

Inside This Issue

- 1 *Finance Report*
- 1 *Grant-funded Police Equipment*
- 2 *Claim and Litigation Report*
- 2 *Firewood Available*
- 2 *River Park Closure*
- 2 *John F. Kennedy*
- 3 *Social Media - Police Department*
- 4 *New Christmas Art*
- 4 *Pending Developments*
- 4 *Pending City Projects*
- 4 *Local Government Taxing Districts*
- 4 *Calendar*



Finance Report

The city's fiscal year 2019 includes October 1, 2018 – September 30, 2019. Fund (accounting and bookkeeping) and deposit balances for first-quarter FY2019 are reported.

The city has \$2.8 Million of debt, all related to wastewater (sewer) treatment plant infrastructure and equipment improvements constructed in 2002 and 2013.

The city estimates \$6.5 Million of expense during the next 10 years for infrastructure and equipment needed to comply with the discharge permit issued by the state Idaho Department of Environmental Quality under the oversight of the federal Environmental Protection Agency.

Absent another significant funding source, the city will need to borrow a significant amount of money in time for needed improvements, and pay the debt as revenue from user fees and new customers is received.

| Cash Balances | | 11/30/2018 |
|-----------------------|-----------|------------------|
| SUNWEST Operations | \$ | 482,826 |
| SUNWEST Debit Card | | 1,690 |
| SUNWEST Payroll | | 279,210 |
| TOTAL | \$ | 763,726 |
| Encumbrances | | -247,607 |
| NET OPERATIONS | \$ | 516,119 |
| | | |
| PIONEER Savings | | 249,765 |
| CLARITY Savings | | 241,117 |
| CAP ED - Checking | | 93,642 |
| LGIP | | 1,266,952 |
| TOTAL | \$ | 1,851,476 |
| Major Obligations: | | -1,393,915 |
| NET SAVINGS | \$ | 457,561 |
| | | |
| SUNWEST Library | | 140,865 |

| Revenue/Expense Funds FY 2019 | Budget | YTD | Balance |
|---|---------------------|--------------------|---------------------|
| General (source: real property tax) | \$2,755,856 | \$307,922 | \$2,447,934 |
| Road and Bridge (source: real property tax) | \$1,193,201 | \$23,835 | \$1,169,365 |
| Garbage and Recycling (source: user fees) | \$640,404 | \$112,208 | \$528,196 |
| Water (source: user fees/new connections) | \$1,218,595 | \$206,998 | \$1,011,596 |
| Sewer (source: user fees/new connections) | \$2,187,616 | \$384,298 | \$1,803,318 |
| Stormwater Management (source: user fees) | \$53,968 | | \$53,968 |
| Impact Fee (source: new construction transportation and city park fees) | \$617,000 | \$101,455 | \$515,545 |
| Capital Construction (source: from all funds) | \$3,139,551 | | \$3,139,551 |
| Fleet Management (source: real property tax) | \$81,165 | | \$81,165 |
| | \$11,887,356 | \$1,136,716 | \$10,750,638 |

Grant-funded Police Equipment

The city received almost \$70,000 of grant funds that paid for a breathalyzer to determine an impaired driver's intoxication level, speed –monitor trailer, radios, and in-car radios, printers and bar-code readers that print warnings and citations for drivers and promptly uploads that information to the DMV and law enforcement data-bases. Thank you Officer Michael Barley for submitting the grant applications.



Public Service Announcement - Middleton Police Department

It's 10:00 pm. What are your children doing? Not long ago, if you answered "at home in bed," you felt fairly comfortable that your children were safe and secure at home. Unfortunately, this isn't true of our modern era.

Smartphones, tablets, computers, and Smartwatches are devices that, when connected to the internet (aka "online"), can access anyone, anywhere, anytime ... the good and the bad, depending on what we are looking for, and who is looking for us. Information, images and videos can be downloaded from the internet and saved to devices so being "online" is not needed.

People without access to the internet and fiber-optic data volume and speed will be among the digital "have nots" of the modern world. Free "open access" to the internet is essential for information and services. Everyone is responsible to constantly and vigilantly monitor all devices for undesired content, viruses, programs, and contacts. Creating "accounts" (aka free memberships) requires device users to allow others to collect electronic information in the device about use of the device. Businesses gather information so that pop-up advertisements, images, websites, or links to other websites are more likely to be interesting to that device user. Others, with more sinister intent, like hackers, con-artists, and predators target and actively pursue young, naive, uninformed, or other vulnerable people for their malicious intents.

A student was recently asked if he or she received images or solicitation from others. The student laughed as if to say "duh," and replied "oh yeah, all of the time."

The use of social media for bullying, harassing and sex offenses is a constant battle for law enforcement agencies across the nation. Victims don't always know who they are communicating with. They may believe they are talking to a similar-aged person when, in reality, they are speaking with an adult sexual predator.

These contacts may result in children sneaking away to meet with the potential offender, which can result in physical crimes. Predators prey on children, pregnant women, and others who are not aware of risks and do not sense something is wrong until it is too late. The bottom line is, aware or not, if social media is being used in these ways, it is a crime and there are criminal consequences. If you see something, say something! Dial 911 for an emergency, or Middleton Police at 208-585-0008 if it is not an emergency.

Our department takes a ZERO tolerance stance on these issues and pours a lot of time and resources into resolving them. Adults, choose to meet in public spaces; parking lots often have good lighting and cameras that are safer and smarter placed to meet than at a house.

Parents, learn about the current uses of popular social media applications such as Snapchat, Instagram, Facebook, and other online applications. Play a part in your children's security. Monitor their devices. Monitor their time spent away from you. You are not spying on them, you are being a good parent. Checking up on their social media conversations could possibly be saving them from being victimized or committing a crime they don't understand.

Local Government Taxing Districts

Several taxing districts provide local government services to Middleton area residents. It is important to understand that different districts have different leadership, rules, regulations and taxing abilities. This information should help when you have questions. Each of these districts has open meetings that can be attended to understand issues and provide input. For more information contact information is provided below.

City of Middleton/Police
208-585-3133 / 208-585-0008

Cemetery District
208-585-9394

Fire District
208-585-6650

Greater Middleton Parks & Rec. District
208-585-3461

School District
208-585-3027

Calendar

| | |
|---|---------|
| City Hall Closed New Year's Day | Jan. 1 |
| City Council Meeting 6 N. Dewey Ave. 6:30 p.m. | Jan. 2 |
| Planning and Zoning Meeting 6 N. Dewey Ave. 7:00 p.m. | Jan. 14 |
| City Council Meeting 6 N. Dewey Ave. 6:30 p.m. | Jan. 16 |
| City Hall Closed Martin Luther King Jr. Day | Jan. 21 |

Pending Developments

- Blue Meadows (Tradition Custom Homes) – 25 lots on 80 acres (north of Lakes at Telega Subdivision)
- Falcon Valley Subdivision (CBH Homes) – 53 lots (West of Duff, north of E. 9th Street)
- Forge International Charter School - K-12 about 620 students at buildout (south end Hartley Ln.)
- Middleton Industrial Park – 15 industrial lots (east of Rule Steel)
- Sawtooth Lake Subdivision (Hayden Homes) – 102 lots on 23 acres (NW corner Middleton/Sawtooth Lake Dr.
- Stonehaven (builder undetermined) – 243 lots on 186 acres (surrounding Middleton High School)
- Valhalla Subdivision (custom builder group) – 78 lots on 51 acres (west of Middleton, south of Purple Sage)
- West Highlands Subdivision (builder undetermined) – 592 lots on 200 acres (north of Willis both sides of Hartley Ln.)
- Western Pines Subdivision (Kristi Construction) – 19 lots on 11 acres (south end Scotch Pine Dr.)
- Woodlands Subdivision (builder undetermined) – about 700 lots on 369 acres with ponds (south of Rule Steel)

Pending City-Projects

- Water 12" diameter line Duff to Kingsbury - Council approved funding oversized pipe/fittings
- Roundabout Highway 44/Hartley Ln. - Council approved funding the design
- Sewer 30" diameter line 14 feet deep Hartley - Council approved funding the design
- Middleton Road Alignment - Design is 60% complete, council approved funding final design
- Roundabout Highway 44/Middleton Rd. - Council approved funding the design
- Roundabout Bass Ln./Middleton Rd. - Design is 30% complete
- Water 12" line connecting north/south sides Boise River - Design is complete
- Restrooms and playground equipment in Piccadilly Park - restroom installation before Memorial Day

New Christmas Art Rudolph and Frosty

Thank you
city-employee Art Hill
for the fun additions to
the Christmas light
display at Roadside
Park.

