

LEGAL NOTICE
NOTICE OF PUBLIC HEARING
PROPOSED BUDGET FOR FISCAL YEAR 2024-2025 (FY2025)
CITY OF MIDDLETON, IDAHO

A **PUBLIC HEARING**, pursuant to Idaho Code 50-1002, will be held for consideration of the proposed budget for the fiscal year from October 01, 2024 to September 30, 2025. The hearing will be held at City Hall, 1103 W. Main Street, Middleton, Idaho at **5:30pm, August 21, 2024**. All interested persons are invited to appear and show cause, if any, why such budget should or should not be adopted. Copies of the proposed city budget in detail are available at City Hall during regular office hours (8:00am to 5:00pm, weekdays). City Hall is accessible to persons with disabilities. Any person needing special accommodations to participate in the above noticed hearing should contact the City Administrative Offices, 208-585-3133 two days prior to the public hearing. The proposed 2025 Fiscal Year Budget is listed below.

FUND NAME	FY 2023 ACTUAL EXPENDITURE	2024 BUDGETED EXPENDITURE	2025 PROPOSED EXPENDITURE
GENERAL FUND:			
Elected Officials	\$146,300	\$158,752	\$206,600
City Administration	\$1,041,448	\$1,431,582	\$1,543,149
Police	\$1,412,774	\$1,959,865	\$2,362,635
Building/Code Enforcement & Safety	\$373,473	\$434,680	\$650,568
Buildings & Grounds	\$70,737	\$101,031	\$295,179
City Parks	\$256,436	\$1,193,117	\$1,114,205
Transfer's Out	\$577,990	\$281,390	\$365,593
General Fund Total	\$3,879,157	\$5,560,417	\$6,537,929
OTHER FUNDS			
Transportation	\$4,287,208	\$5,707,223	\$5,690,172
Library	\$264,556	\$311,140	\$387,507
Other Funds Total	\$4,551,764	\$6,018,363	\$6,077,680
ENTERPRISE FUNDS:			
Solid Waste	\$751,796	\$856,336	\$1,122,530
Water	\$1,322,797	\$1,808,058	\$2,673,674
Waste Water	\$3,614,406	\$3,807,384	\$9,192,298
Storm Water	\$36,814	\$76,000	\$249,900
Enterprise Fund Total	\$5,725,812	\$6,547,778	\$13,238,403
MISCELLANEOUS FUNDS			
Impact Fees	\$1,008,490	\$1,353,150	\$2,749,665
Total Miscellaneous Funds	\$1,008,490	\$1,353,150	\$2,749,665
TOTAL EXPENDITURES ALL FUNDS	\$15,165,223	\$19,479,708	\$28,603,677

BY CLASSIFICATION	FY 2023 ACTUAL REVENUES	2024 BUDGETED REVENUES	2025 PROPOSED REVENUES
PROPERTY TAX LEVY:			
General Fund	\$1,607,451	\$2,004,479	\$1,858,688
Transportation	\$1,352,825	\$892,416	\$1,558,018
Total Property Tax Revenue	\$2,960,276	\$2,896,895	\$3,416,705
OTHER REVENUE			
General Fund	\$2,850,155	\$3,555,938	\$4,679,242
Transportation Fund	\$4,208,196	\$4,814,807	\$4,132,155
Solid Waste Fund	\$824,595	\$856,336	\$1,122,530
Water Fund	\$1,880,864	\$1,808,058	\$2,673,674
Waste Water Fund	\$4,201,065	\$3,807,384	\$9,192,298
Storm Water Fund	\$76,248	\$76,000	\$249,900
Impact Fee Fund	\$1,136,810	\$1,353,150	\$2,749,665
Library Fund	\$295,167	\$311,140	\$387,507
Total Other Revenue	\$15,473,100	\$16,582,813	\$25,186,971
TOTAL REVENUE ALL FUNDS	\$18,433,376	\$19,479,708	\$28,603,677