
**MIDDLETON CITY COUNCIL- SPECIAL MEETING
JULY 21, 2020**

The Middleton City Council Special Meeting on July 21, 2020 was called-to-order at 6:21 p.m. by Mayor Steve Rule.

Roll Call: Council Members Carrie Huggins, Jeff Garner and Tim O'Meara were present. Council President Rob Kiser was absent. A Quorum was present.

Pledge of Allegiance, Invocation:

Action Items

Consider approving a proposed Fiscal Year 2021 budget to publish according to law prior to the City Council's August 5, 2020 public hearing to consider adopting an annual appropriations ordinance.

Mayor Rule called the item. City Treasurer Wendy Miles and City Administrator Becky Crofts gave a summary of the proposed Fiscal Year 2021 budget. Council discussed the tentative budget with the following breakdown:

<u>FUND NAME</u>	<u>2021 PROPOSED EXPENDITURE</u>
<u>GENERAL FUND:</u>	
Elected Officials	\$118,215
City Administration	872,882
Public Safety	
Police	1,227,382
Building/Code Enforcement & Safety	418,246
Building & Grounds	63,293
City Parks	430,320
Library	277,649
General Fund Total	3,407,987

OTHER REVENUE

General Fund

Property Tax Replacement Funds 1,565,327

Street Fund

Solid Waste Fund 1,098,425

Water Fund 617,127

Waste Water Fund 1,444,012

Impact Fee Fund 3,635,427

Storm Water Fund 754,268

Capital Construction 65,044

Fleet Management Services 0

Library Fund 0

Total Other Revenue 277,649

TOTAL REVENUE ALL FUNDS 9,457,279

\$12,910,905

Mayor thinks the budget is a good budget, and he believes the numbers might change based on the unanticipated revenue. The anticipated revenue for building permits in the tentative budget is based on a very conservative number. It is likely that the budget will need to be amended based on additional and unanticipated revenue.

City Administrator Becky Crofts discussed the library budget on the tentative budget which is set for \$250,000.00 that is the appropriation from the property tax to the library. The difference needed to make up is the amount of the carry over line of \$18,704.74. According to state code library funds if not spent by the library can/should roll forward to the next budget year.

Council decided they wanted to move the \$20,000 in the stormwater fund from professional fees engineer budget line to the capital budget line.

Council Member Huggins asked about the Police Department fund. She asked why they are budgeting less? Becky said it is because the SRO contract was not included in this budget. Mayor said the City and School District are discussing the SRO contract for the next year.

Becky said the published tentative budget will reflect a 2% increase in the General Fund for publishing purposes of the budget hearing. This 2% takes into consideration additional funds possibly received which will allow the City to proceed with the budget without additional budget hearings. When the budget is brought to Council for the budget hearing on August 5, 2020 it will not include the 2% increase in the General Fund but will be the amount the City plans to appropriate.

Motion: Council Member Carrie Huggins motioned to approve a proposed Fiscal Year 2021 budget to publish according to law the amount as presented with 2% increase on the General Fund and publish an annual appropriations ordinance on August 5, 2020. Motion seconded by Council Member Tim O'Meara.

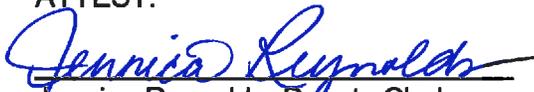
Roll Call Vote, Huggins: Yes, Garner: Yes, O'Meara: Yes

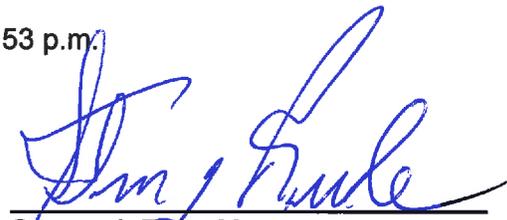
Public Comments, Mayor Comments, Council Comments:

Council Member O'Meara asked if the City has looked into the possibility of Impact Fees for the Library. Mayor said that is a good question for the City Attorney at the next meeting.

Adjourn: Mayor Rule adjourned the meeting at 7:53 p.m.

ATTEST:


Jennica Reynolds, Deputy Clerk
Minutes Approved: August 5, 2020


Steven J. Rule, Mayor