
02-431-110	SALARIES	5,128.80	70,466.00	.00	70,466.00	99,890	29,424.00	70.54%	29.46%
02-431-122	FICA	282.10	3,836.77	.00	3,836.77	6,219	2,382.23	61.69%	38.31%
02-431-125	INSURANCE-MEDIC	1,238.03	21,046.51	.00	21,046.51	28,526	7,479.49	73.78%	26.22%
02-431-126	INSURANCE-DENTA	59.55	1,012.35	.00	1,012.35	1,597	584.65	63.39%	36.61%
02-431-127	RETIREMENT	425.18	7,672.81	.00	7,672.81	12,035	4,362.19	63.75%	36.25%
02-431-128	MEDICARE	65.97	897.39	.00	897.39	6,150	5,252.61	14.59%	85.41%
02-431-129	LIFE INSURANCE	.00	61.20	.00	61.20	1,440	1,378.80	4.25%	95.75%
02-431-132	WORKERS COMP	.00	.00	.00	.00	3,886	3,886.00	.00	100.00%
02-431-212	GASOLINE	.00	5,481.97	.00	5,481.97	18,855	13,373.03	29.07%	70.93%
02-431-229	MEMBERSHIPS	.00	.00	.00	.00	.00	.00	.00	.00
02-431-240	SUPPLIES	54.94	2,763.63	.00	2,763.63	.00	2,763.63-	.00	.00
02-431-241	SIGNAGE SUPPLIES	.00	4,475.06	6.00	4,481.06	12,204	7,722.94	36.72%	63.28%
02-431-250	TRAINING/CONF/C	.00	260.00	.00	260.00	300	40.00	86.67%	13.33%
02-431-260	UNIFORMS	.00	.00	.00	.00	1,000	1,000.00	.00	100.00%
02-431-301	ADVERTISING & PU	.00	656.05	.00	656.05	1,020	363.95	64.32%	35.68%
02-431-310	AUTO REPAIR/MAI	.00	2,383.25	.00	2,383.25	5,041	2,657.75	47.28%	52.72%
02-431-312	BILLING SERVICE	.00	1,423.10	.00	1,423.10	2,558	1,134.90	55.63%	44.37%
02-431-316	BRIDGE INSPECTIO	.00	4,160.00	.00	4,160.00	3,000	1,160.00-	138.67%	-38.67%
02-431-320	BUILDING MAINTN	.00	50.00	.00	50.00	12,000	11,950.00	0.42%	99.58%
02-431-327	CLEANING SERVICE	.00	100.00	.00	100.00	.00	100.00-	.00	.00
02-431-335	COMPUTER LICENS	.00	99.83	.00	99.83	4,195	4,095.17	2.38%	97.62%
02-431-336	COMPUTER SOFTW	.00	1,183.67	.00	1,183.67	.00	1,183.67-	.00	.00
02-431-337	COMPUTER SUPPOR	75.85	1,919.32	.00	1,919.32	4,410	2,490.68	43.52%	56.48%
02-431-338	DATA ACCESS	.00	957.19	.00	957.19	504	453.19-	189.92%	-89.92%
02-431-339	CELL PHONE	.00	606.09	.00	606.09	2,600	1,993.91	23.31%	76.69%
02-431-344	EQUIPMENT REPAI	.00	9,054.91	.00	9,054.91	21,000	11,945.09	43.12%	56.88%
02-431-350	LIABILITY INSURAN	.00	4,859.30	.00	4,859.30	10,000	5,140.70	48.59%	51.41%
02-431-351	MAINTENANCE	950.00	19,357.04	177,258.00	196,615.04	300,670	104,055.44	65.39%	34.61%
02-431-352	MINOR EQUIPMENT	.00	324.90	.00	324.90	2,000	1,675.10	16.25%	83.76%
02-431-360	NEWSLETTER	.00	441.90	.00	441.90	1,500	1,058.10	29.46%	70.54%
02-431-363	OFFICE EQUIPMENT	.00	175.27	.00	175.27	1,500	1,324.73	11.68%	88.32%
02-431-371	LEASE PAYMENTS	.00	82,240.00	.00	82,240.00	87,386	5,146.00	94.11%	5.89%
02-431-372	POSTAGE	80.33	264.66	.00	264.66	300	35.34	88.22%	11.78%
02-431-374	RENTAL	.00	746.37	.00	746.37	.00	746.37-	.00	.00
02-431-381	WATER USAGE	.00	446.84	.00	446.84	960	513.16	46.55%	53.45%
02-431-382	WASTE WATER	.00	.00	.00	.00	3,000	3,000.00	.00	100.00%
02-431-384	SOLID WASTE DISP	.00	.00	.00	.00	3,000	3,000.00	.00	100.00%
02-431-401	DATA COLLECT/MA	.00	625.00	.00	625.00	12,271	11,646.00	5.09%	94.91%
02-431-420	PROF FEES ATTORN	.00	975.50	.00	975.50	2,000	1,024.50	48.78%	51.23%
02-431-422	PROF FEES AUDITO	.00	.00	.00	.00	2,000	2,000.00	.00	100.00%

Account Number	Account Title	2019-19 Current Period Actual	2018-19 Y-T-D Actual	2018-19 Open Encumbrances	2018-19 Received / Committed	2018-19 Fiscal Year Budget	2018-19 Remaining	2018-19 Pct Rec'd/Committed	2018-19 Pct Remaining
02-431-430	PROF FEES ENGINE	.00	110,025.76	23,437.00	133,462.76	219,000	85,537.24	60.94%	39.06%
02-431-440	SURVEYING	.00	6,400.00	.00	6,400.00	.00	6,400.00-	.00	.00
02-431-515	INFRASTRUCTURE	.00	382.50	39,800.00	40,182.50	.00	40,182.50-	.00	.00
02-431-520	IMPROVEMENTS	.00	1,226.40	.00	1,226.40	145,000	143,773.60	0.85%	99.15%
02-431-530	CAPITAL OUTLAY	.00	25,417.86	.00	25,417.86	23,890	1,527.86-	106.40%	-6.40%
02-431-577	SIGNS	.00	90.00	.00	90.00	4,000	3,910.00	2.25%	97.75%
02-431-620	NATURAL GAS	.00	.00	.00	.00	2,227	2,227.00	.00	100.00%
02-431-621	ELECTRICITY	.00	.00	.00	.00	2,880	2,880.00	.00	100.00%
02-431-623	PROPANE	.00	1,652.97	.00	1,652.97	.00	1,652.97-	.00	.00
02-431-800	MISCELLANEOUS	.00	70.88	.00	70.88	3,500	3,429.12	2.03%	97.97%
02-431-850	INDIRECT COSTS	.00	12,000.00	.00	12,000.00	12,000	.00	100.00%	.00
Total Department: 431:		8,360.75	409,507.75	240,501.00	650,008.75	1,088,732	438,723.73	59.70%	40.30%

Account Number	Account Title	2019-19 Current Period Actual	2018-19 Y-T-D Actual	2018-19 Open Encumbrances	2018-19 Received / Committed	2018-19 Fiscal Year Budget	2018-19 Remaining	2018-19 Pct. Rec'd/Committed	2018-19 Pct. Remaining
02-590-991	TRANSFER OUT	.00	59,284.00	.00	59,284.00	217,284	158,000.00	27.28%	72.72%
Total Department 590:		.00	59,284.00	.00	59,284.00	217,284	158,000.00	27.28%	72.72%
Total Expenditure:		8,360.75	468,791.75	240,501.00	709,292.75	1,306,016	596,723.73	54.31%	45.69%
STREETS & ALLEYS FUND Revenue Total:		350.00	764,823.59	.00	764,823.59	1,321,118	556,294.89	57.89%	42.11%
Net Total STREETS & ALLEYS FUND:		8,010.75-	296,031.84	240,501.00-	55,530.84	15,102	40,428.84-	367.71%	-267.71%

Account Number	Account Title	2019-19 Current Period Actual	2018-19 Y-T-D Actual	2018-19 Open Encumbrances	2018-19 Received / Committed	2018-19 Fiscal Year Budget	2018-19 Remaining	2018-19 Pct. Rec'd/Committed	2018-19 Pct. Remaining
30-346-500	GARBAGE COLLECTI	.00	460,365.96	.00	460,365.96	640,194	179,828.04	71.91%	28.09%
30-381-700	INTEREST ON INVES	.00	.00	.00	.00	210	210.00	.00	100.00%
Total Revenue:		.00	460,365.96	.00	460,365.96	640,404	180,038.04	71.89%	28.11%

Account Number	Account Title	2019-19 Current Period Actual	2018-19 Y-T-D Actual	2018-19 Open Encumbrances	2018-19 Received / Committed	2018-19 Fiscal Year Budget	2018-19 Remaining	2018-19 Pct Rec'd/Committed	2018-19 Pct Remaining
30-433-200	FRANCHISE PAYABL	.00	.00	.00	.00	588,408	588,408.00	.00	100.00%
30-433-240	SUPPLIES	.00	32.77	.00	32.77	.00	32.77-	.00	.00
30-433-250	TRAINING/CONF/C	.00	.00	.00	.00	.00	.00	.00	.00
30-433-312	BILLING SERVICE	.00	3,442.68	.00	3,442.68	8,176	4,733.32	42.11%	57.89%
30-433-335	COMPUTER LICENS	.00	99.83	.00	99.83	1,830	1,730.17	5.46%	94.54%
30-433-336	COMPUTER SOFTW	.00	1,183.67	.00	1,183.67	.00	1,183.67-	.00	.00
30-433-337	COMPUTER SUPPOR	151.70	2,561.85	.00	2,561.85	5,758	3,196.15	44.49%	55.51%
30-433-338	DATA ACCESS	.00	290.14	.00	290.14	288	2.14-	100.74%	-0.74%
30-433-339	CELL PHONE	.00	606.09	.00	606.09	1,596	989.91	37.98%	62.02%
30-433-363	OFFICE EQUIPMENT	.00	.00	.00	.00	.00	.00	.00	.00
30-433-372	POSTAGE	57.89	242.22	.00	242.22	576	333.78	42.05%	57.95%
30-433-422	PROF FEES AUDITO	.00	.00	.00	.00	2,000	2,000.00	.00	100.00%
30-433-800	MISCELLANEOUS	.00	5,200.40	.00	5,200.40	2,500	2,700.40-	208.02%	-108.02%
30-433-850	INDIRECT COSTS	.00	29,271.70	.00	29,271.70	29,272	.30	100.00%	.00
Total Department: 433:		209.59	42,931.35	.00	42,931.35	640,404	597,472.65	6.70%	93.30%
Total Expenditure:		209.59	42,931.35	.00	42,931.35	640,404	597,472.65	6.70%	93.30%
GARBAGE FUND Revenue Total:		.00	460,365.96	.00	460,365.96	640,404	180,038.04	71.89%	28.11%
Net Total GARBAGE FUND:		209.59-	417,434.61	.00	417,434.61	.00	417,434.61-	.00	.00

Account Number	Account Title	2019-19	2018-19	2018-19	2018-19	2018-19	2018-19	2018-19	2018-19
		Current Period Actual	Y-T-D Actual	Open Encumbrances	Received / Committed	Fiscal Year Budget	Remaining	Pct. Rec'd/Committed	Pct. Remaining
60-346-001	AFTER HOUR FEE -	.00	450.00	.00	450.00	252	198.00-	178.57%	-78.57%
60-346-301	LATE FEES	.00	22,540.00	.00	22,540.00	36,000	13,460.00	62.61%	37.39%
60-346-805	WATER COLLECTIO	.00	414,132.51	.00	414,132.51	612,447	198,314.49	67.62%	32.38%
60-346-806	WATER HOOKUPS	20,430.00	394,725.00	.00	394,725.00	550,250	155,525.00	71.74%	28.26%
60-369-080	MISCELLANEOUS R	.00	2,506.47	.00	2,506.47	6,500	3,993.53	38.56%	61.44%
60-373-153	INSPECTIONS-WATE	75.00	1,412.50	.00	1,412.50	1,238	174.50-	114.10%	-14.10%
60-380-203	RENT	831.92	7,293.44	.00	7,293.44	9,408	2,114.56	77.52%	22.48%
60-381-700	INTEREST ON INVES	.00	3.01	.00	3.01	2,500	2,496.99	0.12%	99.88%
60-399-500	Non Revenue Receipt	.00	.00	.00	.00	9,151	9,150.85	.00	100.00%
Total Revenue:		21,336.92	843,062.93	.00	843,062.93	1,227,746	384,682.92	68.67%	31.33%

Account Number	Account Title	2019-19 Current Period Actual	2018-19 Y-T-D Actual	2018-19 Open Encumbrances	2018-19 Received / Committed	2018-19 Fiscal Year Budget	2018-19 Remaining	2018-19 Pct. Rec'd/Committed	2018-19 Pct. Remaining
60-434-110	SALARIES	7,570.00	131,012.84	.00	131,012.84	258,215	127,202.16	50.74%	49.26%
60-434-122	FICA	454.54	7,816.99	.00	7,816.99	16,010	8,193.01	48.83%	51.17%
60-434-125	INSURANCE-MEDIC	1,241.61	21,795.21	.00	21,795.21	47,153	25,357.79	46.22%	53.78%
60-434-126	INSURANCE-DENTA	78.93	1,341.81	.00	1,341.81	3,026	1,684.19	44.34%	55.66%
60-434-127	RETIREMENT	859.30	14,846.64	.00	14,846.64	31,710	16,863.36	46.82%	53.18%
60-434-128	MEDICARE	106.31	1,828.16	.00	1,828.16	6,324	4,495.84	28.91%	71.09%
60-434-129	LIFE INSURANCE	.00	115.20	.00	115.20	2,400	2,284.80	4.80%	95.20%
60-434-132	WORKERS COMP	.00	.00	.00	.00	7,603	7,603.00	.00	100.00%
60-434-212	GASOLINE	.00	2,443.48	.00	2,443.48	7,183	4,739.52	34.02%	65.98%
60-434-229	MEMBERSHIPS	.00	173.00	.00	173.00	.00	173.00-	.00	.00
60-434-240	SUPPLIES	.00	12,046.39	.00	12,046.39	12,500	453.61	96.37%	3.63%
60-434-250	TRAINING/CONF/C	30.00	653.15	.00	653.15	950	296.85	68.75%	31.25%
60-434-252	TRAVEL	.00	.00	.00	.00	200	200.00	.00	100.00%
60-434-260	UNIFORMS	.00	139.98	.00	139.98	500	360.02	28.00%	72.00%
60-434-301	ADVERTISING & PU	.00	100.00	.00	100.00	.00	100.00-	.00	.00
60-434-310	AUTO REPAIR/MAI	.00	1,200.58	.00	1,200.58	3,000	1,799.42	40.02%	59.98%
60-434-312	BILLING SERVICE	.00	4,378.90	.00	4,378.90	7,500	3,121.10	58.39%	41.61%
60-434-320	BUILDING MAINTN	.00	50.00	.00	50.00	5,000	4,950.00	1.00%	99.00%
60-434-335	COMPUTER LICENS	.00	99.83	.00	99.83	5,200	5,100.17	1.92%	98.08%
60-434-336	COMPUTER SOFTW	.00	1,183.67	.00	1,183.67	.00	1,183.67-	.00	.00
60-434-337	COMPUTER SUPPOR	303.40	3,442.05	.00	3,442.05	4,908	1,465.95	70.13%	29.87%
60-434-338	DATA ACCESS	.00	938.37	.00	938.37	.00	938.37-	.00	.00
60-434-339	CELL PHONE	.00	606.09	.00	606.09	1,596	989.91	37.98%	62.02%
60-434-342	EQUIPMENT	.00	438.59	.00	438.59	750	311.41	58.48%	41.52%
60-434-344	EQUIPMENT REPAI	.00	3,292.82	.00	3,292.82	5,832	2,539.18	56.46%	43.54%
60-434-350	LIABILITY INSURAN	.00	4,859.30	.00	4,859.30	8,000	3,140.70	60.74%	39.26%
60-434-351	MAINTENANCE	85.00	4,733.96	.00	4,733.96	56,496	51,762.24	8.38%	91.62%
60-434-352	MINOR EQUIPMENT	.00	241.20	.00	241.20	.00	241.20-	.00	.00
60-434-360	NEWSLETTER	.00	441.90	.00	441.90	1,037	595.10	42.61%	57.39%
60-434-363	OFFICE EQUIPMENT	.00	175.27	.00	175.27	.00	175.27-	.00	.00
60-434-372	POSTAGE	72.17	256.50	.00	256.50	600	343.50	42.75%	57.25%
60-434-374	RENTAL	.00	.00	.00	.00	1,000	1,000.00	.00	100.00%
60-434-375	SAMPLE TESTING/I	.00	3,325.35	.00	3,325.35	15,000	11,674.65	22.17%	77.83%
60-434-381	WATER USAGE	.00	75.01	.00	75.01	360	284.99	20.84%	79.16%
60-434-382	WASTE WATER	.00	.00	.00	.00	396	396.00	.00	100.00%
60-434-383	TELEPHONE SERVIC	.00	67.53	.00	67.53	.00	67.53-	.00	.00
60-434-384	SOLID WASTE DISP	.00	.00	.00	.00	956	956.00	.00	100.00%
60-434-422	PROF FEES AUDITO	.00	.00	.00	.00	2,000	2,000.00	.00	100.00%
60-434-430	PROF FEES ENGINE	.00	7,998.09	.00	7,998.09	59,180	51,181.56	13.51%	86.49%
60-434-510	BUILDINGS	.00	10,394.00	.00	10,394.00	10,000	394.00-	103.94%	-3.94%
60-434-515	INFRASTRUCTURE	.00	266,418.08	176,001.73	442,419.81	307,800	134,619.81-	143.74%	-43.74%

Account Number	Account Title	2019-19 Current Period Actual	2018-19 Y-T-D Actual	2018-19 Open Encumbrances	2018-19 Received / Committed	2018-19 Fiscal Year Budget	2018-19 Remaining	2018-19 Pct. Rec'd/Committed	2018-19 Pct. Remaining
60-434-520	IMPROVEMENTS	.00	.00	.00	.00	.00	.00	.00	.00
60-434-530	CAPITAL OUTLAY	.00	1,645.62	57,099.88	58,745.50	85,000	26,254.50	69.11%	30.89%
60-434-621	ELECTRICITY	.00	22,582.49	.00	22,582.49	41,500	18,917.51	54.42%	45.58%
60-434-623	PROPANE	.00	956.66	.00	956.66	.00	956.66-	.00	.00
60-434-800	MISCELLANEOUS	.00	65.25	.00	65.25	5,000	4,934.75	1.31%	98.70%
60-434-801	DEPRECIATION EXP	.00	79,000.00	.00	79,000.00	158,000	79,000.00	50.00%	50.00%
60-434-850	INDIRECT COSTS	.00	45,861.00	.00	45,861.00	45,861	.00	100.00%	.00
Total Department 434:		10,801.26	659,040.96	233,101.61	892,142.57	1,225,746	333,603.28	72.78%	27.22%

Account Number	Account Title	2019-19 Current Period Actual	2018-19 Y-T-D Actual	2018-19 Open Encumbrances	2018-19 Received / Committed	2018-19 Fiscal Year Budget	2018-19 Remaining	2018-19 Pct. Rec'd/Committed	2018-19 Pct. Remaining
60-590-991	TRANSFER OUT	.00	.00	.00	.00	.00	.00	.00	.00
Total Department: 590:		.00	.00	.00	.00	.00	.00	.00	.00
Total Expenditure:		10,801.26	659,040.96	233,101.61	892,142.57	1,225,746	333,603.28	72.78%	27.22%
WATER FUND Revenue Total:		21,336.92	843,062.93	.00	843,062.93	1,227,746	384,682.92	68.67%	31.33%
Net Total WATER FUND:		10,535.66	184,021.97	233,101.61	49,079.64	2,000	51,079.64	-2453.98%	2553.98%

Account Number	Account Title	2019-19 Current Period Actual	2018-19 Y-T-D Actual	2018-19 Open Encumbrances	2018-19 Received / Committed	2018-19 Fiscal Year Budget	2018-19 Remaining	2018-19 Pct. Rec'd/Committed	2018-19 Pct. Remaining
61-346-301	LATE FEES	.00	.00	.00	.00	15,180	15,180.00	.00	100.00%
61-346-800	SEWER COLLECTIO	.00	1,023,747.61	.00	1,023,747.61	1,149,168	125,420.39	89.09%	10.91%
61-346-801	SEWER HOOKUPS	33,624.00	682,492.00	.00	682,492.00	1,019,768	337,276.00	66.93%	33.07%
61-373-153	INSPECTIONS-SEWE	75.00	1,412.50	.00	1,412.50	1,000	412.50-	141.25%	-41.25%
61-377-807	TRUNKLINE FEE	.00	4,000.00	.00	4,000.00	.00	4,000.00-	.00	.00
61-381-700	INTEREST ON INVES	.00	.00	.00	.00	2,500	2,500.00	.00	100.00%
61-399-500	Non Revenue Receip	.00	.00	.00	.00	6,963	6,963.00	.00	100.00%
Total Revenue:		33,699.00	1,711,652.11	.00	1,711,652.11	2,194,579	482,926.89	77.99%	22.01%

Account Number	Account Title	2019-19	2018-19	2018-19	2018-19	2018-19	2018-19	2018-19	2018-19	2018-19
		Current Period Actual	Y-T-D Actual	Open Encumbrances	Received / Committed	Fiscal Year Budget	Remaining	Pct. Rec'd/Committed	Pct. Remaining	
61-435-110	SALARIES	8,481.07	146,018.13	.00	146,018.13	227,657	81,638.87	64.14%	35.86%	
61-435-122	FICA	484.58	8,397.83	.00	8,397.83	14,115	5,717.17	59.50%	40.50%	
61-435-125	INSURANCE-MEDIC	1,957.68	32,882.34	.00	32,882.34	56,879	23,996.66	57.81%	42.19%	
61-435-126	INSURANCE-DENTA	122.90	1,908.05	.00	1,908.05	3,400	1,491.95	56.12%	43.88%	
61-435-127	RETIREMENT	960.07	16,541.59	.00	16,541.59	27,956	11,414.41	59.17%	40.83%	
61-435-128	MEDICARE	113.33	1,963.94	.00	1,963.94	8,935	6,971.06	21.98%	78.02%	
61-435-129	LIFE INSURANCE	.00	115.20	.00	115.20	1,920	1,804.80	6.00%	94.00%	
61-435-132	WORKERS COMP	.00	.00	.00	.00	3,059	3,059.00	.00	100.00%	
61-435-212	GASOLINE	.00	2,765.07	.00	2,765.07	6,906	4,140.93	40.04%	59.96%	
61-435-229	MEMBERSHIPS	.00	173.00	.00	173.00	.00	173.00-	.00	.00	
61-435-240	SUPPLIES	131.98	1,995.55	7,866.72	9,862.27	5,820	4,042.27-	169.45%	-69.45%	
61-435-245	PERMITS	.00	27,055.75	19,400.00	46,455.75	84,400	37,944.25	55.04%	44.96%	
61-435-250	TRAINING/CONF/C	120.00	236.65	.00	236.65	350	113.35	67.61%	32.39%	
61-435-252	TRAVEL	.00	.00	.00	.00	500	500.00	.00	100.00%	
61-435-260	UNIFORMS	.00	161.09	.00	161.09	300	138.91	53.70%	46.30%	
61-435-301	ADVERTISING & PU	.00	100.00	.00	100.00	.00	100.00-	.00	.00	
61-435-310	AUTO REPAIR/MAI	.00	878.19	.00	878.19	2,600	1,721.81	33.78%	66.22%	
61-435-312	BILLING SERVICE	.00	7,922.36	.00	7,922.36	11,000	3,077.64	72.02%	27.98%	
61-435-320	BUILDING MAINTN	.00	414.47	.00	414.47	35,000	34,585.53	1.18%	98.82%	
61-435-335	COMPUTER LICENS	.00	99.83	.00	99.83	3,000	2,900.17	3.33%	96.67%	
61-435-336	COMPUTER SOFTW	.00	1,183.47	.00	1,183.47	.00	1,183.47-	.00	.00	
61-435-337	COMPUTER SUPPOR	303.40	4,064.13	.00	4,064.13	6,554	2,489.87	62.01%	37.99%	
61-435-338	DATA ACCESS	126.03	5,493.43	.00	5,493.43	718	4,775.43-	765.10%	-665.10%	
61-435-339	CELL PHONE	.00	606.09	.00	606.09	1,500	893.91	40.41%	59.59%	
61-435-341	CONTRACT SERVICE	.00	1,412.70	.00	1,412.70	100,000	98,587.30	1.41%	98.59%	
61-435-344	EQUIPMENT REPAIR	.00	9,521.35	.00	9,521.35	14,332	4,810.65	66.43%	33.57%	
61-435-350	LIABILITY INSURAN	.00	4,859.30	.00	4,859.30	5,500	640.70	88.35%	11.65%	
61-435-351	MAINTENANCE	.00	34,366.10	50,000.00	84,366.10	100,249	15,882.90	84.16%	15.84%	
61-435-352	MINOR EQUIPMENT	.00	194.20	.00	194.20	1,000	805.80	19.42%	80.58%	
61-435-360	NEWSLETTER	.00	441.90	.00	441.90	1,800	1,358.10	24.55%	75.45%	
61-435-363	OFFICE EQUIPMENT	.00	175.27	.00	175.27	360	184.73	48.69%	51.31%	
61-435-372	POSTAGE	72.17	887.60	.00	887.60	.00	887.60-	.00	.00	
61-435-374	RENTAL	.00	465.16	.00	465.16	1,000	534.84	46.52%	53.48%	
61-435-375	SAMPLE TESTING/I	.00	17,103.75	.00	17,103.75	30,000	12,896.25	57.01%	42.99%	
61-435-381	WATER USAGE	.00	1,035.75	.00	1,035.75	3,456	2,420.25	29.97%	70.03%	
61-435-382	WASTE WATER	.00	.00	.00	.00	960	960.00	.00	100.00%	
61-435-383	TELEPHONE SERVIC	.00	30.82	.00	30.82	1,500	1,469.18	2.05%	97.95%	
61-435-384	SOLID WASTE DISP	.00	.00	.00	.00	396	396.00	.00	100.00%	
61-435-401	DATA COLLECTION/	.00	250.00	.00	250.00	.00	250.00-	.00	.00	
61-435-420	PROF FEES ATTORN	.00	1,175.50	.00	1,175.50	2,000	824.50	58.78%	41.23%	
61-435-422	PROF FEES AUDITO	.00	.00	.00	.00	2,200	2,200.00	.00	100.00%	

BUDGET WORKSHEET

Period: 06/19

Account Number	Account Title	2019-19	2018-19	2018-19	2018-19	2018-19	2018-19	2018-19	2018-19
		Current Period Actual	Y-T-D Actual	Open Encumbrances	Received / Committed	Fiscal Year Budget	Remaining	Pct. Rec'd/Committed	Pct. Remaining
61-435-430	PROF FEES ENGINE	8,615.25	256,281.86	8,080.00	264,361.86	241,454	22,907.86-	109.49%	-9.49%
61-435-440	SURVEYING	.00	6,500.00	.00	6,500.00	.00	6,500.00-	.00	.00
61-435-510	BUILDINGS	.00	.00	15,520.00	15,520.00	15,200	320.00-	102.11%	-2.11%
61-435-515	INFRASTRUCTURE	.00	.00	140,000.00	140,000.00	70,260	69,740.00-	199.26%	-99.26%
61-435-520	IMPROVEMENTS	.00	.00	.00	.00	126,000	126,000.00	.00	100.00%
61-435-530	CAPITAL OUTLAY	.00	5,618.34	23,956.14	29,574.48	55,000	25,425.52	53.77%	46.23%
61-435-540	LAND ACQUISITION	.00	.00	.00	.00	.00	.00	.00	.00
61-435-610	SEWER BOND PAYM	.00	.00	.00	.00	100,044	100,044.00	.00	100.00%
61-435-620	NATURAL GAS	.00	399.16	.00	399.16	.00	399.16-	.00	.00
61-435-621	ELECTRICITY	.00	30,068.03	.00	30,068.03	65,277	35,208.97	46.06%	53.94%
61-435-623	PROPPANE	.00	956.65	.00	956.65	3,426	2,469.35	27.92%	72.08%
61-435-800	MISCELLANEOUS	.00	398.84	440.00	838.84	5,000	4,161.16	16.78%	83.22%
61-435-801	DEPRECIATION EXP	.00	292,350.00	.00	292,350.00	584,700	292,350.00	50.00%	50.00%
61-435-820	BOND INTEREST	.00	.00	.00	.00	111,928	111,928.00	.00	100.00%
61-435-850	INDIRECT COSTS	.00	46,968.00	.00	46,968.00	46,968	.00	100.00%	.00
Total Department: 435:		21,488.46	972,436.44	265,262.86	1,237,699.30	2,192,579	954,879.70	56.45%	43.55%

Account Number	Account Title	2019-19 Current Period Actual	2018-19 Y-T-D Actual	2018-19 Open Encumbrances	2018-19 Received / Committed	2018-19 Fiscal Year Budget	2018-19 Remaining	2018-19 Pct. Rec'd/Committed	2018-19 Pct. Remaining
61-590-991	TRANSFER OUT	.00	.00	.00	.00	.00	.00	.00	.00
Total Department: 590:		.00	.00	.00	.00	.00	.00	.00	.00
Total Expenditure:		21,488.46	972,436.44	265,262.86	1,237,699.30	2,192,579	954,879.70	56.45%	43.55%
SEWER FUND Revenue Total:		33,699.00	1,711,652.11	.00	1,711,652.11	2,194,579	482,926.89	77.99%	22.01%
Net Total SEWER FUND:		12,210.54	739,215.67	265,262.86	473,952.81	2,000	471,952.81	23697.64%	-23597.64%

Account Number	Account Title	2019-19 Current Period Actual	2018-19 Y-T-D Actual	2018-19 Open Encumbrances	2018-19 Received / Committed	2018-19 Fiscal Year Budget	2018-19 Remaining	2018-19 Pct. Rec'd/Committed	2018-19 Pct. Remaining
62-346-803	STORM WATER COL.	.00	35,014.71	.00	35,014.71	53,968	18,953.29	64.88%	35.12%
Total Revenue:		.00	35,014.71	.00	35,014.71	53,968	18,953.29	64.88%	35.12%

Account Number	Account Title	2019-19 Current Period Actual	2018-19 Y-T-D Actual	2018-19 Open Encumbrances	2018-19 Received / Committed	2018-19 Fiscal Year Budget	2018-19 Remaining	2018-19 Pct. Rec'd/Committed	2018-19 Pct Remaining
62-436-246	STORM WATER PER	.00	.00	.00	.00	53,968	53,968.00	.00	100.00%
62-436-430	PROF FEES ENGINE	.00	17,346.72	11,211.38	28,558.10	.00	28,558.10-	.00	.00
62-436-800	MISCELLANEOUS	.00	130.57	.00	130.57	.00	130.57-	.00	.00
Total STORM WATER MANAGEMENT:									
		.00	17,477.29	11,211.38	28,688.67	53,968	25,279.33	.53	46.84%
Total Expenditure:									
		.00	17,477.29	11,211.38	28,688.67	53,968	25,279.33	53.16%	46.84%
STORM WATER MANAGEMENT FUND Revenue Total:									
		.00	35,014.71	.00	35,014.71	53,968	18,953.29	64.88%	35.12%
Net Total STORM WATER MANAGEMENT FUND:									
		.00	17,537.42	11,211.38-	6,326.04	.00	6,326.04-	.00	.00

Account Number	Account Title	2019-19 Current Period Actual	2018-19 Y-T-D Actual	2018-19 Open Encumbrances	2018-19 Received / Committed	2018-19 Fiscal Year Budget	2018-19 Remaining	2018-19 Pct. Rec'd/Committed	2018-19 Pct. Remaining
70-390-007	CARRY OVER UNAP	.00	.00	.00	.00	164,554	164,554.00	.00	100.00%
70-399-010	CITY TRANSPORTAT	8,604.00	201,439.57	.00	201,439.57	222,270	20,830.43	90.63%	9.37%
70-399-799	CITY PARKS IMPACT	8,910.00	175,230.00	.00	175,230.00	230,176	54,946.00	76.13%	23.87%
Total Revenue:		17,514.00	376,669.57	.00	376,669.57	617,000	240,330.43	61.05%	38.95%

Account Number	Account Title	2019-19 Current Period Actual	2018-19 Y-T-D Actual	2018-19 Open Encumbrances	2018-19 Received / Committed	2018-19 Fiscal Year Budget	2018-19 Remaining	2018-19 Pct. Rec'd/Committed	2018-19 Pct. Remaining
70-469-335	COMPUTER LICENS	.00	99.83	.00	99.83	.00	99.83-	.00	.00
Total Department: 469:		.00	99.83	.00	99.83	.00	99.83-	.00	.00

Account Number	Account Title	2019-19 Current Period Actual	2018-19 Y-T-D Actual	2018-19 Open Encumbrances	2018-19 Received / Committed	2018-19 Fiscal Year Budget	2018-19 Remaining	2018-19 Pct. Rec'd/Committed	2018-19 Pct. Remaining
70-590-991	TRANSFER OUT	.00	.00	.00	.00	617,000	617,000.00	.00	100.00%
	Total Department: 590:	.00	.00	.00	.00	617,000	617,000.00	.00	100.00%
	Total Expenditure:	.00	99.83	.00	99.83	617,000	616,900.17	0.02%	99.98%
	IMPACT FEE FUND Revenue Total:	17,514.00	376,669.57	.00	376,669.57	617,000	240,330.43	61.05%	38.95%
	Net Total IMPACT FEE FUND:	17,514.00	376,569.74	.00	376,569.74	.00	376,569.74	.00	.00

Account Number	Account Title	2019-19 Current Period Actual	2018-19 Y-T-D Actual	2018-19 Open Encumbrances	2018-19 Received / Committed	2018-19 Fiscal Year Budget	2018-19 Remaining	2018-19 Pct. Rec'd/Committed	2018-19 Pct. Remaining
71-357-901	GRANTS - CAPITAL	.00	27,000.00	.00	27,000.00	102,000	75,000.00	26.47%	73.53%
71-390-992	TRANSFER - IN TRA	.00	.00	.00	.00	158,000	158,000.00	.00	100.00%
71-390-995	TRANSFER - IN WAT	.00	.00	.00	.00	412,500	412,500.00	.00	100.00%
71-390-996	TRANSFER - IN WAS	.00	170,000.00	.00	170,000.00	461,000	291,000.00	36.88%	63.12%
71-390-997	TRANSFER - IN PAR	.00	.00	.00	.00	250,000	250,000.00	.00	100.00%
71-390-998	TRANSFER - IN TRA	.00	.00	.00	.00	367,000	367,000.00	.00	100.00%
71-391-100	RESTRICTED REVEN	.00	154,000.00	.00	154,000.00	1,389,051	1,235,051.00	11.09%	88.91%
71-399-500	Non Revenue Receipt	.00	2,287.50	.00	2,287.50	64,547	62,259.50	3.54%	96.46%
Total Revenue:		.00	353,287.50	.00	353,287.50	3,204,098	2,850,810.50	11.03%	88.97%

Account Number	Account Title	2019-19 Current Period Actual	2018-19 Y-T-D Actual	2018-19 Open Encumbrances	2018-19 Received / Committed	2018-19 Fiscal Year Budget	2018-19 Remaining	2018-19 Pct. Rec'd/Committed	2018-19 Pct. Remaining
71-431-515	INFRASTRUCTURE	.00	133,946.70	.00	133,946.70	527,000	393,053.30	25.42%	74.58%
71-431-520	IMPROVEMENTS	43,559.00	159,687.17	.00	159,687.17	75,000	84,687.17-	212.92%	-112.92%
71-431-522	IMPROVE - INTERSE	.00	.00	.00	.00	1,389,051	1,389,051.00	.00	100.00%
71-431-540	LAND ACQUISITION	.00	.00	.00	.00	.00	.00	.00	.00
71-431-541	RIGHT OF WAY ACQ	.00	5,925.00	.00	5,925.00	65,000	59,075.00	9.12%	90.88%
Total Department: 431:		43,559.00	299,558.87	.00	299,558.87	2,056,051	1,756,492.13	14.57%	85.43%

Account Number	Account Title	2019-19 Current Period Actual	2018-19 Y-T-D Actual	2018-19 Open Encumbrances	2018-19 Received / Committed	2018-19 Fiscal Year Budget	2018-19 Remaining	2018-19 Pct. Rec'd/Committed	2018-19 Pct. Remaining
71-434-501	Engineering	.00	.00	.00	.00	.00	.00	.00	.00
71-434-515	INFRASTRUCTURE	.00	.00	.00	.00	302,500	302,500.00	.00	100.00%
71-434-530	CAPITAL OUTLAY	.00	.00	.00	.00	110,000	110,000.00	.00	100.00%
Total Department: 434:		.00	.00	.00	.00	412,500	412,500.00	.00	100.00%

Account Number	Account Title	2019-19 Current Period Actual	2018-19 Y-T-D Actual	2018-19 Open Encumbrances	2018-19 Received / Committed	2018-19 Fiscal Year Budget	2018-19 Remaining	2018-19 Pct. Rec'd/Committed	2018-19 Pct. Remaining
71-435-501	Engineering	.00	53,243.00-	.00	53,243.00-	164,547	217,790.00	-32.36%	132.36%
71-435-515	INFRASTRUCTURE	.00	156,045.00-	.00	156,045.00-	306,000	462,045.00	-51.00%	151.00%
71-435-530	CAPITAL OUTLAY	.00	.00	.00	.00	15,000	15,000.00	.00	100.00%
Total Department: 435:		.00	209,288.00-	.00	209,288.00-	485,547	694,835.00	-43.10%	143.10%

Account Number	Account Title	2019-19 Current Period Actual	2018-19 Y-T-D Actual	2018-19 Open Encumbrances	2018-19 Received / Committed	2018-19 Fiscal Year Budget	2018-19 Remaining	2018-19 Pct Rec'd/Committed	2018-19 Pct Remaining
71-538-510	BUILDINGS	.00	152,959.25	17,289.25	170,248.50	200,000	29,751.50	85.12%	14.88%
71-538-515	INFRASTRUCTURE	.00	2,741.42	.00	2,741.42	.00	2,741.42	.00	.00
71-538-520	IMPROVEMENTS	.00	.00	.00	.00	.00	.00	.00	.00
71-538-530	CAPITAL OUTLAY PA	.00	2,134.33	.00	2,134.33	50,000	47,865.67	4.27%	95.73%
71-538-545	LAND IMPROVEME	.00	.00	.00	.00	.00	.00	.00	.00
Total PARKS:		.00	157,835.00	17,289.25	175,124.25	250,000	74,875.75	70.05%	29.95%
Total Expenditure:		43,559.00	248,105.87	17,289.25	265,395.12	3,204,098	2,938,702.88	8.28%	91.72%
CAPITAL CONSTRUCTION, IMPROVEM	Revenue Total:	.00	353,287.50	.00	353,287.50	3,204,098	2,850,810.50	11.03%	88.97%
Net Total CAPITAL CONSTRUCTION, IMPROVEM:		43,559.00-	105,181.63	17,289.25-	87,892.38	.00	87,892.38-	.00	.00

Account Number	Account Title	2019-19 Current Period Actual	2018-19 Y-T-D Actual	2018-19 Open Encumbrances	2018-19 Received / Committed	2018-19 Fiscal Year Budget	2018-19 Remaining	2018-19 Pct. Rec'd/Committed	2018-19 Pct. Remaining
72-349-500	VEHICLE LEASES	.00	82,000.00	.00	82,000.00	81,165	835.00-	101.03%	-1.03%
Total Revenue:		.00	82,000.00	.00	82,000.00	81,165	835.00-	101.03%	-1.03%

Account Number	Account Title	2019-19 Current Period Actual	2018-19 Y-T-D Actual	2018-19 Open Encumbrances	2018-19 Received / Committed	2018-19 Fiscal Year Budget	2018-19 Remaining	2018-19 Pct Rec'd/Committed	2018-19 Pct Remaining
72-432-310	AUTO REPAIR/MAI	.00	.00	.00	.00	4,100	4,100.00	.00	100.00%
72-432-335	COMPUTER LICENS	.00	99.83	.00	99.83	.00	99.83-	.00	.00
72-432-336	COMPUTER SOFTW	.00	.00	.00	.00	3,000	3,000.00	.00	100.00%
72-432-350	LIABILITY INSURAN	.00	.00	.00	.00	6,000	6,000.00	.00	100.00%
72-432-530	CAPITAL EQUIPMEN	.00	.00	.00	.00	.00	.00	.00	.00
72-432-800	MISCELLANEOUS	.00	.00	.00	.00	5,000	5,000.00	.00	100.00%
72-432-801	DEPRECIATION	.00	.00	.00	.00	61,065	61,065.00	.00	100.00%
Total Department: 432:		.00	99.83	.00	99.83	79,165	79,065.17	.00	99.87%
Total Expenditure:		.00	99.83	.00	99.83	79,165	79,065.17	0.13%	99.87%
FLEET MANAGEMENT SERVICES Revenue Total:		.00	82,000.00	.00	82,000.00	81,165	835.00-	101.03%	-1.03%
Net Total FLEET MANAGEMENT SERVICES:		.00	81,900.17	.00	81,900.17	2,000	79,900.17-	4095.01%	-3995.01%
Total Asset:		.00	.00	.00	.00	.00	.00	.00	.00
Total Liability:		.00	.00	.00	.00	.00	.00	.00	.00
Total Equity:		.00	.00	.00	.00	.00	.00	.00	.00
Total Revenue:		99,418.42	6,530,735.31	.00	6,530,735.31	12,133,590	5,602,855.02	53.82%	46.18%
Total Expenditure:		151,162.51	4,284,508.50	808,215.94	5,092,724.44	12,133,590	7,040,865.89	41.97%	58.03%
Net Grand Totals:		51,744.09-	2,246,226.81	808,215.94-	1,438,010.87	.00	1,438,010.87-	.00	.00