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Tentative Budget for Fiscal Year 2020

City Council is scheduled on August 7, 2019 to conduct a public hearing to consider adopting a budget for the fiscal year October 1, 2019 to September 30, 2020. The hearing will be held at City Hall, 6 North Dewey Street, Middleton, Idaho at 6:30 pm, August 7, 2019.

All interested persons are invited to appear and show cause, if any, why such budget should or should not be adopted. Copies of the proposed City Budget in detail are available at the City Hall during regular office hours (8:00am to 5:00pm, weekdays). City Hall is accessible to persons with disabilities. Any person needing special accommodations to participate in the above noticed hearing should contact the City Administrative Offices, 208-585-3133 two days prior to the public hearing. The proposed 2020 Fiscal Year Budget is listed below.

FY2020 Capital and Major Maintenance Projects

Transportation

Construct Hartley/SH44 intersection control
Construct S. Cemetery Road across Willow Cr.
Design box culvert at west end of Sawtooth Lake Drive
City contribution to construct Meadow Park St.
Dewey Avenue bridge replacement

Water System

Construct Falcon Valley Booster Station
Update Water Master Plan
Structural report/repair water tower downtown

Waste Water Treatment/Collection System

Rebuild influent wet well
Install equipment to monitor four influent and discharge locations per IPDES permit
Conduct two natural treatment pilot projects
Closed Circuit TV downtown sewer lines

Parks

Playground equipment in Piccadilly Park
Irrigation/grass Piccadilly Park amphitheater
Irrigation/grass Meadow Park (Crossings Sub)
Irrigation/grass Magic Park (Falcon Valley Sub)
Picnic tables, benches, garbage cans all parks

Capital Equipment

Replace 3 police cars (4-year lease to own)
Replace 2 pick-up trucks public works
Purchase tractor with disc attachment

	FY 2018 ACTUAL	FY 2019 BUDGETED	FY 2020 PROPOSED
BY CLASSIFICATION	REVENUES	REVENUES	REVENUES
PROPERTY TAX*:			
General Fund	\$932,201	\$1,232,400	\$1,346,475
Transportation	749,512	686,000	1,441,975
Total Property Tax Revenue	1,680,713	1,918,400	2,788,450
OTHER REVENUE			
General Fund	2,414,207	1,526,606	1,365,572
Transportation Fund	661,077	554,525	292,230
Solid Waste Fund	612,827	640,394	720,094
Water Fund**	1,020,003	1,218,595	1,323,154
Waste Water Fund**	1,752,901	2,172,436	2,817,436
Impact Fee Fund	423,556	510,000	476,381
Storm Water Fund		53,968	60,765
Capital Construction	1,979,172	3,140,551	814,563
Fleet Management Services		81,165	0
Library Fund	437,218	465,300	396,576
Total Other Revenue	9,300,961	10,363,540	8,266,771
TOTAL REVENUE ALL FUNDS	\$10,981,673	\$12,281,940	\$11,055,221

*Property tax includes \$131,000 in foregone tax that could have been taken before but was not.

**At city council's request, budget revenues include a 4% increase on water and sewer base rate, use rate, and connection fees which would go into effect starting October 1, 2019. Impact: a household using 4000 gallons per month would pay approximately \$2.43 more per month.

Local Government Taxing Districts

Several taxing districts provide local government services to Middleton area residents. It is important to understand that different districts have different leadership, rules, regulations and taxing abilities. This information should help when you have questions. Each of these districts has open meetings that can be attended to understand issues and provide input. For more information contact information is provided below.

City of Middleton/Police
208-585-3133 / 208-585-0008

Cemetery District
208-585-9394

Fire District
208-585-6650

Greater Middleton Parks & Rec. District
208-585-3461

School District
208-585-3027



“No Hunting” in City Parks

The city designated certain publicly-owned lands as city parks: Crane Creek Park, Middleton Place Park, Piccadilly Park, River Park and Roadside Park. Target shooting and hunting are prohibited in city parks, including the nature park along the river, River Park.

State law allows sportsman, i.e., hunters and fishers, access on the river up to the ordinary high water mark. In Middleton, Boise River flows of 2,500 – 5,999 cubic feet per second are normal flows; 6,000 cubic feet per second is ordinary high-water flow; and 7,000 and above cubic feet per second as flood flow.

The city erected ordinary high-water mark signs in River Park along the river notifying hunters and fishers accessing the river to conduct their sporting activities between the river and the ordinary high-water mark signs. Hunters and fishers further from the river than the ordinary high-water mark signs are in River Park and violating city and state codes.

Calendar

City Council Meeting 6 N. Dewey Ave. 6:30 p.m. Public Hearing FY2020 Budget	Aug. 7
Planning and Zoning Meeting 6 N. Dewey Ave. 7:00 p.m.	Aug. 12
City Council Meeting 6 N. Dewey Ave. 6:30 p.m.	Aug. 21

Dunk Ball 8' High Rims, Middleton Place Park



Lower rims are easier for younger ball-players to make baskets, and for teens and older players to dunk! The two outdoor backboards costing \$340.00 total have break-away rims and a lifetime warranty. Pacific Metal Works Inc. constructed and powder-coated the poles, and city public works employees installed the poles and rims. Thank you!!

The hoops installed in honor of Buhler Ball at the home of Lyle and Diane Buhler, and in honor of Ryan Buhler, Mark Carr, Tyson Cole and Forest Brown who played 3-on-3 countless Sunday afternoons year-after-year, the city installed two hoops whose rims are 8-feet above the concrete court, two feet lower than high school, college and professional teams use.